

# Hounslow Infrastructure Funding Statement 2020/2021



December 2021

# INTRODUCTION

As a result of the amendments to The Community Infrastructure Levy (Amendment) (England) Regulations 2019 No.1103 that came into force 1 September 2019, Local Authorities are now required under to produce an Infrastructure Funding Statement (IFS).

The Infrastructure Funding Statement (IFS) is an annual report, usually published in December and provides a summary of financial and non-financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) within Hounslow borough for a given financial year.

The IFS also includes an Infrastructure List of projects that Hounslow Council intends to be, or may be, wholly or partly funded by CIL, along with outlining the adopted governance process that the Council undertakes for allocating CIL and s106 receipts.

Throughout the IFS there will be references to the following definitions:

- **Agreed** – Contributions that have been agreed within a signed legal document. These contributions have not been collected/delivered and if the planning applications are not implemented, they will never be received.
- **Received** – Contributions received, either non-monetary or monetary, that have been transferred to Hounslow Council
- **Allocated** – Contributions that have been received and allocated to specific projects mainly to help deliver the Council Corporate Priorities
- **Spend** – Monetary or non-monetary contributions that have been spent/delivered.
- **Unspent** – Monetary or non-monetary contributions that have not been spent/delivered.
- **This Financial Year** – unless stated otherwise, this refers to the period 01/04/2019 – 31/03/2020.

## What our Corporate Plan says?

**Outcome:**  
**People live in good homes and pleasant neighbourhoods**

**This means:**  
Residents enjoy a good quality of life, living in homes that work for them and in communities that support and nurture people.

**How we can check we're on track:**  
i) housing numbers  
ii) homelessness rate  
iii) involvement in the community  
(+ Delivery against Housing Pledge)



**Outcome:**  
**People feel proud to live and work**

**This means:**  
Residents and visitors see a clean, attractive borough - Hounslow is a destination people want to visit, an appealing place to spend time in, and a borough people are happy to call home.

**How we can check we're on track:**  
i) recycling rate  
ii) resident satisfaction with Hounslow as a place to live  
iii) voter turnout  
(+ Delivery against Recycling Pledge)



**Outcome:**  
**Businesses flourish and local people enjoy good quality local jobs**

**This means:**  
Hounslow is an attractive place to work and to do business - it is home to successful businesses and high-value jobs that not only bring people into the borough but also provide rewarding work to local residents.

**How we can check we're on track:**  
i) value of goods and services produced locally  
ii) weekly income by resident  
iii) number of businesses  
(+ Delivery against Apprenticeship Pledge)



**Outcome:**  
**Children reach their potential**

**This means:**  
Children thrive in the borough - academically, emotionally and physically.


**How we can check we're on track:**  
i) GCSE results  
ii) school-ready children  
iii) levels of childhood obesity



**Outcome:**  
**People are safe**

**This means:**  
The borough is a safe place with low levels of crime; what's more, residents feel safe and secure.

**How we can check we're on track:**  
i) crime rate  
ii) feelings of safety  
iii) rates of anti-social behaviour



**Outcome:**  
**Residents are healthy, active and socially connected**

**This means:**  
People enjoy good health, have a sense of belonging, and play a role in their local community.

**How we can check we're on track:**  
i) smoking rates  
ii) percentage of physically active adults  
iii) volunteering rates  
(+ Delivery against our Air Quality Action Plan)









# COMMUNITY INFRASTRUCTURE LEVY

## HOUNSLOW CIL

There are two streams of CIL charging that developments in Hounslow are liable to pay – Mayoral CIL 2 and Hounslow CIL. The Mayor's CIL is a standard charge which applies to most new development across Greater London and is used to help fund Crossrail, The Mayoral CIL 2 charge for Hounslow is £60 per square metre. Hounslow CIL is a standard charge which applies to most new buildings and extensions in the borough, Exceptions to this charge include schools, health facilities, charitable development and self-build housing.

The Council's CIL Charging Schedule came into effect on 24 July 2015. Approximately c£11.5 million of CIL was collected from adoption of CIL to 31st March 2019 to be spend on the delivery of infrastructure in the borough to support growth. CIL can be spent on a very wide range of new infrastructure including schools, transport, healthcare, opens spaces, leisure, biodiversity etc.

There is no legislation that prescribes how long a Charging Schedule should apply once adopted; nor is there any duty in the Planning Act 2008 or the Community Infrastructure Levy Regulations 2010 (as amended) for the schedule to be reviewed. Government Guidance, however, encourages Charging Authorities to keep their charging schedules 'under review' to ensure the maximum amount of contributions are secured for local infrastructure delivery.

The key benefits of CIL are in both the certainty of cost to developers and flexibility of use it offers to the Council. The CIL rate is set up-front and is then non-negotiable for developers, unlike section 106 (s106) agreements which are negotiated on a site by site basis.

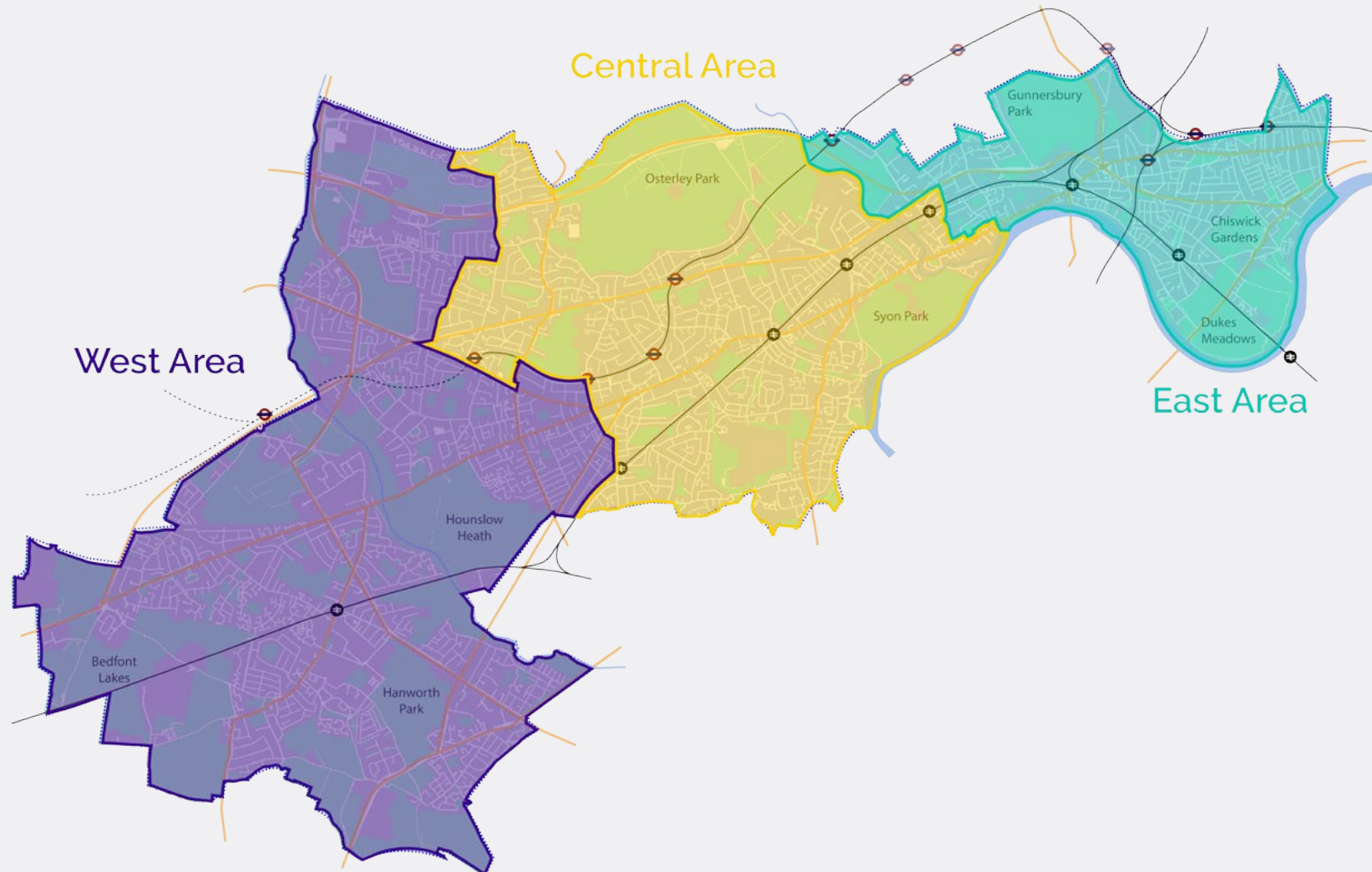
## CURRENT HOUNSLOW CIL RATES (£/m<sup>2</sup>)



Furthermore, there is flexibility for the Council to spend the receipts on any infrastructure (as defined in the Planning Act 2008, s216(2)) needed to support growth in the area. This allows much greater freedom compared with contributions secured under s106, which must be spent as per the legal clauses agreed at the granting of planning permission.

Of the Hounslow CIL receipts collected, 80% is used to fund strategic infrastructure projects mainly listed in the Council's Infrastructure Delivery Plan to accommodate development set out in the Council's Local Plan. The remaining CIL funds are distributed to fund local community projects (15%) and to fund CIL administration costs (5%).

## CURRENT HOUNSLOW CIL ZONES



## OVERALL CIL INCOME IN 2020/21

**£7,931,419.90**

Borough CIL Demand  
Notices issued in 2020/21

**£3,143,682.69**

Borough CIL receipts  
in 2020/21 (100%)

**£2,514,946.15**

Borough  
Strategic CIL (80%)

**£471,552.40**

Borough  
Local CIL (15%)

**£4,168,286.02**

Mayoral CIL Demand  
Notices issued in 2020/21

**£3,256,330.80**

Mayoral CIL receipts passed to the  
Mayor of London in 2020/21 (96%)

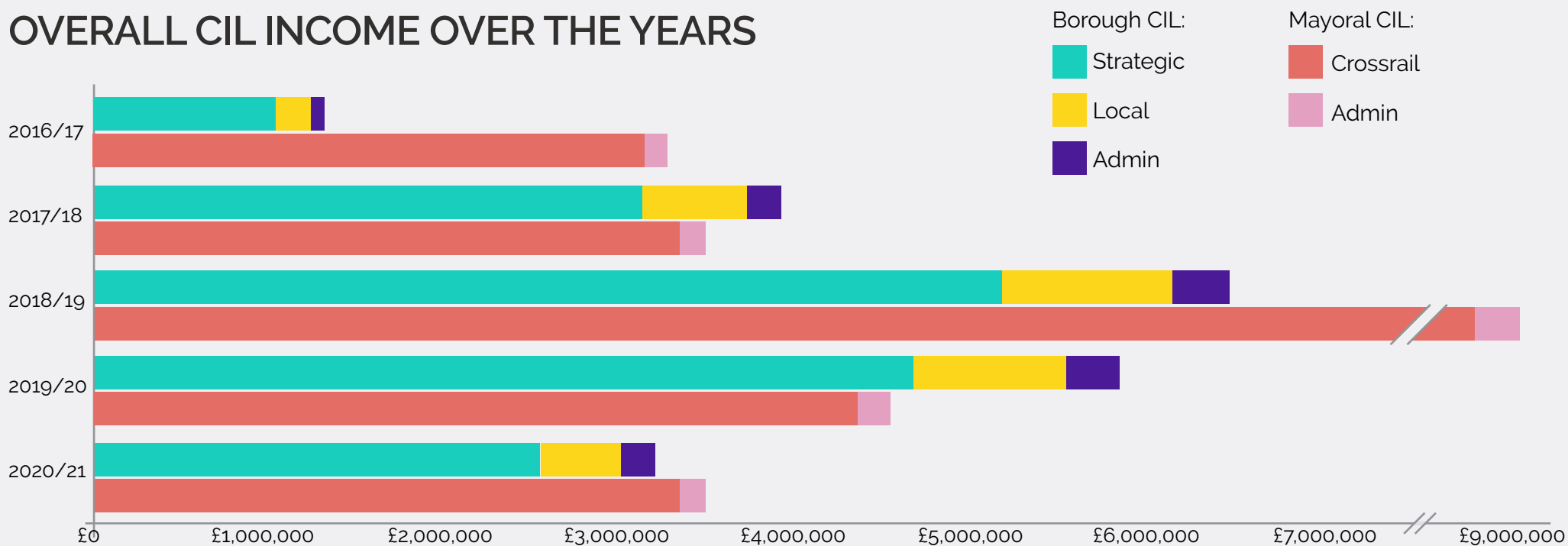
**£135,680.45**

Mayoral CIL receipts retained for  
administration purposes (4%)

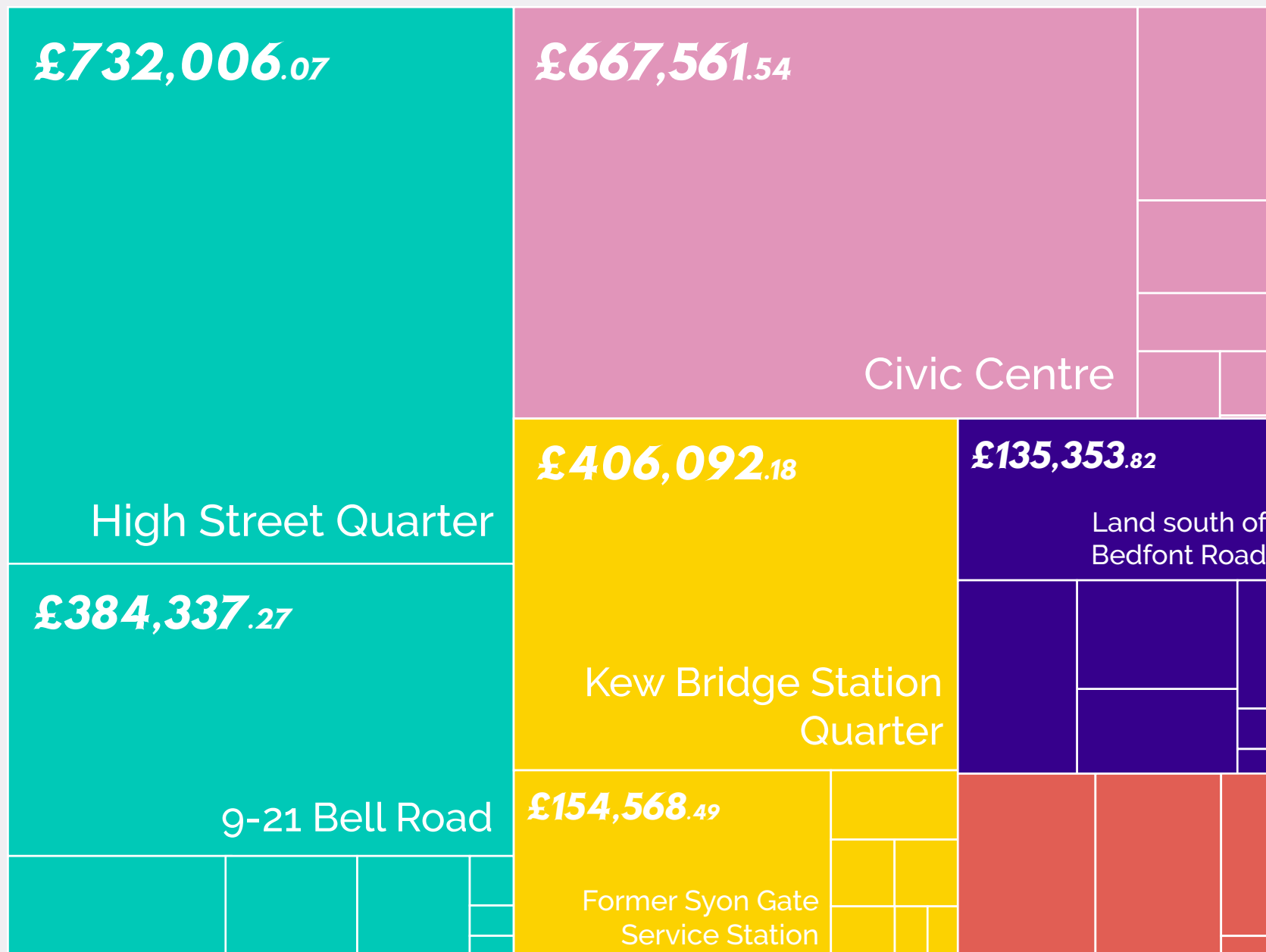
**£157,184.13**

Borough CIL admin (5%)  
all spent in the same year

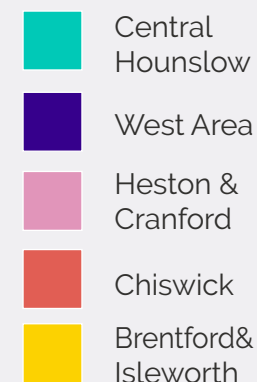
## OVERALL CIL INCOME OVER THE YEARS



# HOUNSLOW CIL INCOME 2020/2021 BY DEVELOPMENTS



In 2020/21, the largest amount of Hounslow CIL came from the High Street Quarter. On the diagram to the left, each block represents one development that paid CIL. The bigger the area, the proportionally larger amount of CIL it paid. The developments that have paid over £80,000 are named.







High Street Quarter, Hounslow



9-21 Bell Road, Hounslow



Civic Centre, Hounslow



Former Syon Gate Service Station

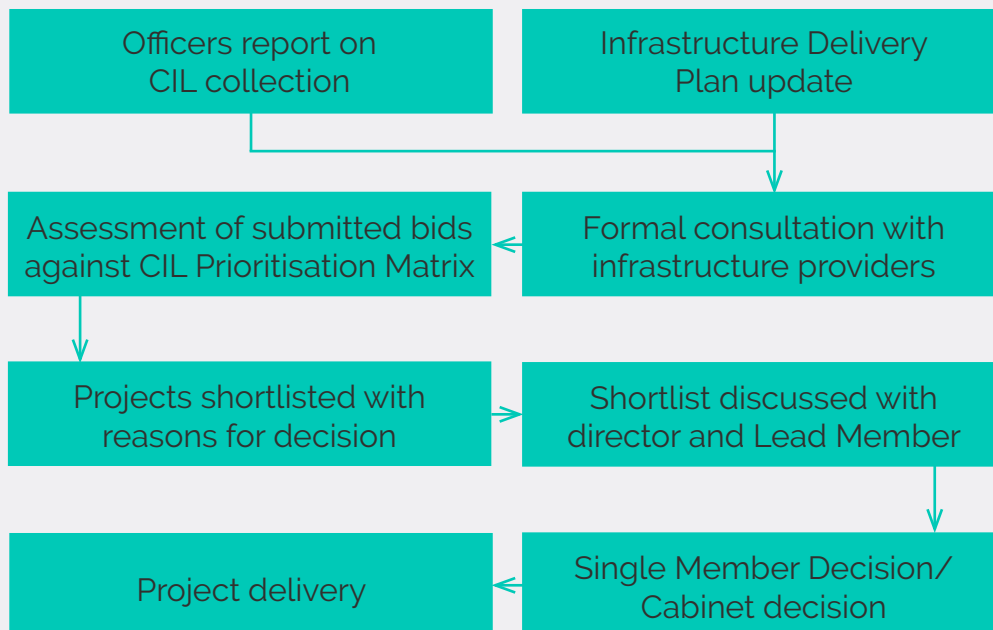


# STRATEGIC CIL ALLOCATION

80% of Community Infrastructure Levy (CIL) monies collected will be used to fund strategic infrastructure - these are the „big” items that we need to help support the growth of the borough. The project must be the type of projects listed in 2008 Planning Act and supported by the Infrastructure Delivery Schedule. The strategic monies can be spent anywhere in the borough, regardless of which area they came from.

CIL can be spent on both capital projects and revenue projects such as the maintenance of infrastructure listed in the Council’s adopted CIL 123 List. CIL cannot be spent on addressing current deficits in infrastructure provision unless those deficits are made worse by new development in the area.

## CIL allocation process



## What is the legal definition of *infrastructure*?

The definition of infrastructure is outlined in section 216(2) of the Planning Act 2008 (as amended) and CIL can therefore be spent on the provision, improvement, replacement, operation or maintenance of the following:

- (a) road and other transport facilities,
- (b) flood defences,
- (c) schools and other educational facilities,
- (d) medical facilities,
- (e) sporting and recreational facilities,
- (f) open spaces.

## What are the CIL assessment criteria?

During consultation Internal and external infrastructure providers will be invited to submit bids for CIL Strategic funds, the biddings cases or business cases for CIL funding will be made on a standard template/ online form issued by Hounslow Council.

In shortlisting and deciding which projects should receive funding, officers will assess the projects against a number of criteria in a CIL Prioritisation Matrix.

The criteria used are:

- How does it fit with the Council’s spending priorities?
- Does it address strategic infrastructure needs that links with the adopted Local Plan/Infrastructure Delivery Plan/major planning permissions?
- Can the infrastructure be delivered now?
- Are the project outcomes sustainable with funding? With little or no additional maintenance/update costs or maintenance funding identified and secured from other sources of funding?
- Does the project help secure further investment?
- Would the project support climate change adaptation and/or mitigation?

### Hounslow CIL collection summary since 2016/17

	2016/17	2017/18	2018/19	2019/20	2020/21
Strategic	<b>£1,050,197.26</b>	<b>£3,110,085.47</b>	<b>£5,138,778.58</b>	<b>£4,635,802.28</b>	<b>£4,635,802.28</b>
Local	<b>£196,911.99</b>	<b>£583,141.03</b>	<b>£963,520.98</b>	<b>£869,213.12</b>	<b>£869,213.12</b>
Admin	<b>£65,637.32</b>	<b>£194,380.34</b>	<b>£321,173.66</b>	<b>£289,737.70</b>	<b>£289,737.70</b>
Total	<b>£1,312,746.57</b>	<b>£3,887,606.84</b>	<b>£6,423,473.23</b>	<b>£5,794,754.10</b>	<b>£5,794,754.10</b>

### Hounslow CIL collection summary by area in 2020/21

	Central Hounslow	West Area	Heston & Cranford	Chiswick	Brentford & Isleworth
Strategic	<b>£1,000,036.79</b>	<b>£237,798.87</b>	<b>£655,805.97</b>	<b>£123,251.06</b>	<b>£498,053.46</b>
Local	<b>£187,506.90</b>	<b>£44,587.29</b>	<b>£122,963.62</b>	<b>£23,109.57</b>	<b>£93,385.02</b>
Total	<b>£1,250,045.99</b>	<b>£297,248.59</b>	<b>£819,757.46</b>	<b>£154,063.83</b>	<b>£622,566.82</b>

### Local CIL available for allocation in next funding round

Collected in 20/21	<b>£471,552.40</b>
Total unallocated in previous years	<b>£1,526,344.69</b>
Available to allocate	<b>£1,997,897.09</b>



# CIL ALLOCATIONS IN 2020/2021

The Council continues to identify and agree priorities for the use of CIL and the allocation of funds on an annual basis and Hounslow Cabinet is responsible for making the final decision on the allocation of funding raised through CIL. to ensure that the decision making process is transparent. CIL collected will be used to provide infrastructure to support growth within the Borough. Of this:

- 5% will be used to provide a dedicated resource for the annual monitoring and management required by the CIL regulations
- 15% of receipts accruing from development within Local area will be allocated to projects recommended by the community. This is now a part of the Council Thriving Community Fund.

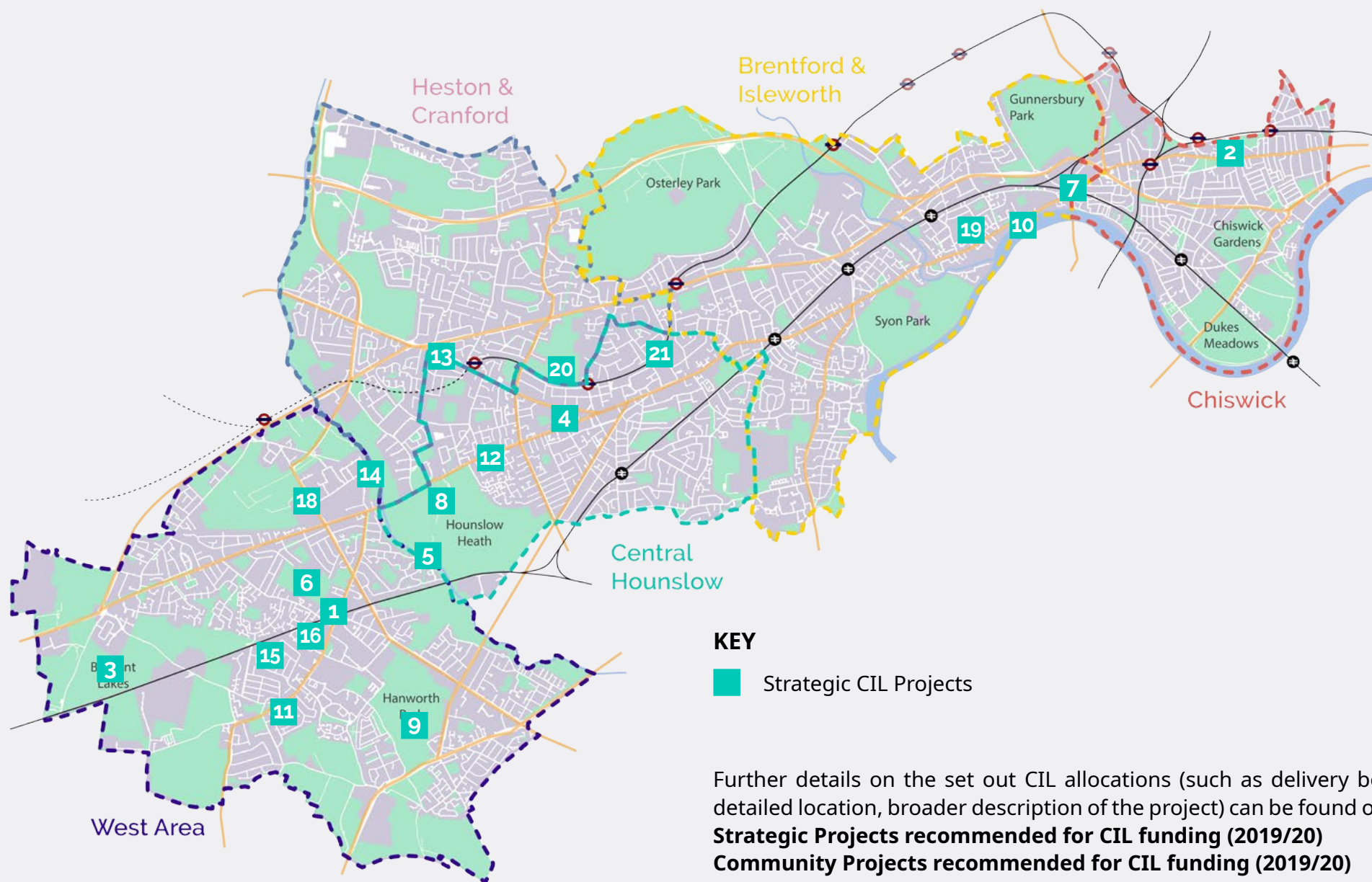
Remaining CIL monies will be allocated by the Council for investment in infrastructure for the borough, in accordance with this Spending Protocol.

## Strategic Projects

<b>1</b>	<b>£1,213,496.58</b>	Feltham Major Scheme: Hounslow Rd footbridge	<b>13</b>	<b>£130,000</b>	Priority Cycle Route 6 - Hounslow to Heathrow
<b>2</b>	<b>£675,282</b>	Chiswick Health Centre	<b>14</b>	<b>£100,000</b>	Donkey Wood boardwalk replacement
<b>3</b>	<b>£400,000</b>	Bedfont Lakes Country Park improvements	<b>15</b>	<b>£100,000</b>	Grosvenor Park Improvements
<b>4</b>	<b>£400,000</b>	Heart of Hounslow Heath Centre	<b>16</b>	<b>£100,000</b>	Feltham Centre for Health
<b>5</b>	<b>£300,000</b>	River Crane corridor improvements		<b>£100,000</b>	Borough-wide Tree Planting
<b>6</b>	<b>£280,250</b>	Feltham Arena Parklands - new play facilities	<b>18</b>	<b>£100,000</b>	Priority Cycle Route 1 - Feltham to Heathrow
<b>7</b>	<b>£250,000</b>	Kew Bridge Station Access For All	<b>19</b>	<b>£85,000</b>	St Pauls MUGA improvements
<b>8</b>	<b>£200,000</b>	Hounslow Heath improvements	<b>20</b>	<b>£70,000</b>	Lampton Park MUGA
<b>9</b>	<b>£180,000</b>	Hanworth Park improvements	<b>21</b>	<b>£50,000</b>	Kingsley Road Open Space Improvements
<b>10</b>	<b>£150,000</b>	Watermans Park improvements	<hr/>		
<b>11</b>	<b>£130,000</b>	Ludlow Road Open Space improvements	<b>£5,138,778.58</b> Total allocated Strategic CIL		
<b>12</b>	<b>£130,000</b>	Priority Cycle Route 5 - Hounslow to Feltham	<b>£2,514,946.15</b> Unallocated Strategic CIL*		

\*received in 2019/20, to be allocated in 2021/22 financial year

# STRATEGIC CIL ALLOCATIONS 2020/21 - MAP





# CIL EXPENDITURE IN 2020/2021

## Strategic Projects

- 1** **£239,000** Dukes Meadows Masterplan
- 2** **£227,000** Feltham Arena Parklands
- 3** **£205,000** Local Cycle Improvements - Bath Road
- 4** **£182,000** Syon Lane Step Free Access
- £50,000** Borough-wide Tree Planting
- 5** **£25,000** Hogarth's House

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**£928,000** Strategic CIL spent



Syon Lane Station Step Free Access

## Local Projects

- 1** **£16,456.25** Community Sports Hub Project, Dukes Meadow
- 2** **£10,662.50** Tailored Work Experience for students with SEN
- 3** **£9,000** Safety measures in Quakers Lane
- 4** **£3,370** Heston & Cranford Cares - social cohesion events
- 5** **£2,380** Number One Allotment Wildlife Area
- 6** **£1,000** Improved cycling and walking in Chiswick

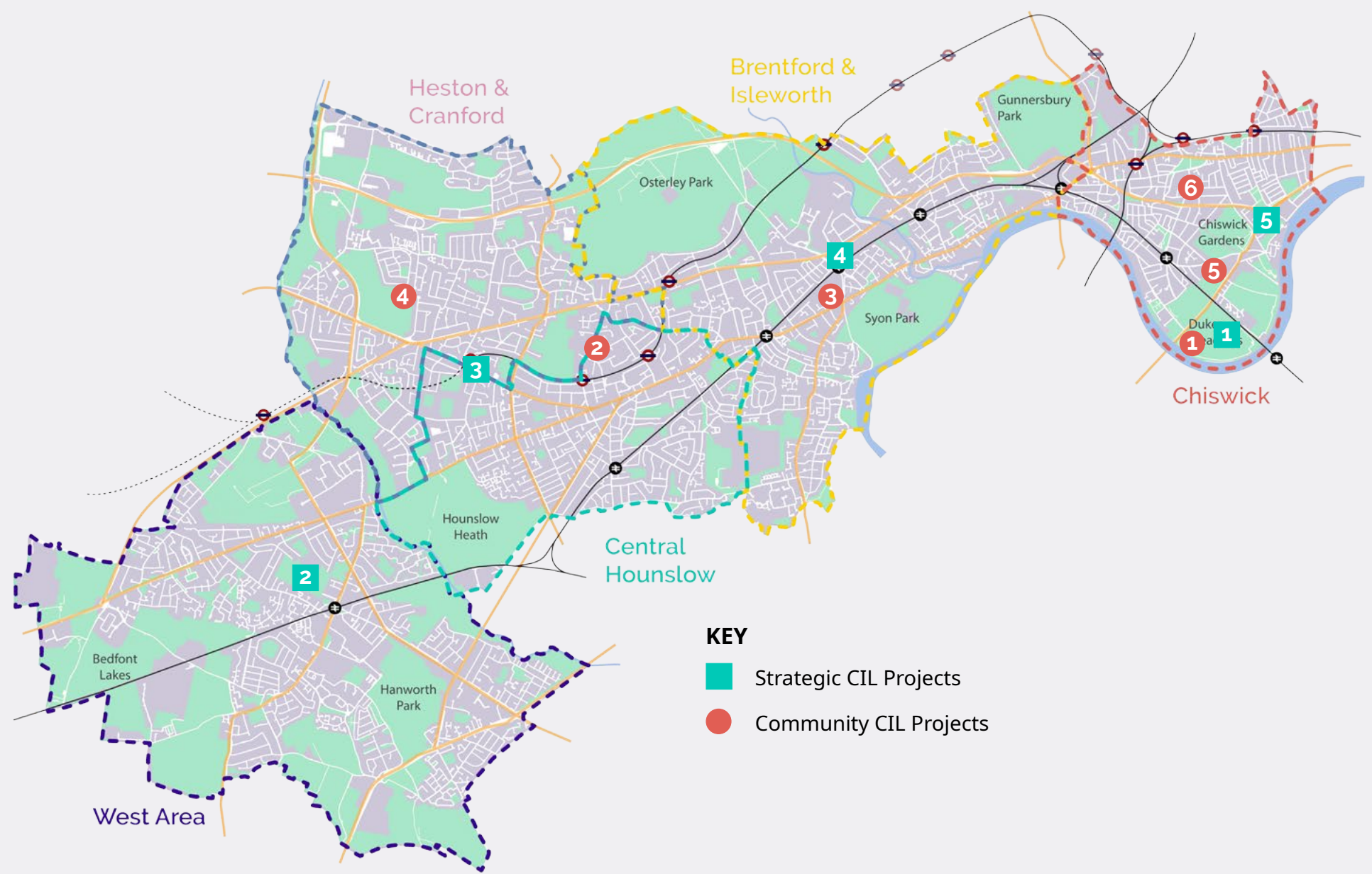
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**£42,868.75** Local CIL spent



Feltham Arena Parklands

# CIL EXPENDITURE IN 2020/2021 - MAP





# THRIVING COMMUNITIES FUND

The Thriving Communities Fund is available for Community and Voluntary Sector organisations and groups of residents for activities or services that help to deliver the key outcomes of the Thriving Communities Strategy. Funding for the Thriving Communities Fund is provided through the Local Community Infrastructure Levy (CIL), the Community Partnerships Unit (CPU) and the Housing Revenue Account (HRA). The Fund is managed

There are four streams of funding that can be applied for:

- Small Grant – up to £1,000. 2 – 4 week process
- Your Neighbourhood Grant – must have support from Local Ward Council up to £1,000. 2 – 4 week process
- Revenue – up to £25, 000. 8 week process
- Capital – up to £300k. This is a two stage process – first stage, groups and or residents send in an Expression of Interest and if successful will go through to second stage of full application. 3 – 6 month process depending on type of capital project.

All applications are assessed by the Thriving Community Grant Managers along side relevant teams within the Council for feedback. The recommendations are then taken to Assistant Chief Executive and Director of Communities for approval and sign off.

From 2020/21 the entire sum of collected Local CIL funds is managed by the Thriving Communities Fund.



# THRIVING COMMUNITIES FUND

## Allocated and spent in 2020/21

Allocated	Project name	Beneficiary	Spent
<b>£63,800</b>	Building improvements (former Isleworth Cemetery Chapel)	Hounslow Men's Shed	<b>£31,900</b>
<b>£49,994</b>	„Know My Mind"	Hammersmith, Fulham and Ealing Hounslow Mind	<b>£9,998</b>
<b>£49,400</b>	Salopian Garden Hive Project	Cultivate London	<b>£24,700</b>
<b>£48,010.90</b>	Birth and Beyond Community Support	National Childbirth Trust	<b>£7,681.60</b>
<b>£47,041</b>	Digital and IT Capacity Building Programme	Ealing Community and Voluntary Service	<b>£23,520.95</b>
<b>£35,000</b>	Art Installation in Chiswick	The WB Yeats Art Project	<b>£0</b>
<b>£34,400</b>	Cultural Recovery and Repair for The Arts Centre	Hounslow Arts Centre	<b>£25,800</b>
<b>£30,000</b>	Covid-19 Rebuild Project	The Mullberry Centre	<b>£15,000</b>
<b>£27,182</b>	New Protective Netting	Chiswick Cricket Club	<b>£27,182</b>
<b>£23,689</b>	Telephone and online counselling for young people	Hounslow Youth Counselling Service	<b>£2,961.23</b>
<b>£23,689.50</b>	Telephone Befriending Service	Age UK Hounslow	<b>£2,368.95</b>
<b>£23,245</b>	DevicesDotNow	Good Things Foundation	<b>£11,622.50</b>
<b>£15,000</b>	Supporting Sports and Recreation in Our Community	Bedfont Sports Club	<b>£7,950</b>
<b>£14,290</b>	Sutton Playing Fields Community Garden	Heston Action Group	<b>£14,920</b>
<b>£10,400</b>	New fencing to improve security and aesthetics	Bedfont and Feltham Football Club	<b>£5,200</b>
<b>£10,000</b>	Supporting Hounslow	Citizens Advice	<b>£7,000</b>
<b>£10,000</b>	Better work - lepsza praca	London Spark	<b>£2,500</b>
<b>£9,993.65</b>	Improving emotional and mental well-being	Purple Elephant	<b>£5,996.19</b>
<b>£9,979</b>	Digital Community	East London Advanced Technology Training	<b>£4,989.50</b>
<b>£9,906.64</b>	Connect and Do in Hounslow	Support for Living (Certitude)	<b>£5,943.98</b>



# THRIVING COMMUNITIES FUND

## Allocated and spent in 2020/21 cont'd

Allocated	Project name	Beneficiary	Spent
<b>£9,695</b>	Covid-19 Isleworth Explorers	Isleworth Explorers Club	<b>£2,423.75</b>
<b>£9,200</b>	A time to create	Feltham Arts Association	<b>£1,656</b>
<b>£9,137</b>	Summer Programme 2020	Hogarth Charitable Trust	<b>£4,933.98</b>
<b>£9,000</b>	Friends at Age UK Hounslow	Age UK Hounslow	<b>£4,500</b>
<b>£8,900</b>	Hounslow Toy Library for Children with Disabilities	Hounslow Toy Library	<b>£2,225</b>
<b>£8,712</b>	Supporting Disadvantaged BAME Somali Community	ILAYS	<b>£6,098.40</b>
<b>£8,321</b>	Covid-10 Emergency Support	The Mulberry Centre	<b>£4,160.50</b>
<b>£7,540</b>	Changing Our Ways	Riana Development Network	<b>£3,016</b>
<b>£7,500</b>	Changing delivery at Jubilee Lodge	Our Barn Community	<b>£4,575</b>
<b>£6,732.45</b>	The World Between Us	St Paul's and the Church of the Good Shepherd, Hounslow	<b>£4,039.47</b>
<b>£6,333</b>	Shared Space	London Museum of Water & Steam	<b>£1,583.24</b>
<b>£6,000</b>	COVID-19 Telephone Advice Helpline for the Vulnerable	Afghanistan and Central Asian Association	<b>£1,200</b>
<b>£3,306</b>	Replacement windows at a community centre	The Woodland Estate Resident Freeholders Association	<b>£3,306</b>
<b>£3,000</b>	Increasing Access to Justice	Support through the Court	<b>£2,010</b>
<b>£649,027.98 allocated</b>		spent <b>£282,963.04</b>	

# SECTION 106 CONTRIBUTIONS

Section 106 of the Town and Country Planning Act 1990 (as amended) enables planning obligations to be secured through a S106 agreement between a council and a landowner. This mechanism is designed to make a development proposal acceptable in planning terms that would not otherwise be acceptable. Planning obligations provide means to ensure that Hounslow's planning policy requirements (as set out in the Local Plan and the Planning Obligations Supplementary Planning Document) are fully met and a proposal for development contributes towards the creation of sustainable communities and should be used to mitigate the negative site specific impacts of a development.

S106 obligations include:

- site-specific financial contributions - these are secured and must be used for defined purposes; for instance, the provision of education facilities, traffic and transport/highways related works, open space provision and affordable housing contributions (where accepted in lieu of on-site provision);
- provision of infrastructure that does not fall under CIL
- provision of on-site affordable housing; and
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

## SUMMARY OF 2020/21 S106 CONTRIBUTIONS

**30**

number of S106 legal agreements  
signed in 2020/21

**£2,480,007.06**

S106 contributions  
received in 2020/21

**£4,518,100.62**

S106 contributions  
spent in 2020/21

**£3,603,419.80**

amount of S106 funds  
allocated in 2020/21

**£20,130,748.06**

S106 contributions agreed  
in 2020/21 (inc. fees)

**£175,511**

amount of S106 funds allocated in  
2020/21 and spent in 2020/21

**818**

number of affordable homes  
agreed via S106 in 2020/21

**£68,375.20**

amount spent on  
S106 monitoring

**£3,274,508.83**

amount of unallocated (retained)  
S106 funds as of 31/03/2020

**£3,427,908.80**

amount of S106 funds allocated in  
2020/21 and unspent in 2020/21

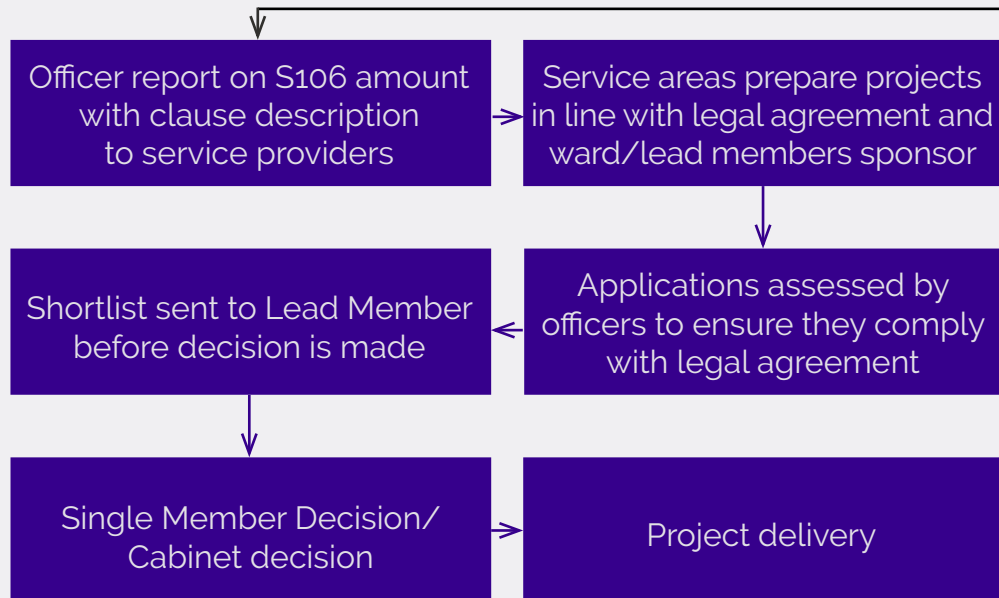


# S106 PROCESS

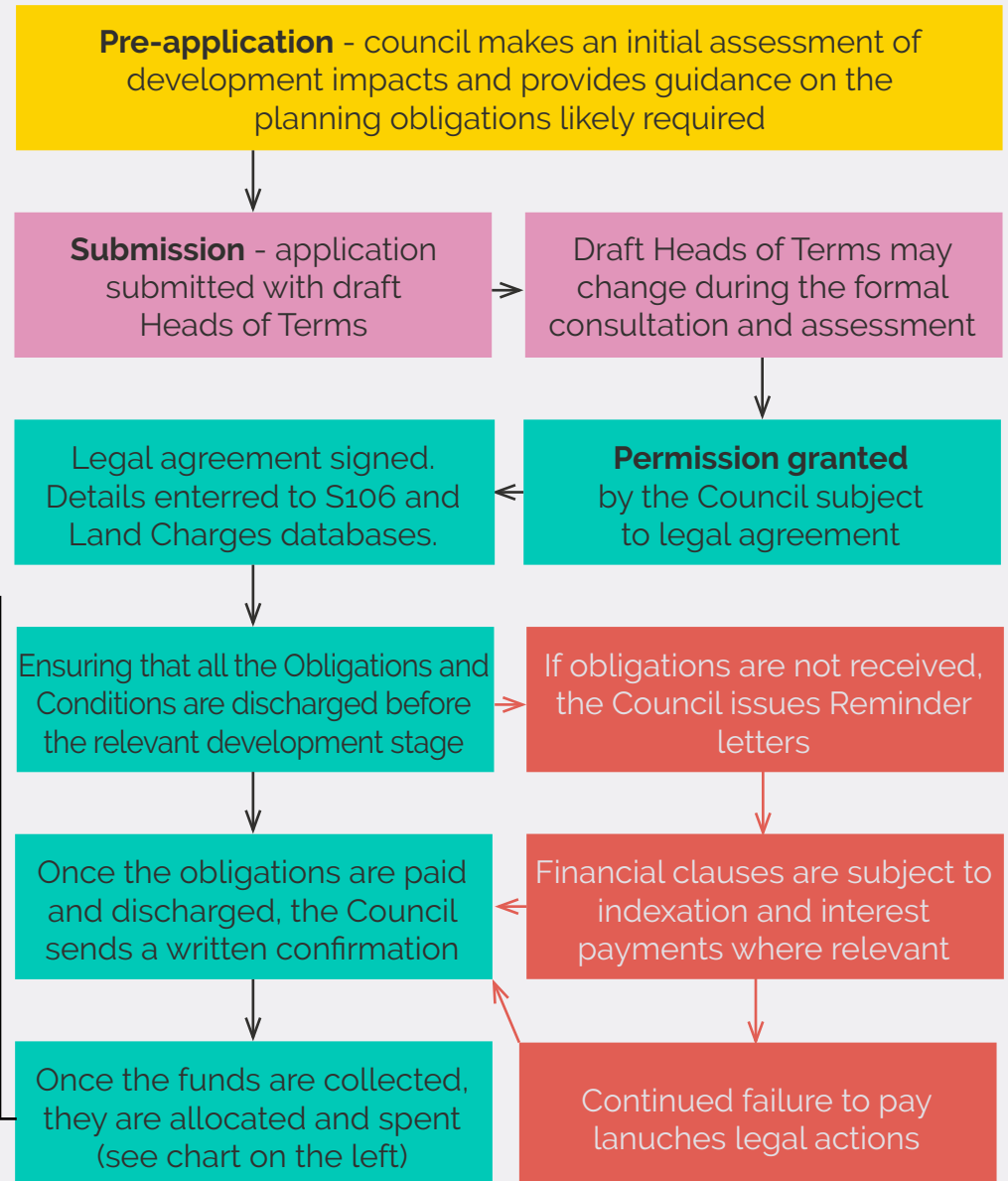
For the allocation of S106, internal and external infrastructure/service areas are invited once a year to submit projects for S106 funding in accordance to the legal agreement, alternatively the service providers can also throughout the year apply for emergency S106 funds, this is assessed in accordance to the legal agreement before a Single Member Decision or Cabinet decision is made.

Unlike CIL, the potential s106 obligations are discussed already at the pre-application stage of the development. However, they may change as a result of the formal consultation of the submitted planning application or during the course of the assessment (if any new information comes to light). The Heads of Terms must be agreed prior to the Planning Committee meeting and within an appropriate timescale of Delegation. The payments can be made by BACS.

## S106 allocation process flow chart



## S106 process flow chart







## OVERVIEW OF S106 INCOME SINCE 2016/17

	2016/17	2017/18	2018/19	2019/20	2020/21
Education	<b>£999,707</b>	<b>£941,330</b>	<b>£675,129</b>	<b>£479,712</b>	<b>£94,161</b>
Skills & Employment	<b>£611,640</b>	<b>£229,545</b>	<b>£294,575</b>	<b>£309,802</b>	<b>£452,436</b>
Health	<b>£415,576</b>	<b>£91,356</b>	<b>£203,918</b>	<b>£30,649</b>	<b>£0</b>
Environmental & public realm improv.	<b>£133,220</b>	<b>£136,162</b>	<b>£207,199</b>	<b>£50,847</b>	<b>£49,010</b>
Open Space and Parks	<b>£125,940</b>	<b>£163,692</b>	<b>£0</b>	<b>£181,924</b>	<b>£59,561</b>
Transport & Highways	<b>£4,616,932</b>	<b>£599,676</b>	<b>£495,098</b>	<b>£480,095</b>	<b>£762,038</b>
Affordable Housing	<b>£4,604,516</b>	<b>£464,864</b>	<b>£2,514,299</b>	<b>£673,863</b>	<b>£707,780</b>
Community Facilities	<b>£100,000</b>	<b>£13,372</b>	<b>£84,917</b>	<b>£0</b>	<b>£0</b>
Various/other	<b>£71,550</b>	<b>£0</b>	<b>£0</b>	<b>£273,115</b>	<b>£584,809</b>
<b>Total</b>	<b>£11,679,081</b>	<b>£2,639,906</b>	<b>£4,475,135</b>	<b>£2,480,007</b>	<b>£2,709,795</b>

# NON-MONETARY S106 RECEIPTS

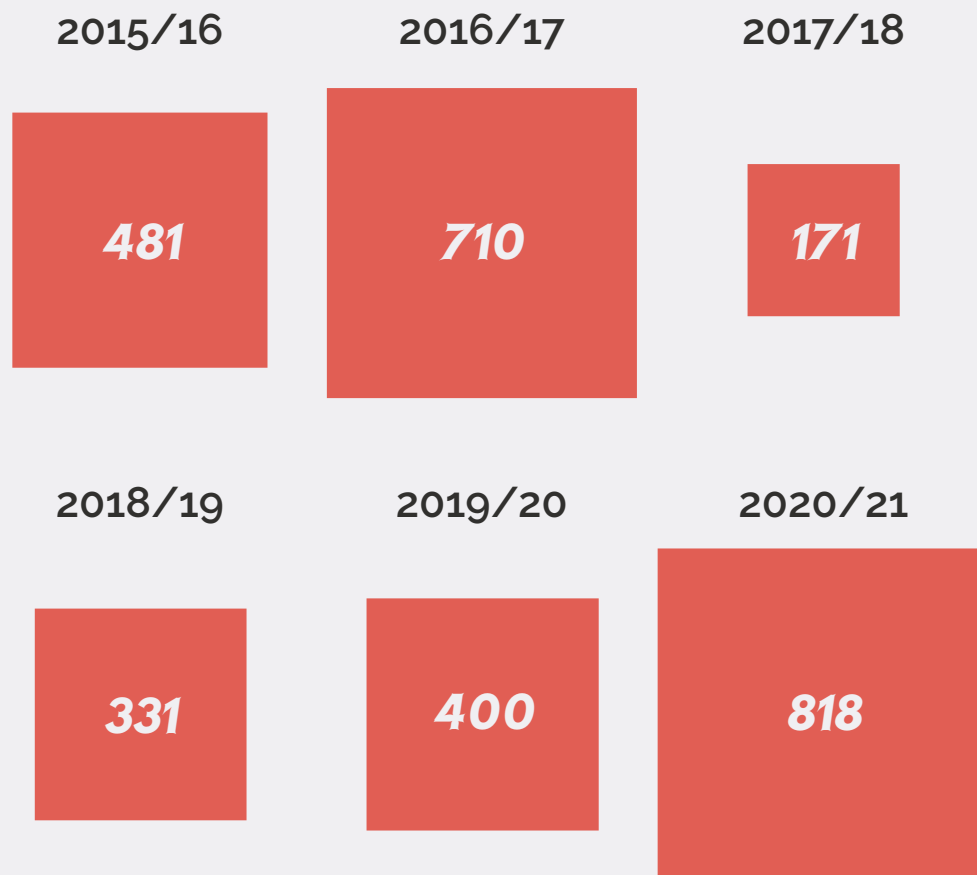
## Affordable Housing\*

<b>240</b>	High Street Quarter, Hounslow	00616/F/P23
<b>218</b>	Former Citroen Garage, Brentford	01508/A/P6
<b>124</b>	Brentford Lock West, Commerce Road	00297/R/P15
<b>102</b>	Frank Towell Court, Feltham	00483/A/P4
<b>60</b>	40 & 40A High Street, Brentford	00607/T/P1
<b>43</b>	Land NW of Fern Grove	00439/E/P8
<b>14</b>	369-373 Staines Road, Hounslow	01054/369-373/P21
<b>9</b>	Feltham Magistrates Court, Hanworth Rd	00553/E/P5
<b>8</b>	396-400 Chiswick High Road	00248/396-400/P21

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**818** Total affordable homes agreed in 2020/21

## Overview of Affordable Housing agreed since 2015/16\*

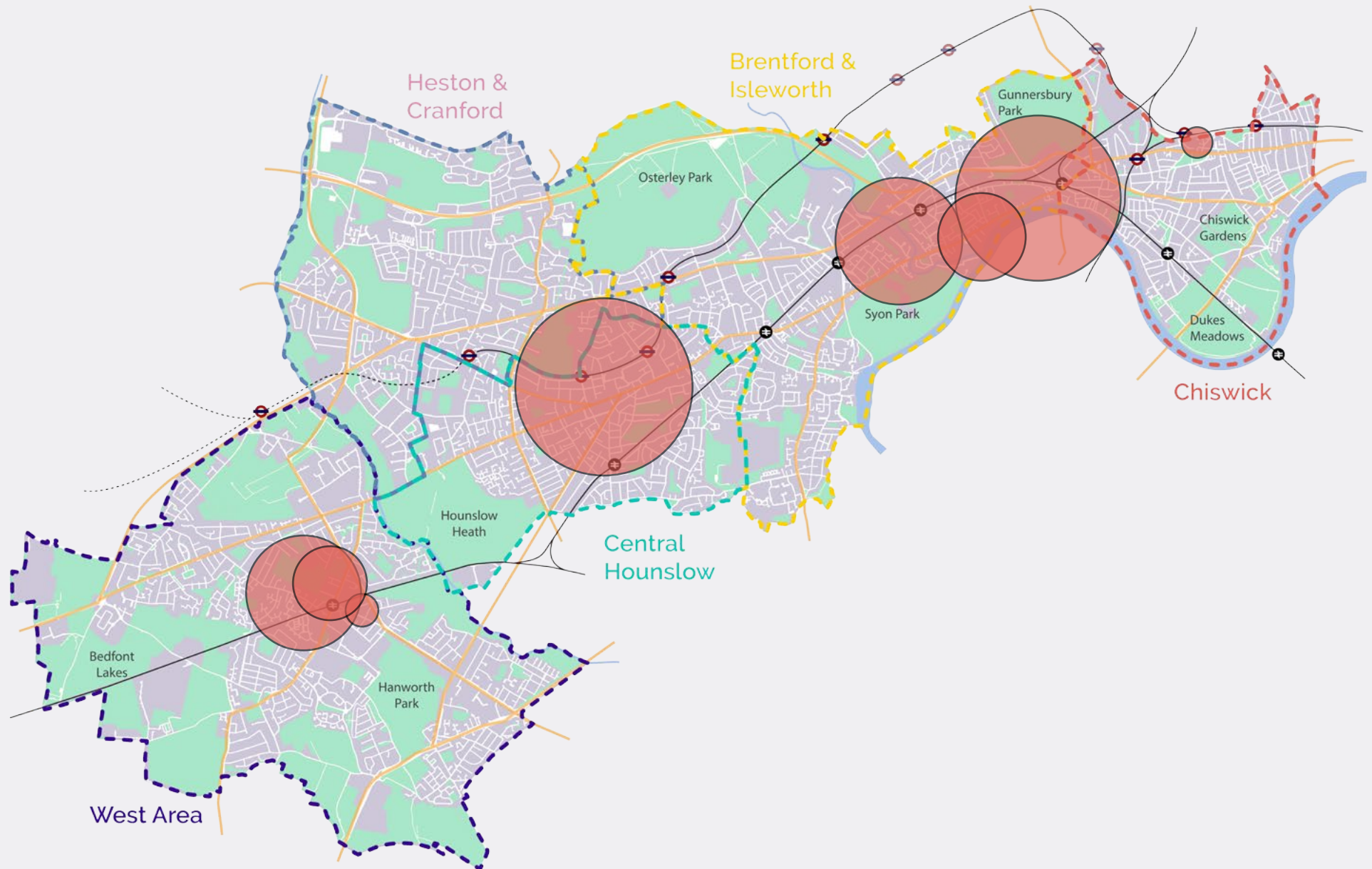


## Schools

No new school places were created using S106 funds in the reporting year. The Council's schools expansion programme was completed in previous years.

\*These figures exclude Council-built affordable homes, as they are not secured via S106 agreements.

## Affordable Housing - map





## S106 CONTRIBUTIONS: OPEN SPACE & PARKS

### Agreed in 2020/21

<b>1</b>	<b>£15,000</b>	369-373 Staines Road, Hounslow	01054/369-373/P21
	<b>£15,000</b>	Local Parks Contribution (Midsummer and Wesley Rd Parks)	

**£15,000** Total agreed

### Allocations in 2020/21

<b>1</b>	<b>‡ £105,258</b>	Chiswick House and Garden improvements
<b>2</b>	<b>£98,840</b>	Bedfont Lakes Masterplan
<b>3</b>	<b>£47,500</b>	River Crane Corridor Pathway
<b>4</b>	<b>£30,784</b>	Robin Grove Play Infrastructure Improvements
<b>5</b>	<b>£21,156</b>	Lampton Park Infrastructure Improvements
<b>6</b>	<b>£20,257</b>	Thornbury Park Infrastructure Improvements
<b>7</b>	<b>£10,890</b>	Heston Park Improvements
<b>8</b>	<b>£10,290</b>	Sutton Playing Fields Improvements
<b>9</b>	<b>£5,630</b>	St Paul's MUGA Improvements
<b>10</b>	<b>£3,603</b>	Tree Planting in Brentford
<b>11</b>	<b>£3,477</b>	Access point improvements - Turnham Green

**£357,684** Total allocated

### Income in 2020/21

<b>1</b>	<b>£38,489.26</b>	Wheatstone House, 650 Chiswick High Rd	00248/U/P7
<b>2</b>	<b>£12,041.14</b>	215-223 Staines Rd, Hounslow	01054/215-334/P18
<b>3</b>	<b>£9,030.85</b>	12-32 Lampton Road, Hounslow	00676/12-32/P5

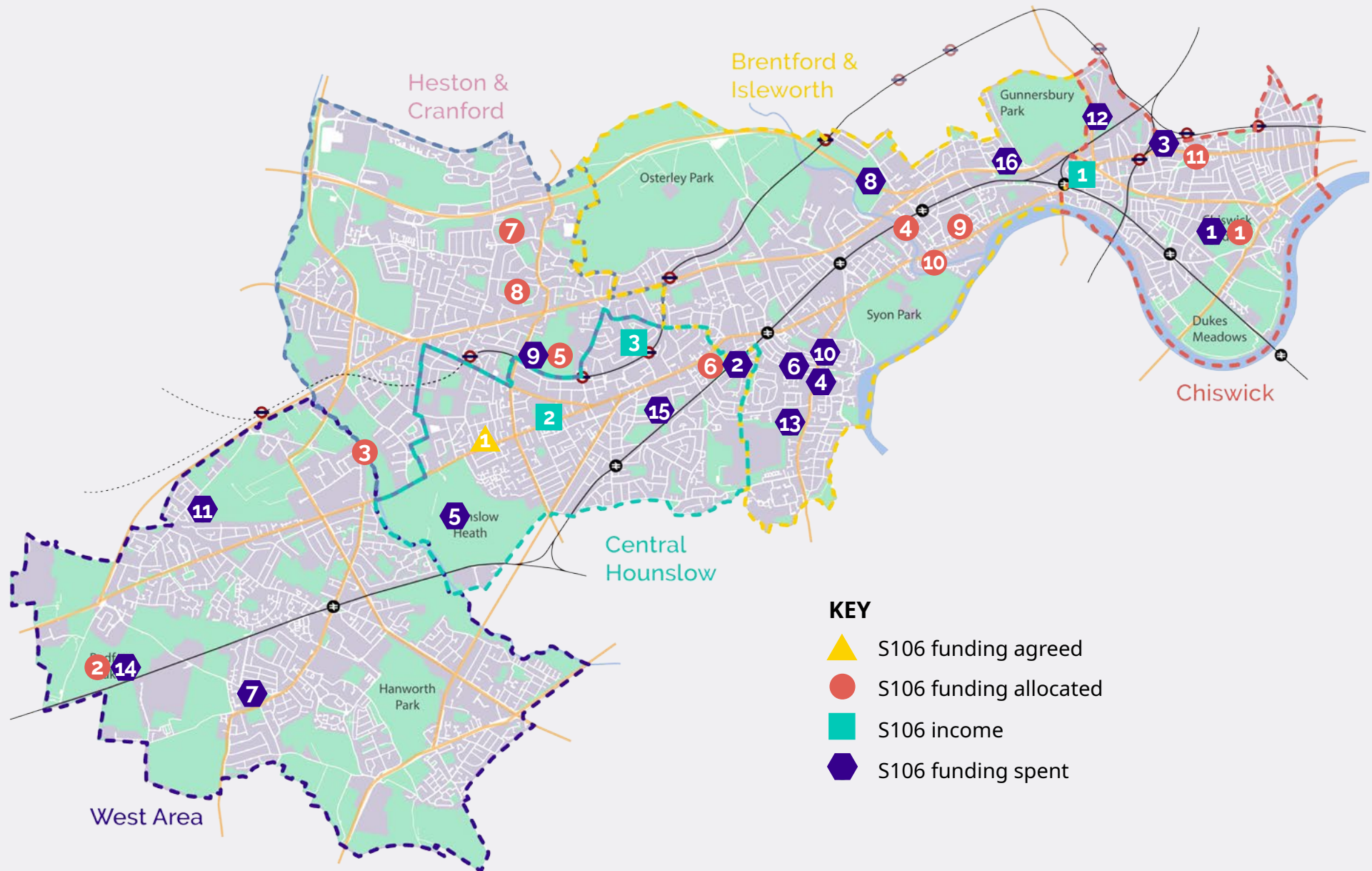
**£59,561.25** Total income

### Spend in 2020/21

<b>1</b>	<b>£116,500</b>	Chiswick House and Gardens improvements
<b>2</b>	<b>£62,227</b>	Thornbury Road Park Maintenance
<b>3</b>	<b>£15,500</b>	Gunnersbury Triangle improvements
<b>4</b>	<b>£15,000</b>	Silverhall Park improvements
<b>5</b>	<b>£10,531</b>	Hounslow Heath habitat restoration
<b>6</b>	<b>£10,421</b>	St John's Gardens improvements
<b>7</b>	<b>£7,468</b>	Path repairs at St Dunstan's Park
<b>8</b>	<b>£6,344.92</b>	Boston Manor Park Planting
<b>9</b>	<b>£6,011</b>	Lampton Park infrastructure refurbishment
<b>10</b>	<b>£5,013</b>	Play space improvement at Townfield Way
<b>11</b>	<b>£5,000</b>	New fence - Hatton Road Allotments
<b>12</b>	<b>£1,867</b>	Play space improvements near Manor Gardens
<b>13</b>	<b>£762</b>	Redlees Park Improvements
<b>14</b>	<b>£400</b>	Bedfont Lakes Improvements
<b>15</b>	<b>£130</b>	Inwood Park fence repairs
<b>16</b>	<b>£105</b>	Play area at Carville Hall Park North

**£263,279.92** Total spent

# S106 CONTRIBUTIONS: OPEN SPACE & PARKS - MAP



## S106 CONTRIBUTIONS: EDUCATION

### Agreed in 2020/21

**1** **£1,168,482** Brentford Lock West, Commerce Road 00297/R/P15

**£1,168,482** Total agreed

### Allocations in 2020/21

**1** **‡ £120,000** William Hogarth Primary School

**2** **† £65,150** Hounslow Heath Infant & Primary School

**3** **† £14,694** Beavers Primary School

**£199,844** Total allocated

### Income in 2020/21

**1** **£94,161.21** Wheatstone House, 650 Chiswick High Rd 00248/U/P7

**£94,161.21** Total income

### Spend in 2020/21

**1** **£264,842** Gresham School (Oaklands) expansion

**2** **£248,000** Amalgamation of Sparrow Farm Schools

**3** **£154,000** Heathland School Kitchen Refurbishment

**4** **£65,150** Hounslow Heath Infant & Primary School

**5** **£23,234** Marjory Kinnon expansion

**6** **£14,694** Beavers Primary School

**7** **£10,429** Adult Learning Disability Centre

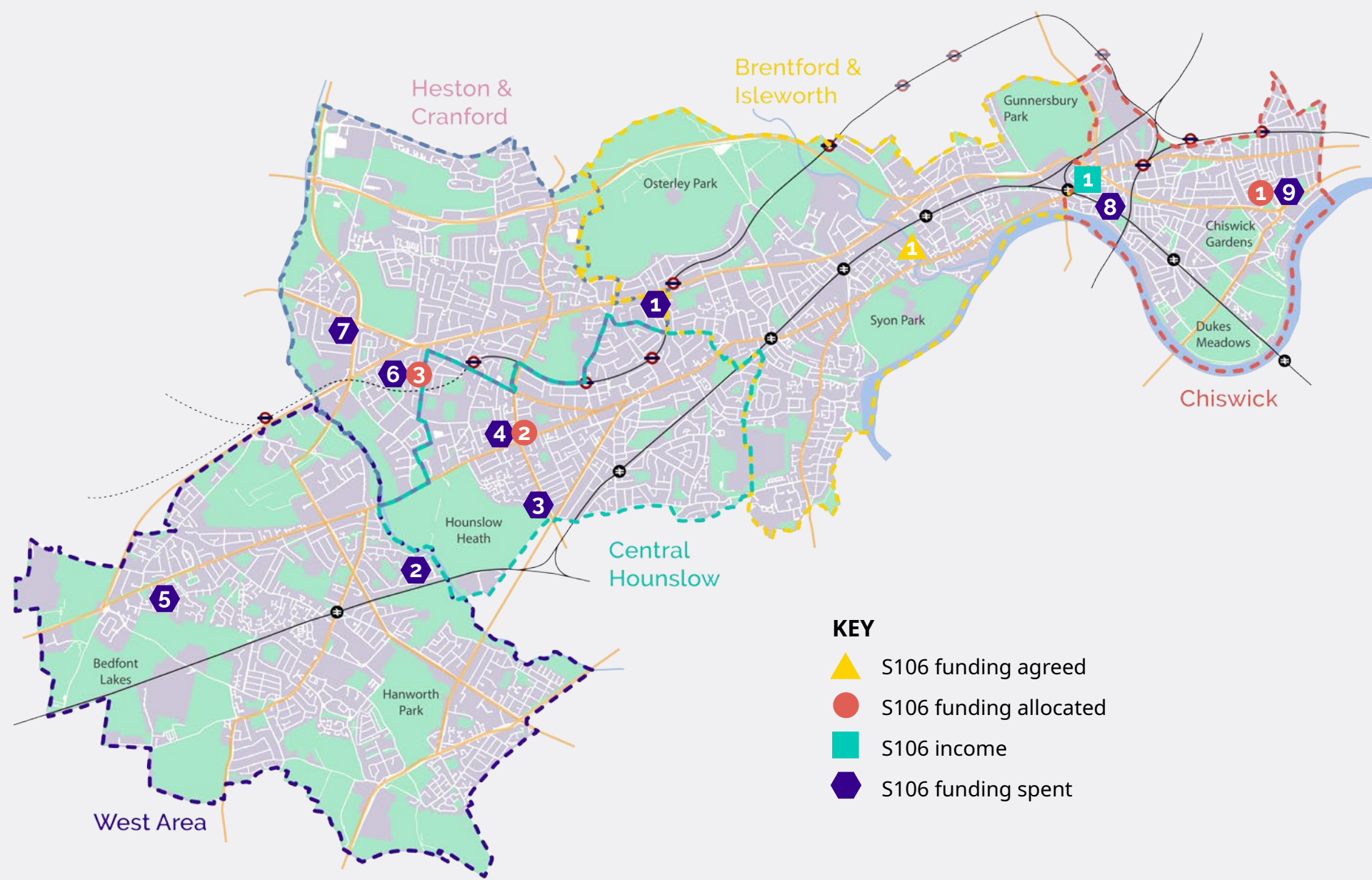
**8** **£10,351.75** Lionel and Strand-on-the-Green expansion

**9** **£7,750** William Hogarth Primary School

**£798,450.75** Total spent



# S106 CONTRIBUTIONS: EDUCATION - MAP



# S106 CONTRIBUTIONS: HEALTH

## Agreed in 2020/21

**1** **£97,840** Brentford Lock West, Commerce Rd 00297/R/P15

**£97,840** Total agreed

## Allocations in 2020/21

**1** **£115,000** Heart of Hounslow Centre for Health

**2** **£55,647** Thornbury Road Centre for Health

**3** **£20,922** Chiswick Health Centre

**4** **£9,726** Brentford Health Centre

**5** **£7,643** Feltham Centre for Health

**£208,938** Total allocated

## Income in 2020/21

None

**£0** Total income

## Spend in 2020/21

**1** **£2,850** Feltham Centre for Health

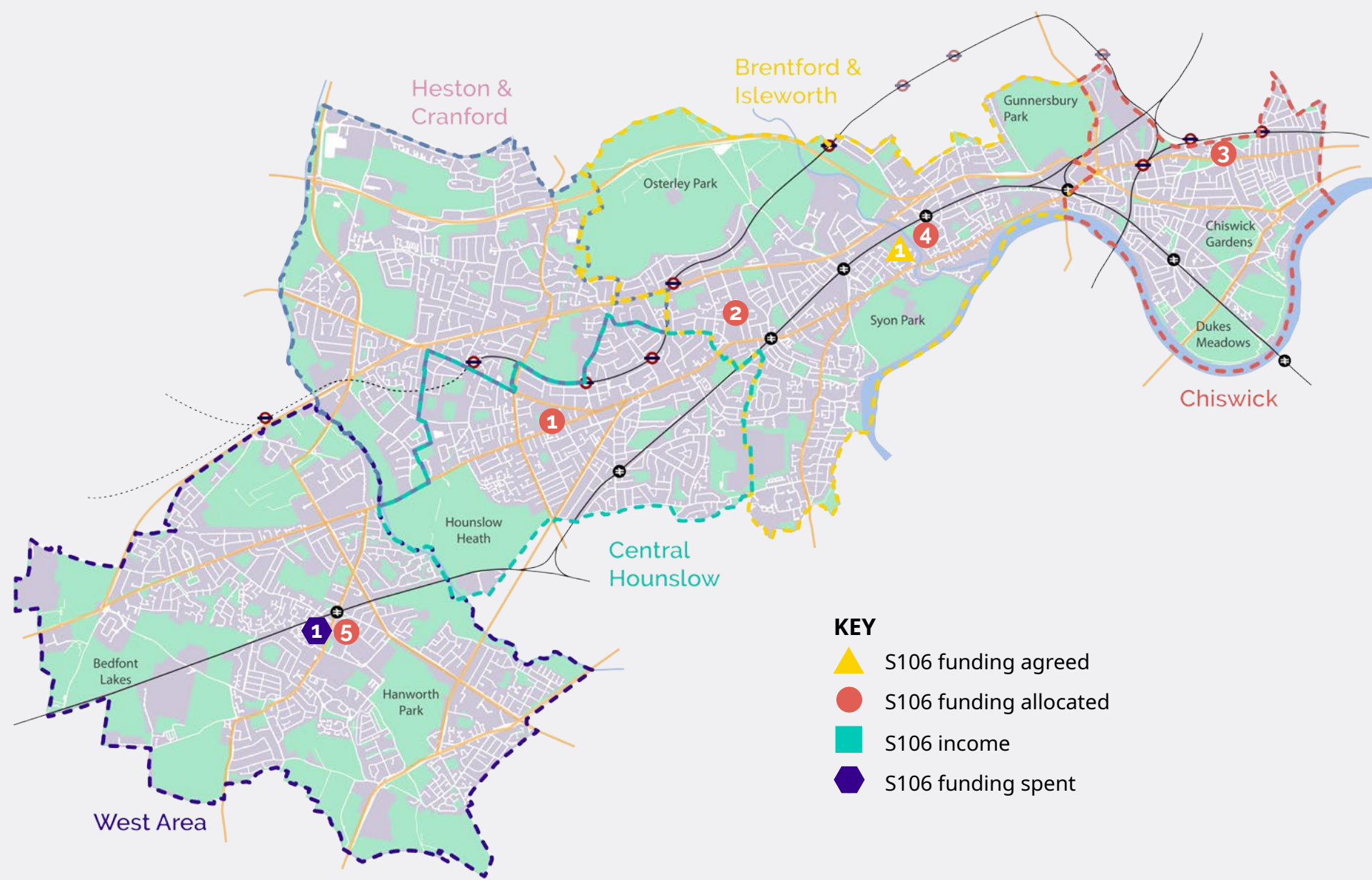
**£2,850** Total spent



Heart of Hounslow Centre for Health



# S106 CONTRIBUTIONS: HEALTH - MAP





# S106 CONTRIBUTIONS: TRAFFIC & TRANSPORT

## Agreed in 2020/21

<b>1</b>	<b>£254,050</b>	Land to the south of Bedfont Road	01660/B/Pg
	<b>£200,000</b>	Highway Works Contribution	
	<b>£39,050</b>	Local Transport Contribution	
	<b>£15,000</b>	(Beacon Road) Bus Shelter Contribution	
<b>2</b>	<b>£65,000</b>	Leisure West, Browells Lane, Feltham	01724/A/P1
	<b>£65,000</b>	CPZ Implementation Contribution	
<b>3</b>	<b>£50,000</b>	40&40A High Street, Brentford	00607/T/P1
	<b>£50,000</b>	Cycle Superhighway Contribution	
<b>4</b>	<b>£40,000</b>	Frank Towell Court, Feltham	00483/A/P4
	<b>£40,000</b>	CPZ Implementation+Consultation Contribution	
<b>5</b>	<b>£30,000</b>	369-373 Staines Road, Hounslow	01054/369-373/P21
	<b>£30,000</b>	CPZ Contribution (Consultation+Implementation)	
<b>6</b>	<b>£30,000</b>	Former Citroen Garage, Brentford	01508/A/P6
	<b>£30,000</b>	Gunnersbury Station Contribution	
<b>7</b>	<b>£30,000</b>	Feltham Magistrates Court, Hanworth Rd	00553/E/P5
	<b>£30,000</b>	CPZ Implementation Contribution	
<b>8</b>	<b>£15,000</b>	The George Inn, Twickenham Rd, Isleworth	01137/114/P2
	<b>£15,000</b>	CPZ Consultation Contribution	
<b>9</b>	<b>£12,500</b>	396-400 Chiswick High Road	00248/396-400/P21
	<b>£10,000</b>	EV Chargers Contribution	
	<b>£2,000</b>	Blue Badge Bays Contribution	
	<b>£500</b>	Cycle Stands Contribution	
	<b>£23,363.20</b>	Total transport monitoring fees	

**£547,595.20 Total agreed**

## Allocations in 2020/21

<b>1</b>	<b>£200,000</b>	Bedfont Road Highway Improvements
<b>2</b>	<b>£101,779</b>	Improvements to Brentford High Street
<b>3</b>	<b>£45,359</b>	CPZ - Isleworth
<b>4</b>	<b>£39,050</b>	New cycle lane - Stanwell Road
<b>5</b>	<b>£34,082</b>	CPZ - Brentford
<b>6</b>	<b>£18,521</b>	New bus shelter on Upper Sutton Lane
<b>7</b>	<b>£15,000</b>	New bus shelter on Stanwell Road
	<b>£8,681</b>	Travel Plan Monitoring (x3)
<b>8</b>	<b>£5,017</b>	CPZ - Hounslow West
<b>9</b>	<b>£3,070</b>	Traffic order & Highways works at Grant Way
<b>10</b>	<b>£3,065</b>	Introduction of No Loading at London Road
<b>11</b>	<b>£409</b>	Public Transport improvements in GWC

**£474,033 Total allocated**

# S106 CONTRIBUTIONS: TRAFFIC & TRANSPORT

## Income in 2020/21

<b>1</b>	<b>£256,368</b>	Land to the south of Bedfont Road	01660/B/P9
<b>2</b>	<b>£202,268.04</b>	Feltham Labour Club, Manor Place	00793/M/P1
<b>3</b>	<b>£170,000</b>	Land east of former Feltham Marshalling Yard	00553/F/P31
<b>4</b>	<b>£13,355.60</b>	Morrison's, 8 Cavendish Parade, Hounslow	00083/Q8/P13
<b>5</b>	<b>£11,494.34</b>	Brentford Football Club, Lionel Road	00703/A/P11
<b>6</b>	<b>£7,405.25</b>	21 Fern Grove, Feltham	00439/21/P1
<b>7</b>	<b>£5,017.14</b>	215-223 Staines Road, Hounslow	01054/215-334/P18
<b>8</b>	<b>£3,678</b>	Former Brentford Police Station, Half Acre	00540/A/P6
<b>9</b>	<b>£2,318.40</b>	Leisure West, Browells Lane, Feltham	01724/A/P1
<b>10</b>	<b>£2,318.40</b>	396-400 Chiswick High Road	00248/396-400/P21
<b>11</b>	<b>£2,318.40</b>	Canal Yard, Hayes Rd, Southal	00580/A/P48
<b>12</b>	<b>£2,318.40</b>	Frank Towell Court, Feltham	00483/A/P4
<b>13</b>	<b>£2,208</b>	Land NW of Fern Grove, Feltham	00439/E/P8

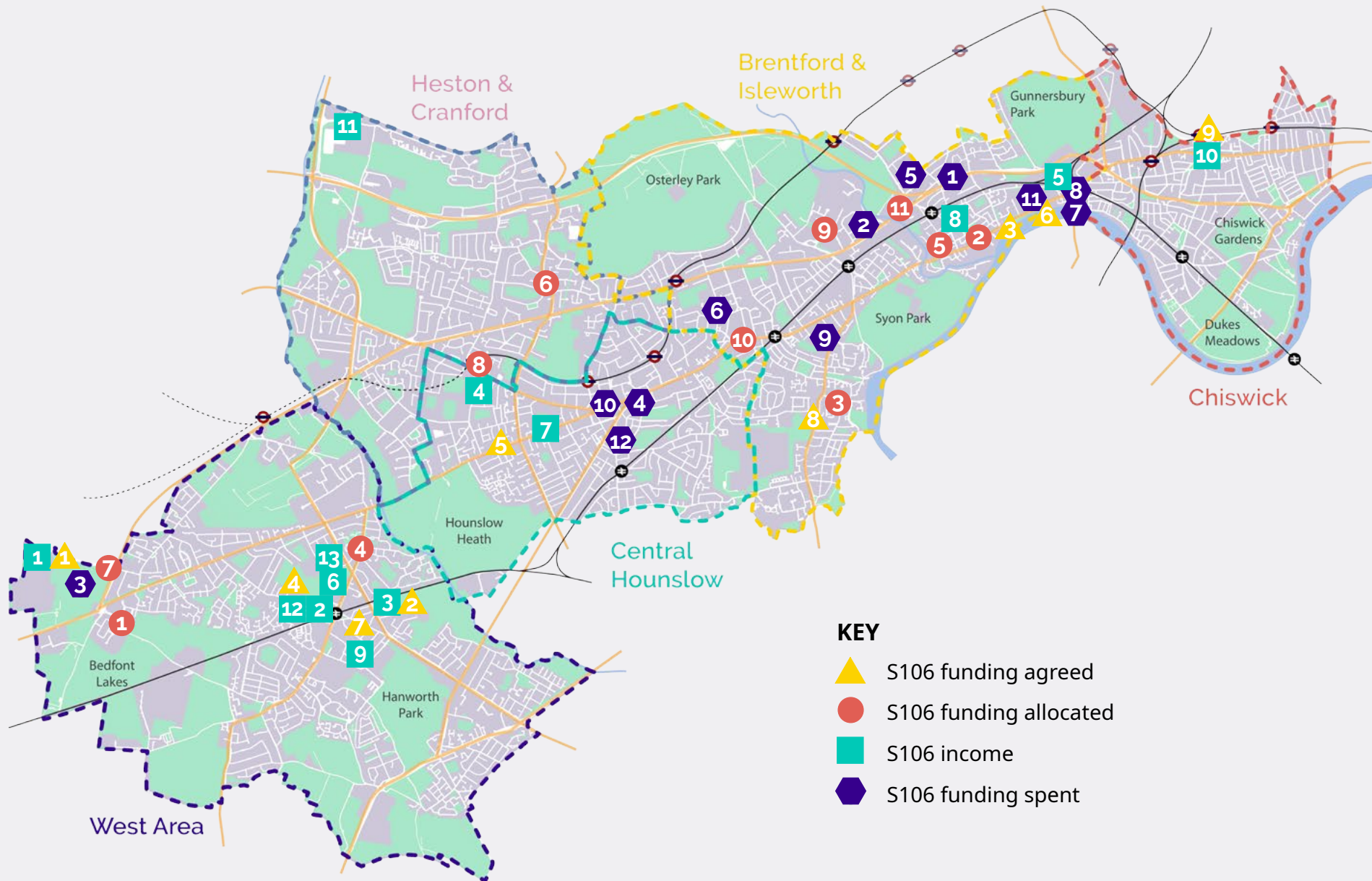
**£681,067.97** Total received

## Spend in 2020/21

<b>1</b>	<b>£218,225</b>	Great West Corridor Public Transport improvements
<b>2</b>	<b>£92,890</b>	Brentford-Southall Rail Link
<b>3</b>	<b>£52,219</b>	Bedfont Lane Improvements
<b>4</b>	<b>£39,516.51</b>	Pears Road improvements
<b>5</b>	<b>£31,069.94</b>	Pedestrian improvements near Reynards Mills
<b>6</b>	<b>£29,655.40</b>	Traffic Management at Thornbury Road
<b>7</b>	<b>£21,969.09</b>	Toucan crossing at Kew Bridge Road
<b>8</b>	<b>£15,891.65</b>	Kew Bridge Station Improvements
<b>9</b>	<b>£8,661</b>	Amhurst Gardens CPZ
<b>10</b>	<b>£5,154</b>	Hounslow Major Scheme
<b>11</b>	<b>£1,447</b>	Improvements to Green Dragon Lane
<b>12</b>	<b>£870.35</b>	Hounslow CPZ

**£517,568.94** Total spent

## S106 CONTRIBUTIONS: TRAFFIC & TRANSPORT - MAP









# S106 CONTRIBUTIONS: COUNCIL AND AFFORDABLE HOUSING

Affordable housing S106 funds collected from developers in previous years have contributed to delivery of affordable housing by Hounslow Council on various sites across the borough.

## Agreed in 2020/21

- 1** **£11,404,950** 40&40A High Street, Brentford 00607/T/P1
- 2** **£1,000,000** 396-400 Chiswick High Road 00248/396-400/P21
- 3** **£166,785** Feltham Magistrates Court, Hanworth Rd 00553/E/P5
- £1,908** Monitoring Fees

**£12,573,643** Total agreed

## Allocations in 2020/21

- 1** **†£1,033,412** HRA - Bulk Purchases - High Street Quarter

**£1,033,412** Total allocated



## Income in 2020/21

- 1** **£322,630** 8 Kew Bridge Road, Brentford 00657/P/P23
- 2** **£251,100** Former Alfa Laval, Great West Road 00505/Z/P33
- 3** **£134,050** Wallis House, Great West Road, Brentford 00505/P/P73

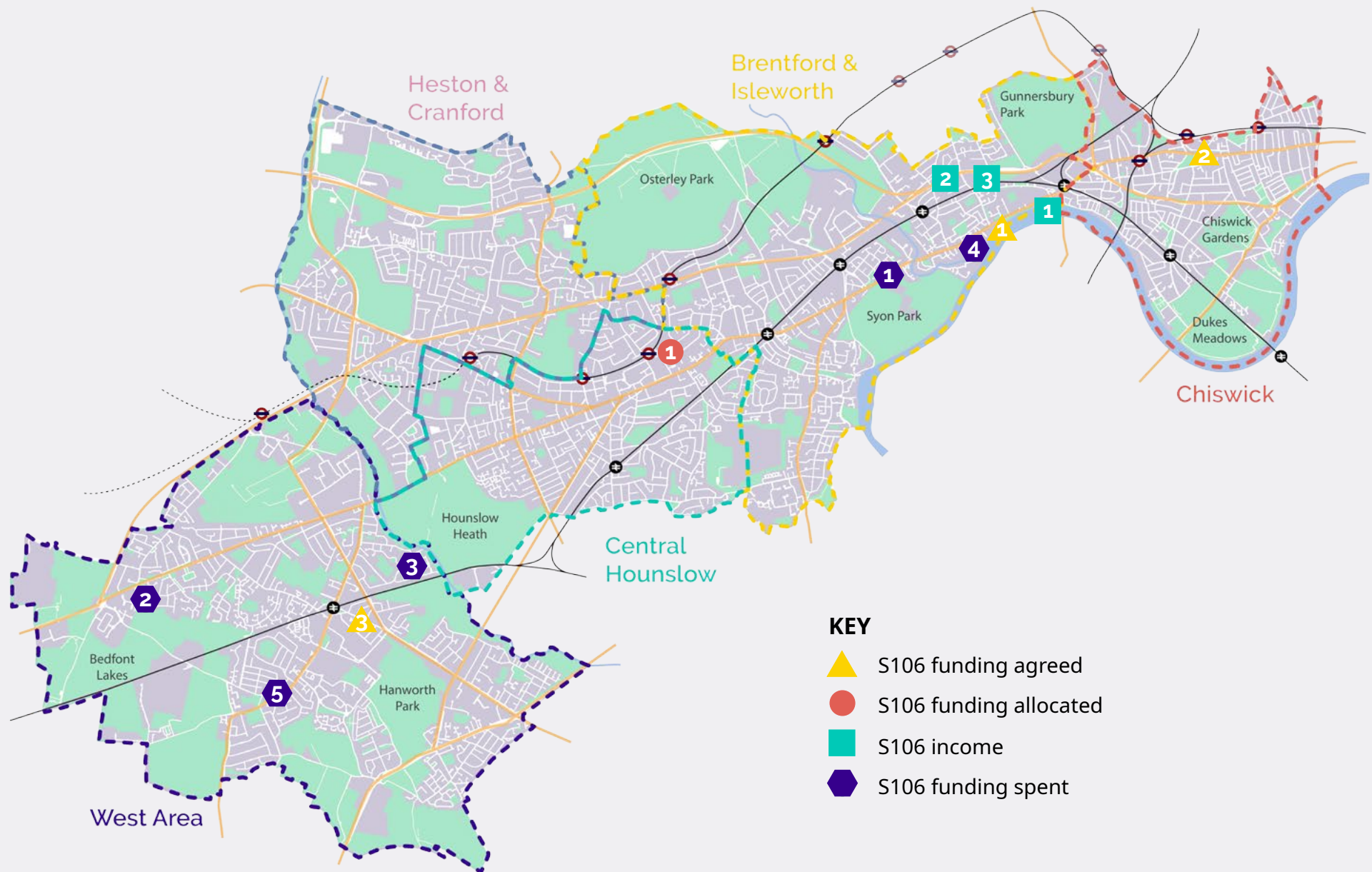
**£707,780** Total received

## Spend in 2020/21

- 1** **£2,014,845** Acton Lodge, Brentford
- 2** **£432,000** Hattchet Road, Bedfont
- 3** **£180,602.93** Sparrow Farm Drive, Feltham
- 4** **£40,483.07** Brentford Waterside Block D
- 5** **£4,069** Wilson House, Feltham

**£2,672,000** Total spent

# S106 CONTRIBUTIONS: COUNCIL AND AFFORDABLE HOUSING - MAP





# S106 CONTRIBUTIONS: PUBLIC REALM & ENVIRONMENTAL IMPROVEMENTS

## Agreed in 2020/21

<b>1</b>	<b>£14,000</b>	40&40A High Street, Brentford	00607/T/P1
	<b>£14,000</b>	<i>Legible London Signage Contribution</i>	
<b>2</b>	<b>£6,000</b>	Former Citroen Garage, Brentford	01508/A/P6
	<b>£6,000</b>	<i>Legible London Signage Contribution</i>	

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**£20,000** Total agreed

## Allocations in 2020/21

<b>1</b>	<b>£33,615</b>	Public realm improvements in Great West Corridor
<b>2</b>	<b>£26,000</b>	Mogden Lane - environmental improvements
<b>£59,615</b>		<b>Total allocated</b>

## Income in 2020/21

<b>1</b>	<b>£33,015.03</b>	Wheatstone House, 650 Chiswick High Rd	00248/U/P7
<b>2</b>	<b>£15,994.57</b>	9-21 Bell Road, Hounslow	00108/g-21/P4

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**£49,009.60** Total received

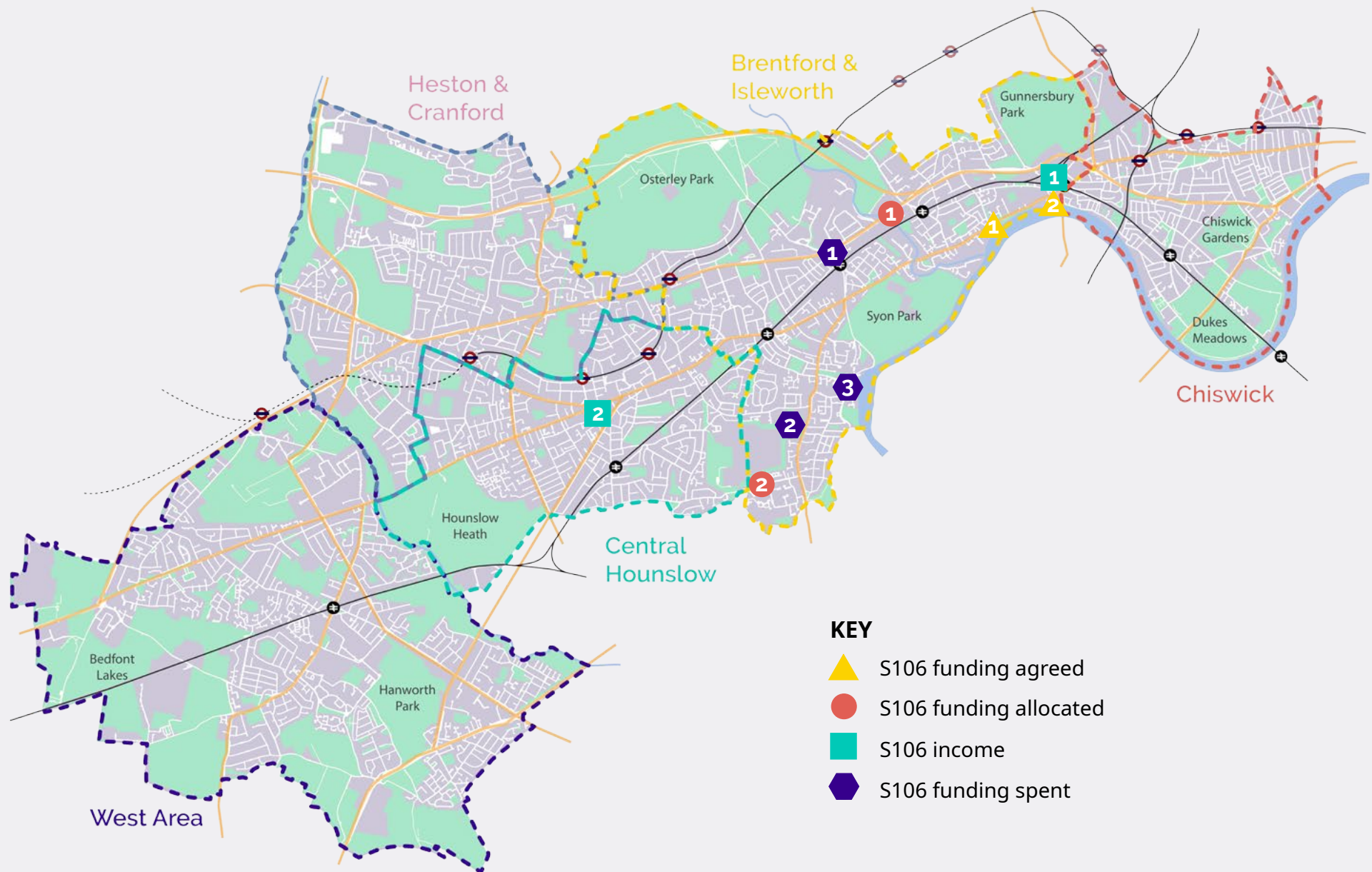
## Spend in 2020/21

<b>1</b>	<b>£8,000</b>	Great West Road/Syon Lane improvements
<b>2</b>	<b>£3,956.97</b>	Redlees Park Improvements
<b>3</b>	<b>£148.59</b>	Swan Court - public realm improvements

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**£12,105.56** Total spent

# S106 CONTRIBUTIONS: PUBLIC REALM & ENVIRONMENTAL IMPROVEMENTS - MAP



# S106 CONTRIBUTIONS: CONSTRUCTION, EMPLOYMENT AND TRAINING

## Agreed in 2020/21

<b>£400,247</b>	High Street Quarter, Hounslow	00616/F/P23
<b>£313,500</b>	Former Citroen Garage, Brentford	01508/A/P6
<b>£266,851.75</b>	Brentford Lock West, Commerce Road	00297/R/P15
<b>£171,715</b>	40&40A High Street, Brentford	00607/T/P1
<b>£121,382</b>	Land to the south of Bedfont Road	01660/B/P9
<b>£75,625</b>	Frank Towell Court, Feltham	00483/A/P4
<b>£31,625</b>	Leisure West, Browells Lane, Feltham	01724/A/P1
<b>£51,165.75</b>	Canal Yard, Hayes Rd, Southal	00580/A/P48
<b>£26,802.90</b>	396-400 Chiswick High Road	00248/396-400/P21
<b>£19,541</b>	369-373 Staines Road, Hounslow	01054/369-373/P21
<b>£17,217.15</b>	Feltham Magistrates Court, Hanworth Rd	00553/E/P5
<b>£14,875</b>	Land at Ascot Road, Feltham	01270/G/P2
<b>£14,025</b>	Land NW of Fern Grove, Feltham	00439/E/P8
<b>£11,000</b>	100 Jersey Road, Hounslow	00647/C/P12
<b>£24,000</b>	Monitoring fees	

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**£1,559,572.55** Total agreed (+ monitoring)

## Income in 2020/21 (summary)

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**£452,435.61** Total received

## Allocations in 2020/21

<b>£267,423</b>	Skills Escalator
<b>£247,173</b>	Into Work Programme
<b>£114,421</b>	Construction Training Academy
<b>£102,500</b>	Targeted Job Brokerage
<b>£83,480</b>	Sector Specific Skills Academies and Fairs
<b>£82,500</b>	Apprenticeship Academy
<b>‡ £42,000</b>	Development Activity Monitoring & Support

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**£939,497** Total allocated

## Spend in 2020/21

<b>£104,700.15</b>	Sustaining the Skills and Employment Team
<b>£3,750</b>	Youth Work Partnership Project

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**£108,450.15** Total spent



## S106 CONTRIBUTIONS: OTHER

### Agreed in 2020/21

CF	<b>£1,921,809</b>	40&40A High Street, Brentford	00607/T/P1
	<b>£1,921,809</b>	(Watermans) Arts Centre Fit Out	

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**£1,921,809** Total agreed

### Income in 2020/21

No other income

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**£0** Total received

### Spend in 2020/21

CF	<b>£84,917</b>	Brentford Library Refurbishment
CF	<b>£22,245.30</b>	Shopfront Improvements in Hounslow TC
CF	<b>£5,200</b>	Chiswick Library Refurbishment

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**£112,362.30** Total received

### Allocations in 2020/21

CF	† <b>£84,917</b>	Brentford Library Refurbishment
V	‡ <b>£44,121</b>	Shopfront Improvements in Hounslow TC

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**£129,038** Total allocated

V - Various

CF - Community Facilities



## S278 CONTRIBUTIONS

### Agreed in 2020/21

**£112,893.47** Feltham Labour Club, Manor Place 00793/M/P1

**£40,072.67** 10 Windmill Road, Brentford 01218/10/P11

**£18,457.95** The Mansion, High Street, Feltham 00609/CC/P1

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**£156,056.73** Non-monetary contributions agreed

**£15,367.36** Monetary contributions agreed

### What are S278 contributions?

Section 278 agreements are part of the Highways Act 1980. They enable a highway authority to enter into an agreement with a third party to deliver improvements on the existing public highway. An S278 is usually necessary where planning permission has been granted for a development that requires improvements, or changes, to the existing roads and pavements that form part of the publicly-maintained highway.

In order to deliver these improvements, the developer must obtain approval for the detailed design of the works from the highway authority and enter into an agreement that sets out how the works are to be delivered. Predominantly, S278 agreement is used to allow the development access to the existing road network.

Where the developer is entering into the agreement in order to deliver works, as opposed to just providing a contribution to further works, they will be responsible for the design of the works to the satisfaction of the council.

# CARBON OFFSET FUND

## What is Carbon Offset Fund?

The Hounslow Carbon Offset Fund has been set up to assist new developments to comply with the planning policies outlined in the National Planning Policy Framework (NPPF), the London Plan (policy 5.2) and the Hounslow Local Plan (policy EQ1 and EQ2) whilst contributing towards the funding of carbon-saving projects which will ultimately result in reduction of carbon dioxide (CO<sub>2</sub>) emissions and an increase in the sustainability of existing Council-owned building stock.

The carbondioxide reduction targets set out in the Local Plan policy EQ1 are expected to be met through on-site design measures. However, where it is clearly demonstrated that the required carbon dioxide reduction standards cannot be fully achieved on-site, any shortfall in carbon dioxide emissions may be provided off-site through an associated financial contribution to the Hounslow Carbon Offset Fund, in accordance with the Planning Obligations and CIL SPD (2015).

The adopted Planning Obligations SPD emphasises that the contribution to the Carbon Offset Fund will only be accepted if the applicant's justification for not fully achieving the carbon reduction targets onsite is considered acceptable. In no circumstances will a contribution to the Carbon Offset Fund be accepted by the Council if the onsite carbon performance could reasonably be further improved. This approach is supported by the Greater London Authority (GLA).



1t CO<sub>2</sub>  
/year = £95

## What is carbon offsetting?

If a development or a process, is unable to comply or deliver a target reduction in carbon emissions because it is not feasible, practical or viable; then the development or the process can still be deemed 'compliant' if the carbon emissions savings can be funded and delivered elsewhere. This is known as carbon offsetting.

## How is it calculated and collected?

The Council requires developers to deliver the maximum feasible and viable carbon dioxide emission reductions on-site, but where developments are not able to meet the Mayor's Sustainable Design and Construction SPG requirement for a 35% reduction in carbon emissions over the Building Regs Part L (2013), carbon abatement should be delivered elsewhere in the borough through a financial contribution to Hounslow Council.

**The shortfall in CO<sub>2</sub> reduction is charged at £2,850 per tonne of carbon dioxide. £1,800 represents £95 per tonne calculated over 30 years.** This is in line with regional policy set out by the GLA in the London Plan and has increased from the previous rate of £60 per tonne. This will be periodically updated in line with amendments published by the Mayor of London and all associated guidance and policies issued by the GLA. Carbon dioxide emission reductions are assessed against a Building Regs Part L (2013) compliant baseline: the Target Emission Rate (TER). Developments are required to demonstrate a carbon dioxide emissions reduction in the building's actual energy performance: the Building Emission Rate (BER). A Dwelling Emissions Rate (DER) is also used for residential developments.



# CARBON OFFSET FUND 2020/21

## Income in 2020/21

<b>£157,644</b>	Feltham Labour Club, Manor Place	00793/M/P1
<b>*£133,756</b>	Burlington Close, Feltham	00174/B/P1
<b>£98,657</b>	Land r/o Cavendish Parade, Hounslow	00083/Q8/P13
<b>£74,605</b>	21 Fern Grove, Feltham	00439/21/P1
<b>£55,675</b>	Frank Towell Court, Feltham	00483/A/P4
<b>£50,264</b>	1 Commerce Road, Brentford	00297/H/P13
<b>£49,669</b>	12-32 Lampton Road, Hounslow	00676/12-32/P5
<b>£31,798</b>	Land r/o Kew Bridge Station, Brentford	00657/D/P17
<b>£31,427</b>	215-223 Staines Road, Hounslow	01054/215-334/P18
<b>*£24,460</b>	10 Stille Hall Parade, Chiswick	01073/10/P5(4)
<b>£21,381</b>	Cole Gardens, Hounslow	01354/B/S1
<b>£13,689</b>	Green School for Boys, Isleworth	01137/AA/P3

**£742,845** Total received

\* - non-s106 contributions

## Agreed in 2020/21

<b>£754,860</b>	Former Citroen Garage, Brentford	01508/A/P6
<b>£404,700</b>	40&40A High Street, Brentford	00607/T/P1
<b>£290,205</b>	Brentford Lock West, Commerce Road	00297/R/P15
<b>£140,000</b>	100 Jersey Road, Hounslow	00647/C/P12
<b>£112,261.50</b>	Leisure West, Browells Lane, Feltham	01724/A/P1
<b>£107,960.85</b>	Feltham Magistrates Court, Hanworth Rd	00553/E/P5
<b>£85,674.09</b>	High Street Quarter, Hounslow	00616/F/P23
<b>£63,924.55</b>	369-373 Staines Road, Hounslow	01054/369-373/P21
<b>£55,675</b>	Frank Towell Court, Feltham	00483/A/P4
<b>£49,057.05</b>	Land NW of Fern Grove, Feltham	00439/E/P8
<b>£22,924.85</b>	Edison Primary School, Hounslow	01151/G/P3
<b>£14,797</b>	396-400 Chiswick High Road	00248/396-400/P21
<b>£9,559</b>	Churchdale Court, Harvard Rd, Chiswick	00571/A/P5
<b>£8,658.30</b>	Garages r/o Vineyard Rd, Feltham	01158/D/P7
<b>£8,625</b>	302 Bath Road, Hounslow	00083/302/P7
<b>£7,210.50</b>	Canal Yard, Hayes Rd, Southall	00580/A/P48

**£2,139,092.64** Total agreed

# CARBON OFFSET FUND 2020/21

## Allocated in 2020/21

**£200,000** Air Source Heat Pump in Cavendish Primary School

**£120,000** Better Homes, Better Health Scheme

**£44,415** Retrofitting Council Buildings

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**£364,415** Total allocated

## Spent in 2020/21

**£120,000** Better Homes, Better Health Scheme

**£44,415** Retrofitting Council Buildings

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**£164,415** Total spend



# INFRASTRUCTURE LIST

## Assessment criteria

The Infrastructure List was compiled following consultation with key infrastructure providers across the borough. Submitted projects were assessed against the criteria set out in table to the right to determine their inclusion on the list. In order for a project to be added to the list it is required to satisfy all six criteria.

The list of infrastructure projects that Hounslow Council intends will be, or may be, wholly or partly funded by Community Infrastructure Levy (CIL) funds is set out in the table below. Inclusion of a project on the Infrastructure List does in no way guarantee that the project will receive any CIL funding as projects will be subject to further allocation criteria.

Where a significant number of projects are considered to meet all of the required criteria in a particular year then in order for the list to remain focused and realistic it may be necessary to only include those projects that include the most significant and positive effects.

Criteria	Assessment
Council Priorities	How does it fit with the Council's spending priorities and does it support post-COVID-19 recovery ?
Development Needs	Does it address strategic infrastructure needs that links with the adopted Local Plan/Infrastructure Delivery Plan/ major planning permissions?
Deliverability	When can the infrastructure be delivered and are there any constraints to delivery of the infrastructure?
Legacy	Are the project outcomes sustainable with funding?
Climate change	How would the project support climate change adaptation and/or mitigation?
Investment	Does the infrastructure align with other Council strategies and partner investment plans?



Area	Project	Delivery body
Education		
Borough-wide	Day Nurseries	Corporate Property
Energy		
West of Borough	Solar PV Farm at Western International Market	TBC
Health		
Brentford	Brentford Health Centre	Hounslow NHS CCG
West of Borough	Heston Health Centre	Hounslow NHS CCG
Chiswick	Chiswick Health Centre	Hounslow NHS CCG
Hounslow Heath	Heart of Hounslow Centre for Health	Hounslow NHS CCG
West of Borough	Feltham Centre for Health	Hounslow NHS CCG
Green and blue infrastructure		
West of Borough	Feltham Parks improvements	LBH Parks & Leisure
West of Borough	Bedfont Lakes Improvements	LBH Parks & Leisure
Hounslow Heath	Hounslow Heath improvements	LBH Parks & Leisure
Borough-wide	Parks & Leisure buildings	LBH Parks & Leisure
Borough-wide	Sports, play and fitness facilities	LBH Parks & Leisure
Brentford	Upgrades to River Brent towpath	Canal and River Trust

Area	Project	Delivery body
Digital infrastructure		
Borough-wide	Roll out of fibre cable via TfL stations	TfL
Borough-wide	Continuation of fibre roll out across public sector asset network and 5G enablement	TBC
Transport		
Great West Corridor	Bus enhancements in GWC and surroundings	TfL
Great West Corridor	A4 Bus Rapid Transit	TfL
Great West Corridor	Improvements to train station capacity, accessibility and customer experience	LBH/TfL
Great West Corridor	Rail capacity upgrades - Piccadilly and District Lines, SWR Hounslow Loop	SWR/TfL/Network Rail
Great West Corridor	Southall Rail Link	LBH/TfL/Network Rail
Great West Corridor	West London Orbital Rail	LBH/TfL/DfT/Network Rail/WLA
Borough-wide	Cycleway 9	LBH/TfL
West of Borough	West Area Greenways	LBH/TfL
Borough-wide	Hounslow Priority Cycle Network	LBH
West of Borough	Bus priority and cycle improvements in Lower Feltham	LBH/TfL
West of Borough	High Street Cranford and Southall Lane improvements	LBH/TfL
West of Borough	Feltham Station Interchange and Feltham Major Scheme	Network Rail/LBH
West of Borough	Feltham Town Centre <i>Liveable Neighbourhood</i>	LBH
West of Borough	Bridge widening to improve cycling and pedestrian access at New Road, Feltham	LBH

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