

# Hounslow Infrastructure Funding Statement 2019/2020



November 2020

# INTRODUCTION

As a result of the amendments to The Community Infrastructure Levy (Amendment) (England) Regulations 2019 No.1103 that came into force 1 September 2019, Local Authorities are now required under to produce an Infrastructure Funding Statement (IFS).

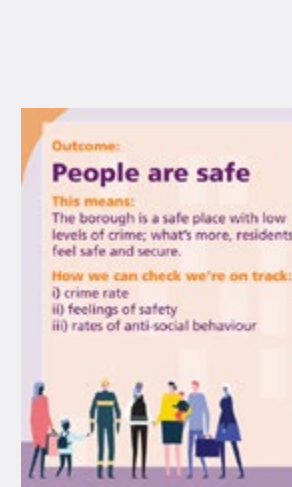
The Infrastructure Funding Statement (IFS) is an annual report, usually published in December and provides a summary of financial and non-financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) within Hounslow borough for a given financial year.

The IFS also includes an Infrastructure List of projects that Hounslow Council intends to be, or may be, wholly or partly funded by CIL, along with outlining the adopted governance process that the Council undertakes for allocating CIL and s106 receipts.

Throughout the IFS there will be references to the following definitions:

- **Agreed** – Contributions that have been agreed within a signed legal document. These contributions have not been collected/delivered and if the planning applications are not implemented, they will never be received.
- **Received** – Contributions received, either non-monetary or monetary, that have been transferred to Hounslow Council
- **Allocated** – Contributions that have been received and allocated to specific projects mainly to help deliver the Council Corporate Priorities
- **Spend** – Monetary or non-monetary contributions that have been spent/delivered.
- **Unspent** – Monetary or non-monetary contributions that have not been spent/delivered.
- **This Financial Year** – unless stated otherwise, this refers to the period 01/04/2019 – 31/03/2020.

## What our Corporate Plan says?









# COMMUNITY INFRASTRUCTURE LEVY

## HOUNSLOW CIL

There are two streams of CIL charging that developments in Hounslow are liable to pay – Mayoral CIL 2 and Hounslow CIL. The Mayor's CIL is a standard charge which applies to most new development across Greater London and is used to help fund Crossrail, The Mayoral CIL 2 charge for Hounslow is £60 per square metre. Hounslow CIL is a standard charge which applies to most new buildings and extensions in the borough, Exceptions to this charge include schools, health facilities, charitable development and self-build housing.

The Council's CIL Charging Schedule came into effect on 24 July 2015. Approximately c£11.5 million of CIL was collected from adoption of CIL to 31st March 2019 to be spend on the delivery of infrastructure in the borough to support growth. CIL can be spent on a very wide range of new infrastructure including schools, transport, healthcare, opens spaces, leisure, biodiversity etc.

There is no legislation that prescribes how long a Charging Schedule should apply once adopted; nor is there any duty in the Planning Act 2008 or the Community Infrastructure Levy Regulations 2010 (as amended) for the schedule to be reviewed. Government Guidance, however, encourages Charging Authorities to keep their charging schedules 'under review' to ensure the maximum amount of contributions are secured for local infrastructure delivery.

The key benefits of CIL are in both the certainty of cost to developers and flexibility of use it offers to the Council. The CIL rate is set up-front and is then non-negotiable for developers, unlike section 106 (s106) agreements which are negotiated on a site by site basis.

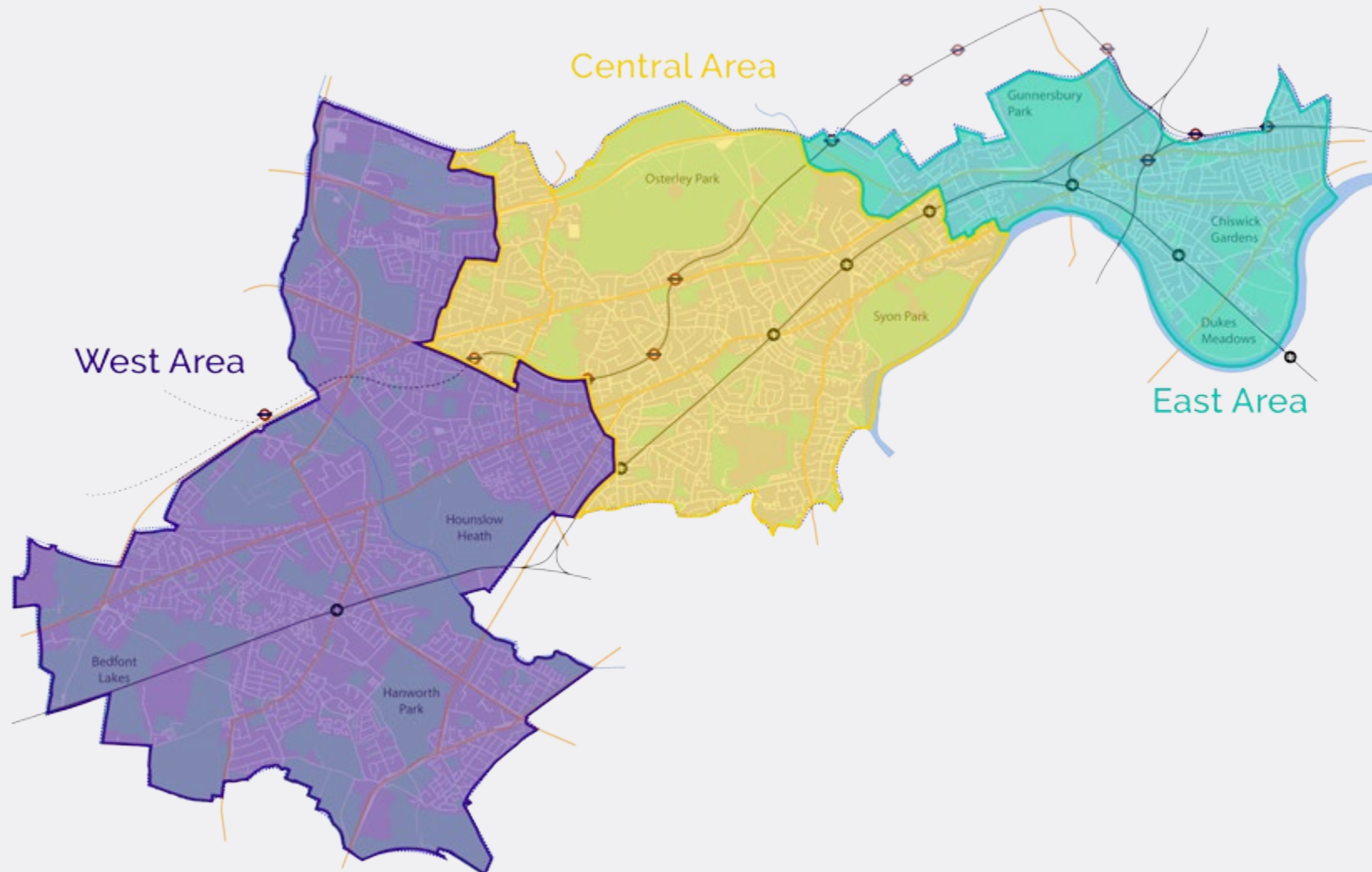
## CURRENT HOUNSLOW CIL RATES (£/m<sup>2</sup>)



Furthermore, there is flexibility for the Council to spend the receipts on any infrastructure (as defined in the Planning Act 2008, s216(2)) needed to support growth in the area. This allows much greater freedom compared with contributions secured under s106, which must be spent as per the legal clauses agreed at the granting of planning permission.

Of the Hounslow CIL receipts collected, 80% is used to fund strategic infrastructure projects mainly listed in the Council's Infrastructure Delivery Plan to accommodate development set out in the Council's Local Plan. The remaining CIL funds are distributed to fund local community projects (15%) and to fund CIL administration costs (5%).

## CURRENT HOUNSLOW CIL ZONES



## OVERALL CIL INCOME IN 2019/20

**£2,278,208.15**

Borough CIL Demand  
Notices issued in 2019/20

**£5,794,754.10**

Borough CIL receipts  
in 2019/20 (100%)

**£4,635,802.28**

Borough  
Strategic CIL (80%)

**£869,213.12**

Borough  
Local CIL (15%)

**£3,409,815.26**

Mayoral CIL Demand  
Notices issued in 2019/20

**£5,058,993.05**

Mayoral CIL receipts passed to the  
Mayor of London in 2019/20 (96%)

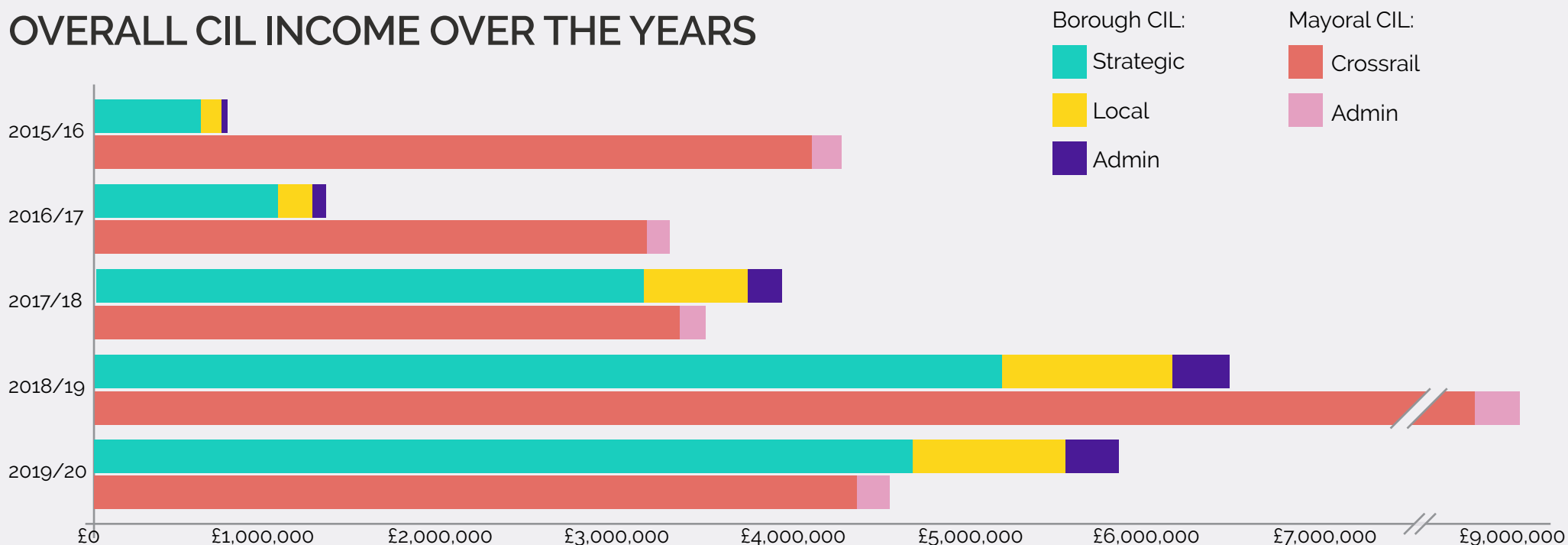
**£210,791.38**

Mayoral CIL receipts retained for  
administration purposes (4%)

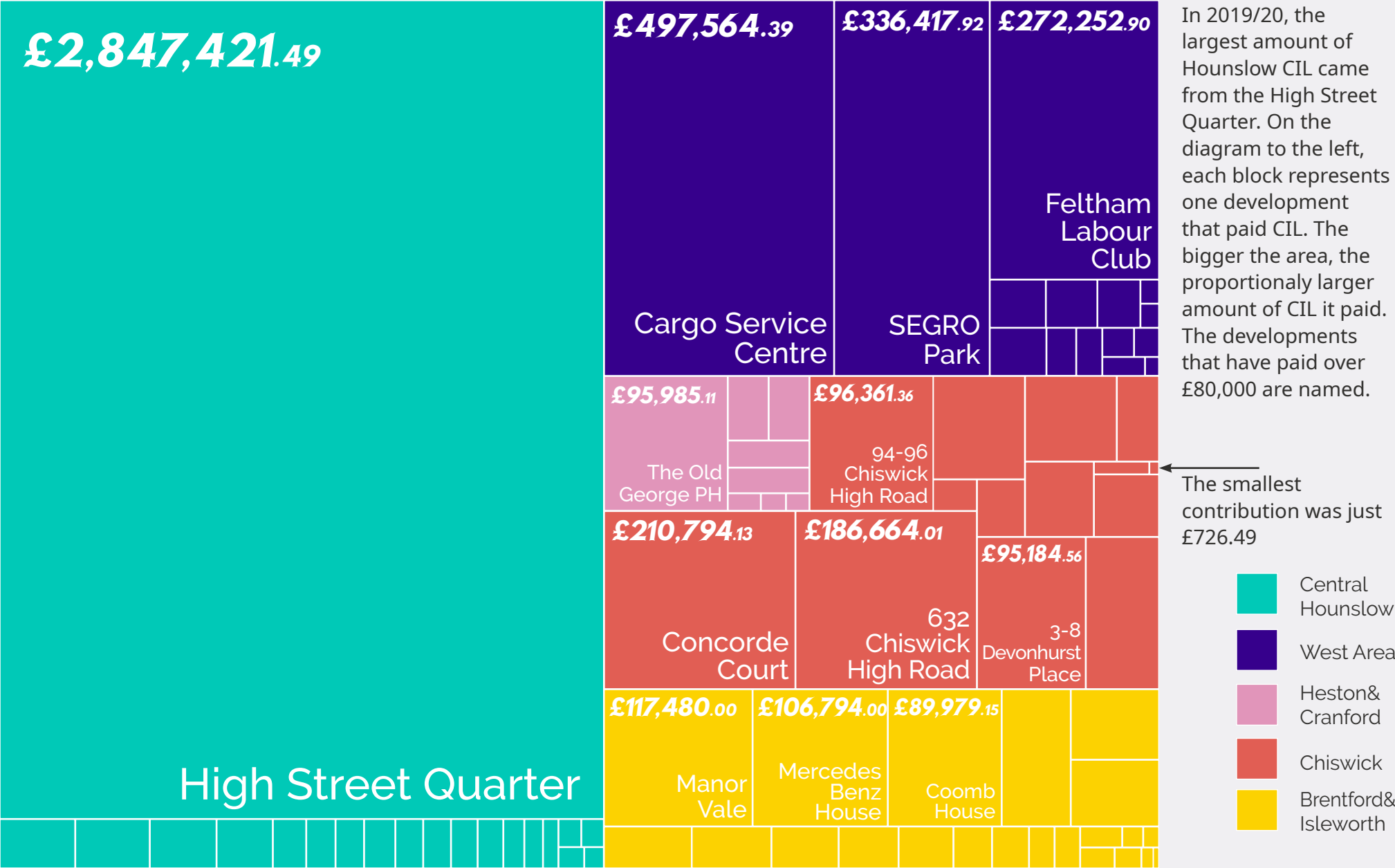
**£289,737.70**

Borough CIL admin (5%)

## OVERALL CIL INCOME OVER THE YEARS



# HOUNSLOW CIL INCOME 2019/2020 BY DEVELOPMENTS







High Street Quarter, Hounslow



SEGRO Park, Hounslow



Cargo Service Centre, Feltham



Former Feltham Labour Club

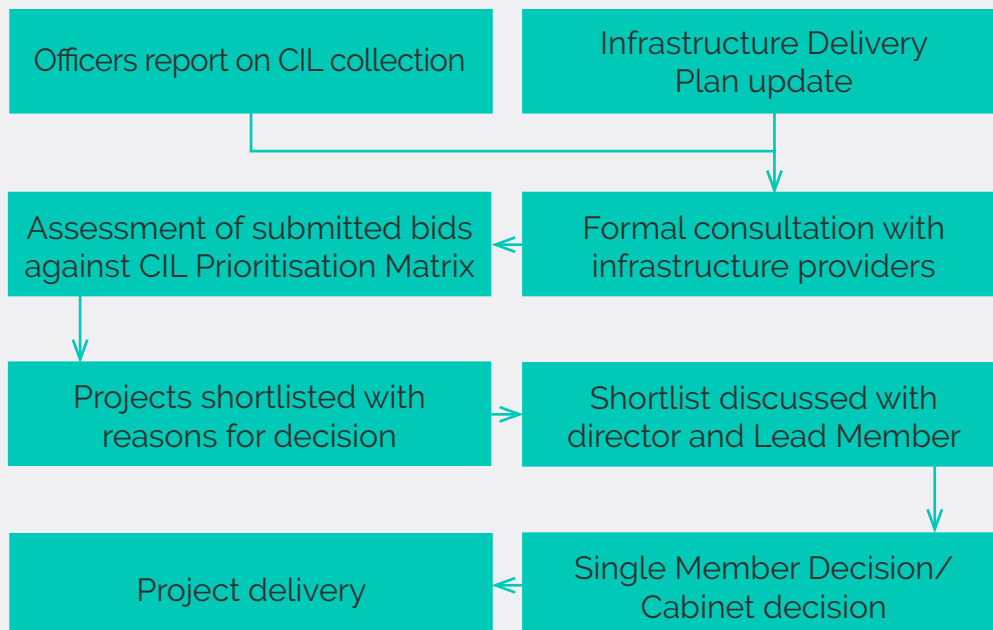


# STRATEGIC CIL ALLOCATION

80% of Community Infrastructure Levy (CIL) monies collected will be used to fund strategic infrastructure - these are the „big” items that we need to help support the growth of the borough. The project must be the type of projects listed in 2008 Planning Act and supported by the Infrastructure Delivery Schedule. The strategic monies can be spent anywhere in the borough, regardless of which area they came from.

CIL can be spent on both capital projects and revenue projects such as the maintenance of infrastructure listed in the Council’s adopted CIL 123 List. CIL cannot be spent on addressing current deficits in infrastructure provision unless those deficits are made worse by new development in the area.

## CIL allocation process



## What is the legal definition of *infrastructure*?

The definition of infrastructure is outlined in section 216(2) of the Planning Act 2008 (as amended) and CIL can therefore be spent on the provision, improvement, replacement, operation or maintenance of the following:

- (a) road and other transport facilities,
- (b) flood defences,
- (c) schools and other educational facilities,
- (d) medical facilities,
- (e) sporting and recreational facilities,
- (f) open spaces.

## What are the CIL assessment criteria?

During consultation Internal and external infrastructure providers will be invited to submit bids for CIL Strategic funds, the biddings cases or business cases for CIL funding will be made on a standard template/ online form issued by Hounslow Council.

In shortlisting and deciding which projects should receive funding, officers will assess the projects against a number of criteria in a CIL Prioritisation Matrix.

The criteria used are:

- How does it fit with the Council’s spending priorities?
- Does it address strategic infrastructure needs that links with the adopted Local Plan/Infrastructure Delivery Plan/major planning permissions?
- Can the infrastructure be delivered now?
- Are the project outcomes sustainable with funding? With little or no additional maintenance/update costs or maintenance funding identified and secured from other sources of funding?
- Does the project help secure further investment?
- Would the project support climate change adaptation and/or mitigation?

## Hounslow CIL collection summary since 2015

	2015/16	2016/17	2017/18	2018/19	2019/20
Strategic	<b>£604,942.40</b>	<b>£1,050,197.26</b>	<b>£3,110,085.47</b>	<b>£5,138,778.58</b>	<b>£4,635,802.28</b>
Local	<b>£113,427.60</b>	<b>£196,911.99</b>	<b>£583,141.03</b>	<b>£963,520.98</b>	<b>£869,213.12</b>
Admin	<b>£37,808</b>	<b>£65,637.32</b>	<b>£194,380.34</b>	<b>£321,173.66</b>	<b>£289,737.70</b>
Total	<b>£756,178</b>	<b>£1,312,746.57</b>	<b>£3,887,606.84</b>	<b>£6,423,473.23</b>	<b>£5,794,754.10</b>

## Hounslow CIL collection summary by area in 2019/20

	Central Hounslow	West Area	Heston & Cranford	Chiswick	Brentford & Isleworth
Strategic	<b>£2,415,405.62</b>	<b>£961,057.54</b>	<b>£127,521.90</b>	<b>£683,220.05</b>	<b>£448,598.18</b>
Local	<b>£452,888.55</b>	<b>£180,198.29</b>	<b>£23,910.36</b>	<b>£128,103.76</b>	<b>£84,112.16</b>
Total	<b>£3,019,257.03</b>	<b>£1,201,321.92</b>	<b>£159,402.37</b>	<b>£854,025.06</b>	<b>£560,747.72</b>

## Local CIL available for allocation in next funding round

	Central Hounslow	West Area	Heston & Cranford	Chiswick	Brentford & Isleworth
Collected in 19/20	<b>£452,888.55</b>	<b>£180,198.29</b>	<b>£23,910.36</b>	<b>£128,103.76</b>	<b>£84,112.16</b>
Total unallocated in previous years	<b>£1,010,395.99</b>	<b>£62,093.60</b>	<b>£114,251.51</b>	<b>£75,678.75</b>	<b>£43,739.70</b>
Available to allocate	<b>£1,463,284.54</b>	<b>£242,291.89</b>	<b>£138,161.87</b>	<b>£203,782.51</b>	<b>£127,851.86</b>
Total retained	<b>£2,175,372.67</b>				



# CIL ALLOCATIONS IN 2019/2020

The Council continues to identify and agree priorities for the use of CIL and the allocation of funds on an annual basis and Hounslow Cabinet is responsible for making the final decision on the allocation of funding raised through CIL. to ensure that the decision making process is transparent. CIL collected will be used to provide infrastructure to support growth within the Borough. Of this:

- 5% will be used to provide a dedicated resource for the annual monitoring and management required by the CIL regulations
- 15% of receipts accruing from development within Local area will be allocated to projects recommended by the community. This is part of the Council Thriving Community funds.

Remaining CIL monies will be allocated by the Council for investment in infrastructure for the borough, in accordance with this Spending Protocol.

## Strategic Projects

1	<b>£650,000</b>	Feltham Major Scheme
2	<b>£603,835</b>	Dukes Meadows Masterplan - park improvement
3	<b>£520,000</b>	Syon Lane Station Step Free Access
4	<b>£500,000</b>	Local cycle improvements - Bath Road
5	<b>£329,000</b>	Feltham Arena Parklands improvements
6	<b>£172,250</b>	Our Feltham - Feltham Green park improvement
7	<b>£100,000</b>	Active Spaces - refurbishment of play spaces
8	<b>£100,000</b>	Improving Inwood Park
9	<b>£50,000</b>	Our Feltham - Bridge House Pond
10	<b>£45,000</b>	St Paul's Park improvements
11	<b>£40,000</b>	Bell Square Pavilion

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**£3,110,085** Total allocated Strategic CIL\*

## How is Local CIL allocated?

15% of receipts accruing from development within an Area (ie. Chiswick, West Area, Brentford & Isleworth etc) will be allocated to projects recommended by the community. The process is somewhat different to Strategic CIL allocation.

First, a formal 6-8 weeks public consultation with community, businesses and ward members is carried out, inviting to submit projects/ bids for Local CIL funds in the Area.

Then, the projects/ bidding cases for CIL funding are made on a standard template/online form issued by Hounslow Council.

In shortlisting and deciding which projects should receive funding, officers will assess the projects against a number of criteria:

- Should not cost more than the levy income available for that area;
- Should not have any extra revenue implications to the council;
- Must demonstrate that it is value for money and help meet the Council community objectives;
- Will be considered more favourably if they benefit a greater number of residents/businesses;
- Must receive endorsement from ward members from the relevant Area.

The decision is made as a Single Member Decision or Cabinet decision.

**£5,138,778.58** Unallocated Strategic CIL

\*received in 2018/19, to be allocated in 2020/21 financial year

## Local Projects

1	<b>£55,000</b>	Local cycle improvements in Central Hounslow	12	<b>£7,880</b>	Bounce Summer Training, Cranford College
2	<b>£32,912.50</b>	Community Sports Hub Project, Dukes Meadow	13	<b>£7,876.62</b>	Pathway resurfacing and installation of lighting
3	<b>£21,325</b>	Tailored Work Experience for students with SEN	14	<b>£7,265.06</b>	Refurbishment to „The Hub“ Community Room
4	<b>£15,000</b>	Restoration of the Promenade Gates	15	<b>£6,740</b>	Heston & Cranford Cares - social cohesion events
5	<b>£10,000</b>	Turnham Green Fountain Restoration	16	<b>£5,800</b>	Stand-Up Paddle Board Fleet for 3rd Osterley
6	<b>£10,000</b>	Forever Green (Redwood Allotment)	17	<b>£5,000</b>	African Community Drumming and Dance
7	<b>£10,000</b>	Improving Heston community Cohesion and Greening	18	<b>£3,820</b>	Stir It Up In Children's Centres - training programme
8	<b>£10,000</b>	Improved Cycling and Walking - Devonshire Rd	19	<b>£3,000</b>	Number One Allotment Wildlife Area
9	<b>£10,000</b>	Refurbishment of Avenue Park Sports Ground	20	<b>£2,000</b>	Womb to Tomb - autistic people training
10	<b>£9,281.81</b>	Participatory Arts training programme	21	<b>£1,620</b>	Active Leads - sports leadership training
11	<b>£8,000</b>	Afghani Community training programme			

**£334,591.67** Unallocated Local CIL

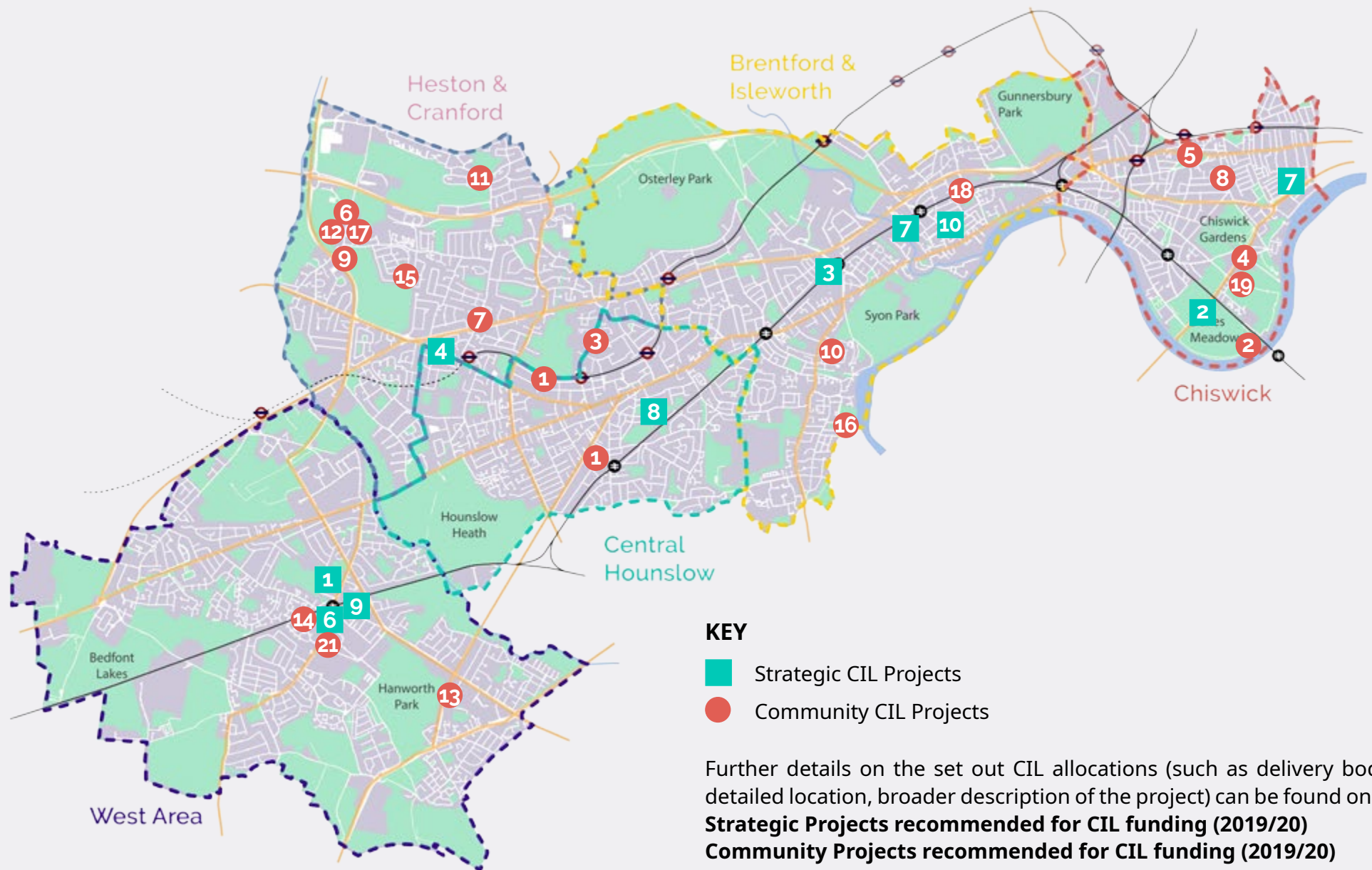
**£242,520.99** Total allocated Local CIL

## Local CIL allocation summary by Areas

	Central Hounslow	West Area	Heston & Cranford	Chiswick	Brentford & Isleworth
Collected 17/18	<b>£373,479.66</b>	<b>£18,761.68</b>	<b>£95,057.01</b>	<b>£70,912.50</b>	<b>£18,901.81</b>
Collected 18/19 (unallocated this year)	<b>£713,241.18</b>	<b>£62,102.65</b>	<b>£73,791.50</b>	<b>£70,645.95</b>	<b>£43,739.70</b>
Allocated in 19/20	<b>£76,325</b>	<b>£18,761.68</b>	<b>£57,620</b>	<b>£70,912.50</b>	<b>£18,901.81</b>
Unallocated (and carried over to next year)	<b>£1,010,395.84</b>	<b>£62,102.65</b>	<b>£111,228.51</b>	<b>£70,645.95</b>	<b>£43,739.70</b>



# CIL ALLOCATIONS 2019/20 - MAP



# CIL EXPENDITURE IN 2019/2020

## Strategic Projects

1	<b>£650,000</b>	Feltham Major Scheme
2	<b>£502,655</b>	Syon Lane Step Free Access
3	<b>£101,696.51</b>	Feltham Arena Parklands
4	<b>£100,000</b>	Inwood Park improvements
5	<b>£87,000</b>	Marjory Kinnon Special School - IT equipment
6	<b>£78,000</b>	Wellington Primary School
7	<b>£75,000</b>	Hounslow Town Primary School - IT equipment
8	<b>£65,690</b>	Dukes Meadows masterplan
9	<b>£62,760</b>	Feltham Arena Parklands improvements
10	<b>£50,000</b>	Active Spaces - refurbishment of play spaces
11	<b>£45,000</b>	St Paul's Park improvements
12	<b>£33,000</b>	Hounslow Heath Infant & Nursery Kitchen
13	<b>£17,945</b>	Our Feltham - Bridge House Pond
14	<b>£15,000</b>	St Mary's Isleworth RC - Playground Equipment
15	<b>£11,232</b>	Bell Square Pavilion
16	<b>£3,780.23</b>	Local cycle improvements - Bath Road

**£1,898,758.74** Strategic CIL spent

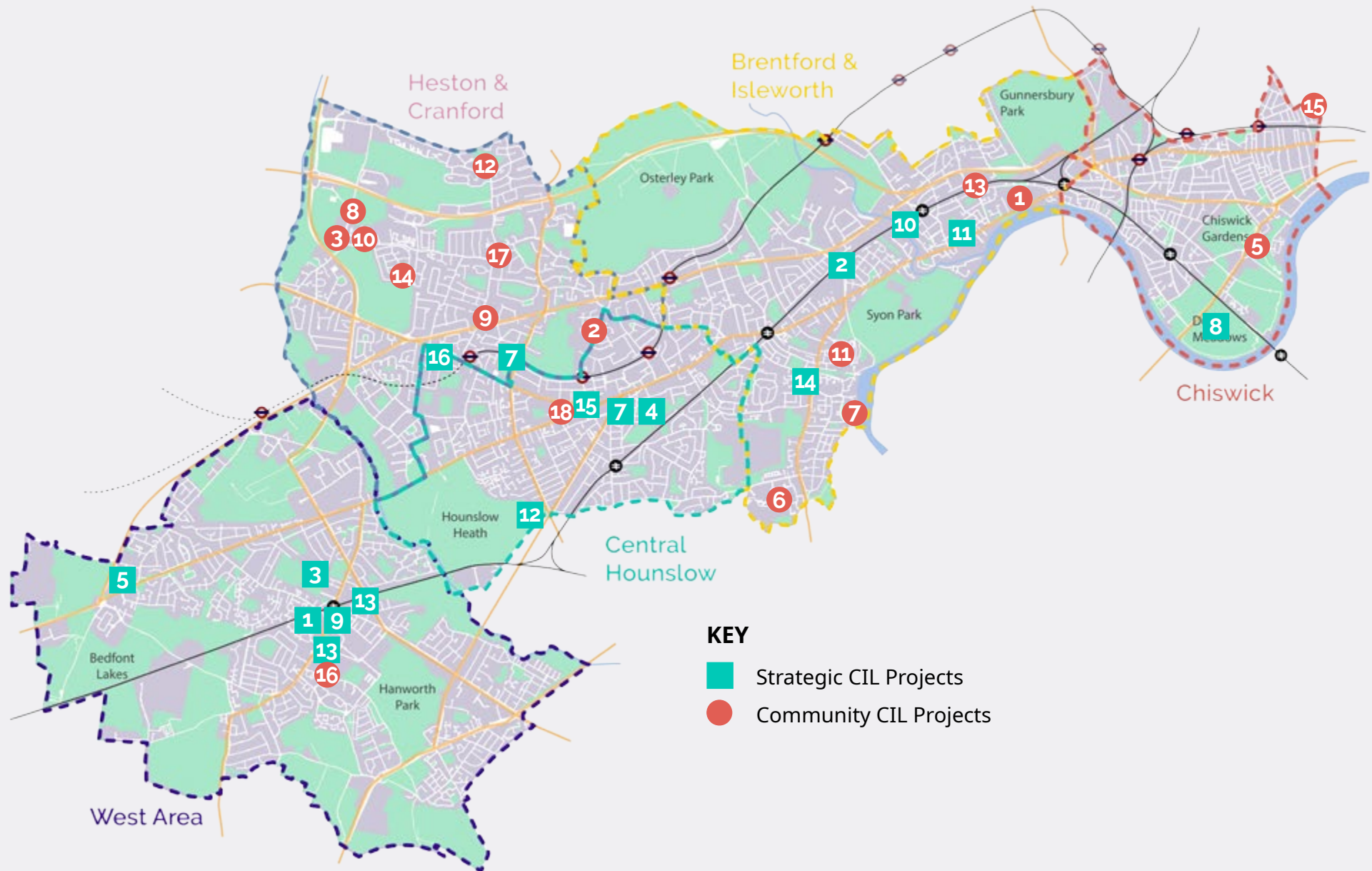
## Local Projects

1	<b>£22,500</b>	Sun Shade Project - Green Dragon Primary School
2	<b>£10,662.50</b>	Tailored Work Experience for students with SEN
3	<b>£7,880</b>	Bounce Summer Training, Cranford College
4	<b>£7,876.62</b>	Pathway resurfacing and installation of lighting
5	<b>£7,500</b>	Restoration of the Promenade Gates
6	<b>£7,500</b>	Box Dance - Westside and Alliance Dance Unit
7	<b>£5,800</b>	Stand-Up Paddle Board Fleet for 3rd Osterley
8	<b>£5,500</b>	Forever Green (Redwood Allotment)
9	<b>£5,000</b>	Improving Heston Community Cohesion and Greening
10	<b>£5,000</b>	African Community Drumming and Dance
11	<b>£4,241</b>	Participatory Arts training programme
12	<b>£4,000</b>	Afghani Community training programme
13	<b>£3,820</b>	Stir It Up In Children's Centres - training programme
14	<b>£3,370</b>	Heston & Cranford Cares - social cohesion events
15	<b>£2,000</b>	Stamford Brook Common - new benches
16	<b>£1,620</b>	Active Leads - sports leadership training
17	<b>£1,000</b>	Community Clean-up
18	<b>£407</b>	Gate and fencing in Clipstone Road

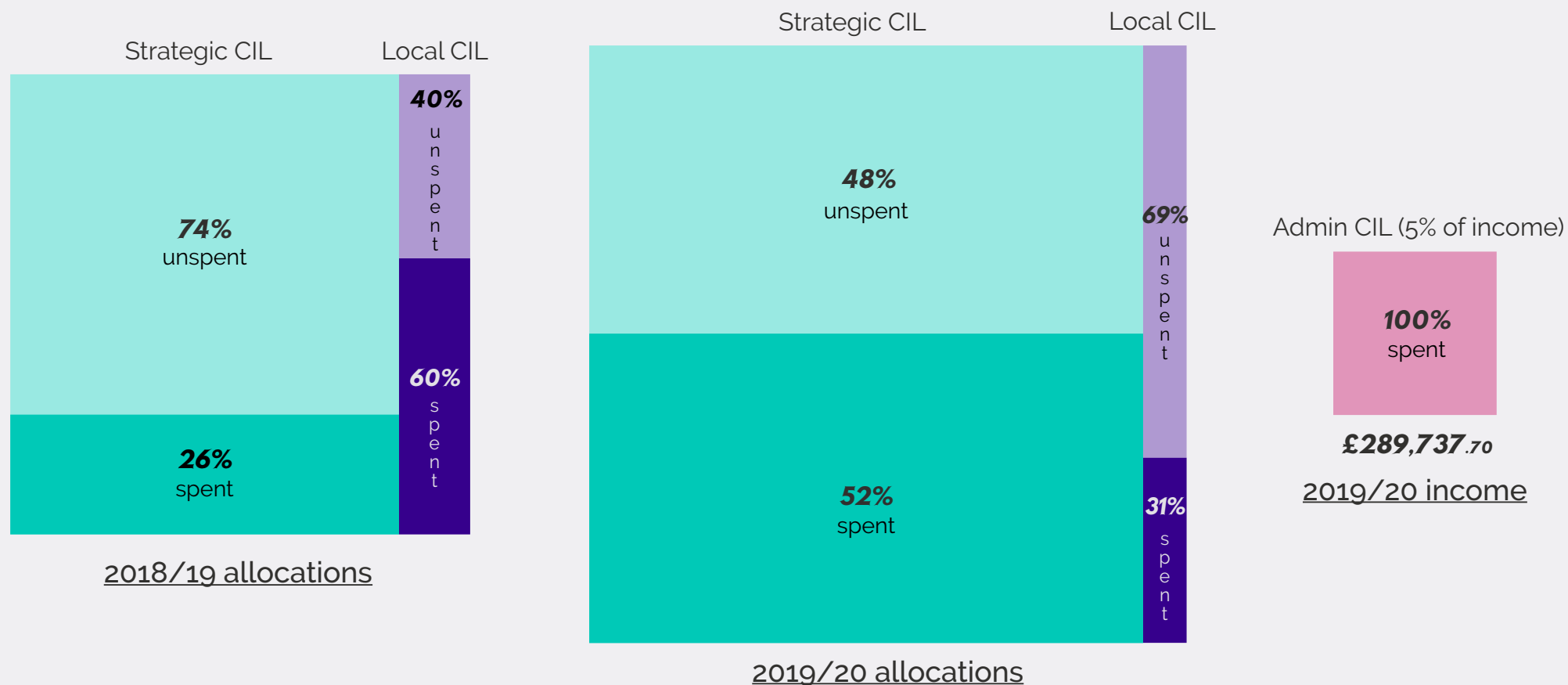
**£105,677.12** Local CIL spent



# CIL EXPENDITURE IN 2019/2020 - MAP



# TOTAL CIL EXPENDITURE



	of 2018/2019 allocation		of 2019/2020 allocation		
	Strategic CIL	Local CIL	Strategic CIL	Local CIL	SCIL and LCIL total
Spent	£509,003	£181,150	£1,610,758.74	£72,270.12	£2,373,181.86
Unspent	£1,146,136.66	£121,142	£1,499,326.26	£160,250.87	£2,817,855.79
Total allocated	£1,655,139.66	£302,292	£3,110,085	£232,520.99	£5,300,037.65





Syon Lane Station Step Free Access



Hounslow Men's Shed (2018)



Feltham Major Scheme



St Mary's RC School Playground

# SECTION 106 CONTRIBUTIONS

Section 106 of the Town and Country Planning Act 1990 (as amended) enables planning obligations to be secured through a S106 agreement between a council and a landowner. This mechanism is designed to make a development proposal acceptable in planning terms that would not otherwise be acceptable. Planning obligations provide means to ensure that Hounslow's planning policy requirements (as set out in the Local Plan and the Planning Obligations Supplementary Planning Document) are fully met and a proposal for development contributes towards the creation of sustainable communities and should be used to mitigate the negative site specific impacts of a development.

S106 obligations include:

- site-specific financial contributions - these are secured and must be used for defined purposes; for instance, the provision of education facilities, traffic and transport/highways related works, open space provision and affordable housing contributions (where accepted in lieu of on-site provision);
- provision of infrastructure that does not fall under CIL
- provision of on-site affordable housing; and
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

## SUMMARY OF 2019/20 S106 CONTRIBUTIONS

**30**

number of S106 legal agreements signed in 2019/20

**£2,480,007.06**

S106 contributions received in 2019/20

**£9,474,126.87**

S106 contributions spent in 2019/20

**£7,240,856.20**

amount of S106 funds allocated in 2019/20

**£6,306,622.19**

S106 contributions agreed in 2019/20 (inc. fees)

**£1,187,417.92**

amount of S106 funds allocated in 2019/20 and spent in 2019/20

**400**

number of affordable homes agreed via S106 in 2019/20

**£62,440.82**

amount spent on S106 monitoring

**£3,975,068.38**

amount of unallocated (retained) S106 funds as of 31/03/2020

**£6,053,438.28**

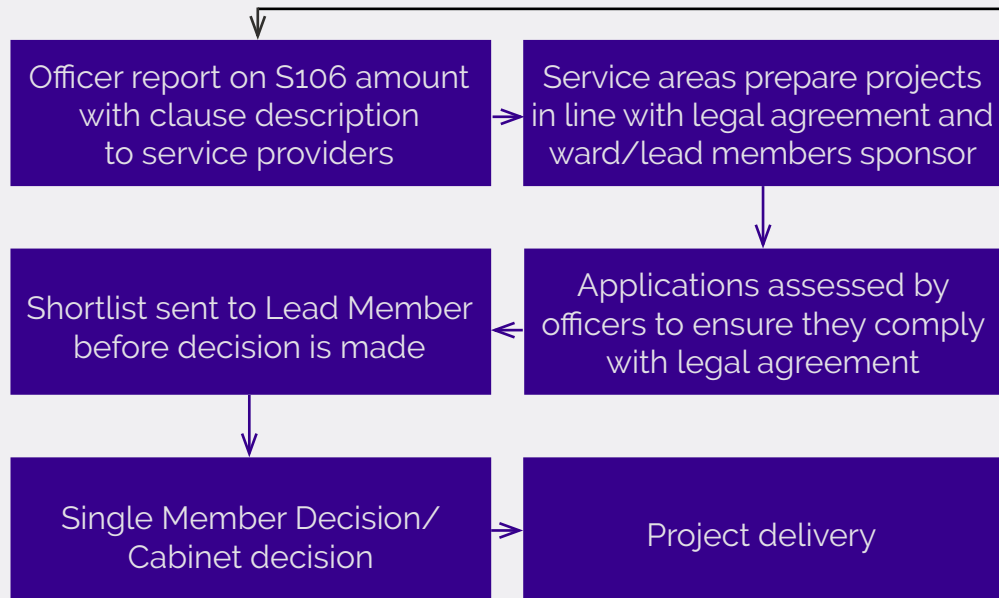
amount of S106 funds allocated in 2019/20 and unspent in 2019/20

# S106 PROCESS

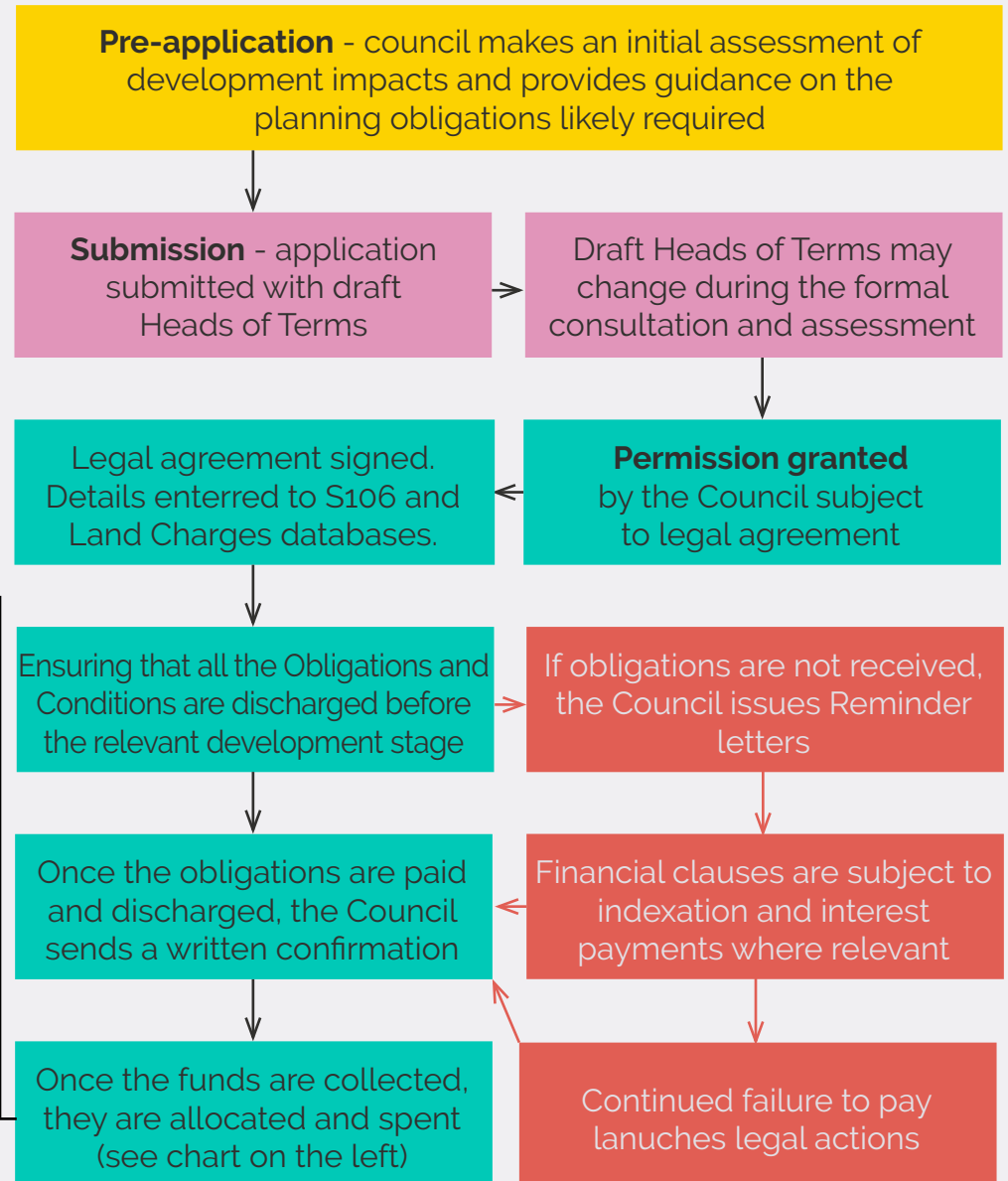
For the allocation of S106, internal and external infrastructure/service areas are invited once a year to submit projects for S106 funding in accordance to the legal agreement, alternatively the service providers can also throughout the year apply for emergency S106 funds, this is assessed in accordance to the legal agreement before a Single Member Decision or Cabinet decision is made.

Unlike CIL, the potential s106 obligations are discussed already at the pre-application stage of the development. However, they may change as a result of the formal consultation of the submitted planning application or during the course of the assessment (if any new information comes to light). The Heads of Terms must be agreed prior to the Planning Committee meeting and within an appropriate timescale of Delegation. The payments can be made by BACS.

## S106 allocation process flow chart



## S106 process flow chart







## OVERVIEW OF S106 INCOME SINCE 2015/16

	2015/16	2016/17	2017/18	2018/19	2018/19
Education	<b>£3,169,334</b>	<b>£999,707</b>	<b>£941,330</b>	<b>£675,129</b>	<b>£479,712</b>
Skills & Employment	<b>£425,973</b>	<b>£611,640</b>	<b>£229,545</b>	<b>£294,575</b>	<b>£309,802</b>
Health	<b>£305,201</b>	<b>£415,576</b>	<b>£91,356</b>	<b>£203,918</b>	<b>£30,649</b>
Environmental & public realm improv.	<b>£439,454</b>	<b>£133,220</b>	<b>£136,162</b>	<b>£207,199</b>	<b>£50,847</b>
Open Space and Parks	<b>£227,325</b>	<b>£125,940</b>	<b>£163,692</b>	<b>£0</b>	<b>£181,924</b>
Transport & Highways	<b>£1,526,846</b>	<b>£4,616,932</b>	<b>£599,676</b>	<b>£495,098</b>	<b>£480,095</b>
Affordable Housing	<b>£8,453,733</b>	<b>£4,604,516</b>	<b>£464,864</b>	<b>£2,514,299</b>	<b>£673,863</b>
Community Facilities	<b>£10,000</b>	<b>£100,000</b>	<b>£13,372</b>	<b>£84,917</b>	<b>£0</b>
Various	<b>£61,871</b>	<b>£71,550</b>	<b>£0</b>	<b>£0</b>	<b>£273,115</b>
<b>Total</b>	<b>£14,619,737</b>	<b>£11,679,081</b>	<b>£2,639,906</b>	<b>£4,475,135</b>	<b>£2,480,007</b>

# NON-MONETARY S106 RECEIPTS

## Affordable Housing\*

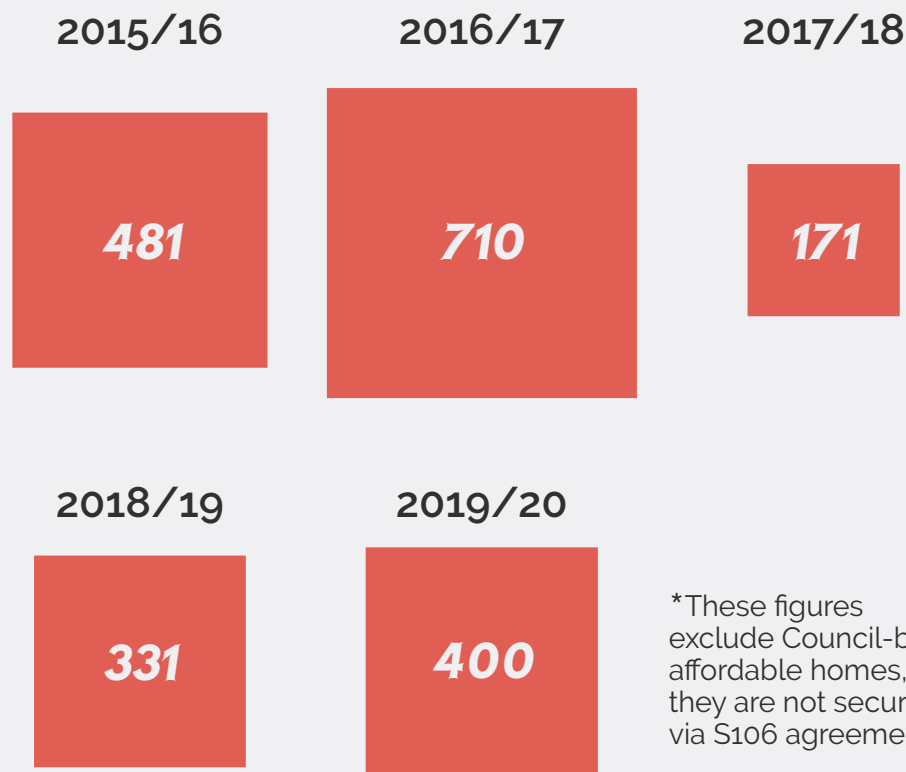
<b>209</b>	1-4 Capital Interchange Way, Brentford	01508/1-4/P7
<b>31</b>	1A-5 St John's Road, Isleworth	00981/AI/P2
<b>30</b>	12-32 Lampton Road, Hounslow	00676/12-32/P5
<b>28</b>	61 Fern Grove, Feltham	00439/61/P2
<b>25</b>	141-149 Staines Road, Hounslow	01054/141-149/P35
<b>19</b>	215-223 Staines Rpad, Hounslow	01054/215-334/P18
<b>16</b>	Units 1&2, Rennels Way, Isleworth	00981/1-2/P1
<b>14</b>	155-157 Staines Road, Hounslow	01054/155-157/P22
<b>14</b>	78 Barrowgate Road, Chiswick	00079/78/P2
<b>12</b>	2-4 Lampton Road, Hounslow	00676/2-4/P6
<b>2</b>	309-317 Chiswick High Road	00248/309-317/P9

**400** Total affordable homes agreed in 2019/20

## Schools

No new school places were created using S106 funds in the reporting year. The Council's schools expansion programme was completed in previous years.

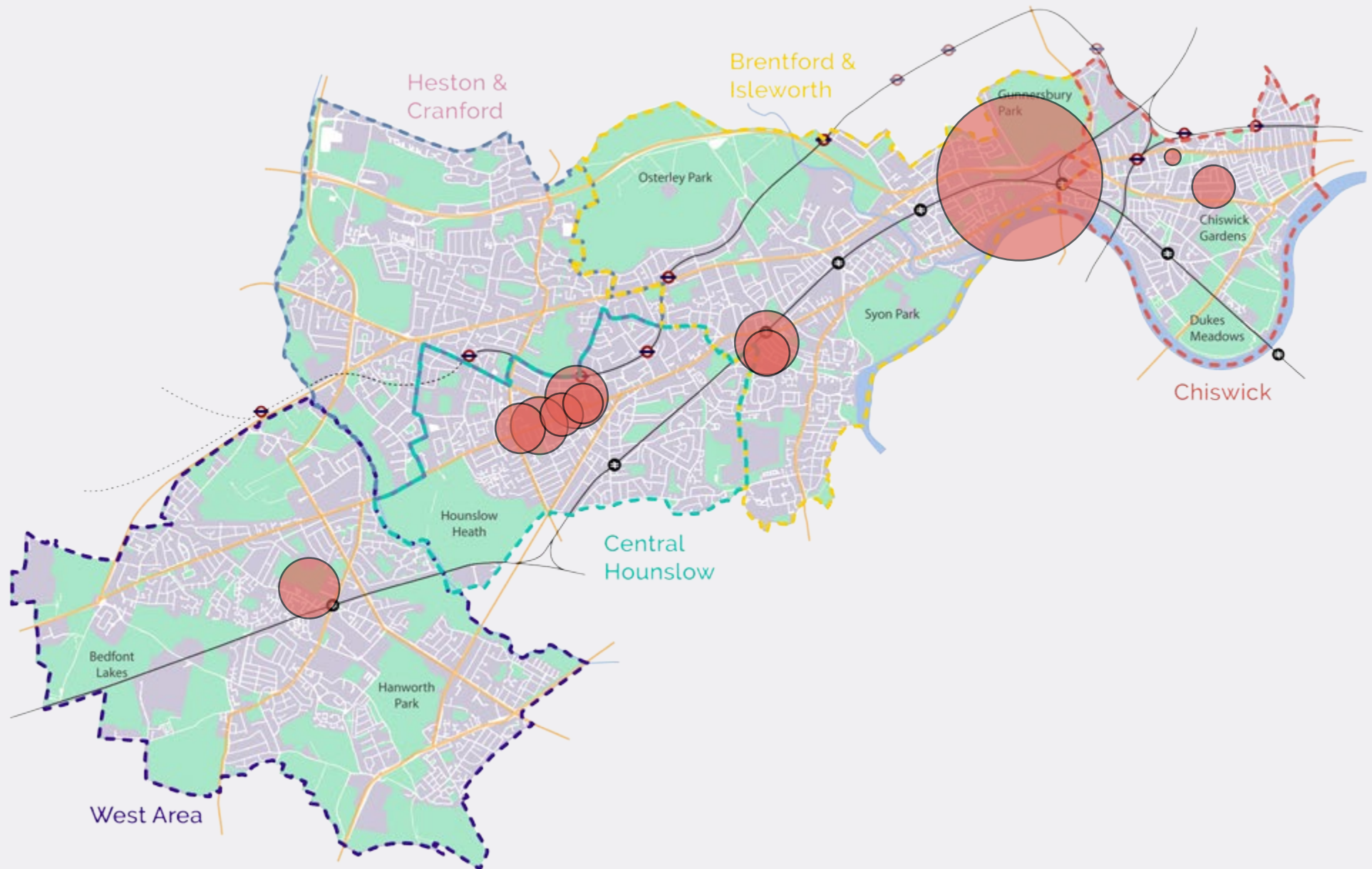
## Overview of AH agreed since 2015/16\*



\*These figures exclude Council-built affordable homes, as they are not secured via S106 agreements.



## Affordable Housing - map



# S106 CONTRIBUTIONS: OPEN SPACE & PARKS

## Agreed in 2019/20

<b>1</b>	<b>£20,256.77</b>	1A-5 St John's Road, Isleworth	00981/AI/P2
	<b>£20,256.77</b>	Access Improvements Contribution	
<b>2</b>	<b>£20,000</b>	Units 1&2, Rennels Way, Isleworth	00981/1-2/P1
	<b>£20,000</b>	Access Improvements Contribution	
<b>3</b>	<b>£12,041.14</b>	215-223 Staines Rd, Hounslow	01054/215-334/P18
	<b>£12,041.14</b>	Open Space Contribution	
<b>4</b>	<b>£10,000</b>	155-157 Staines Road, Hounslow	01054/155-157/P22
	<b>£10,000</b>	Lampton Park Contribution	
<b>5</b>	<b>£9,030.85</b>	12-32 Lampton Road, Hounslow	00676/12-32/P5
	<b>£9,030.85</b>	Open Space Contribution (towards Lampton Park)	

**£71,328.76** Total agreed

## Allocations in 2019/20

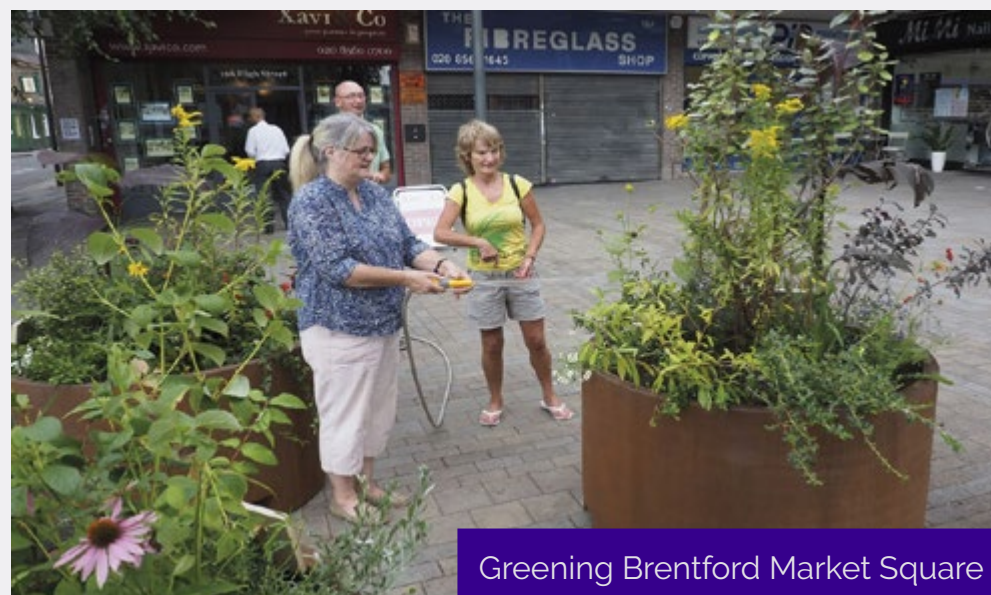
<b>1</b>	<b>£116,500</b>	Chiswick House&Garden - Security Improvements
<b>2</b>	<b>£8,322</b>	Bedfont Lakes improvements
<b>3</b>	<b>† £3,184</b>	Greening Brentford Market Square
<b>4</b>	<b>£2,594</b>	Paths resurfacing and access - Lampton Park

**£130,600** Total allocated

## Income in 2019/20

<b>1</b>	<b>£62,227.07</b>	112 Thornbury Road, Isleworth	01119/M/P6
<b>2</b>	<b>£40,000</b>	SEGRO Park, Ariel Way, Hounslow	00504/AE/P21
<b>3</b>	<b>£30,784.45</b>	1 Commerce Road, Brentford	00297/H/P13
<b>4</b>	<b>£21,155.94</b>	33 Lampton Road, Hounslow	00676/33/S8
<b>5</b>	<b>£20,256.77</b>	1A-5 St John's Road, Isleworth	00981/AI/P2
<b>6</b>	<b>£7,500</b>	SEGRO Park, Ariel Way, Hounslow	00504/AE/P22

**£181,924.23** Total income



Greening Brentford Market Square

Picture: Courtesy of  
Air Quality Brentford

† - funds allocated and entirely spent in the same financial year  
‡ - funds allocated and partially spent in the same financial year

# S106 CONTRIBUTIONS: OPEN SPACE & PARKS

## Spend in 2019/20

<b>1</b>	<b>£89,468.56</b>	Bedfont Lakes Visitor Centre
<b>2</b>	<b>£76,753</b>	Redless Park Improvements
<b>3</b>	<b>£33,610</b>	Redless Park - temporary play area
<b>4</b>	<b>£31,000</b>	Japanese Knotweed treatment on Green Belt
<b>5</b>	<b>£23,691</b>	Inwood Park fence repair
<b>6</b>	<b>£18,881</b>	Heron Way Allotments
<b>7</b>	<b>£15,500</b>	Gunnersbury Triangle improvements
<b>8</b>	<b>£12,914</b>	Donkey Wood - path and fence improvements
<b>9</b>	<b>£10,667</b>	Improvements to Northcote Avenue RG
<b>10</b>	<b>£10,627</b>	Play space improvement at Beaversfield Park
<b>11</b>	<b>£5,390</b>	Boston Manor Park masterplan
<b>12</b>	<b>£4,984</b>	St John's Gardens - renewal of perimeter fence
<b>13</b>	<b>£4,843</b>	Path repairs at St Dunstan's Park
<b>14</b>	<b>£4,653</b>	Improvements to Silverhall Park
<b>15</b>	<b>£4,459</b>	Chiswick Common Infrastructure repairs
<b>16</b>	<b>£4,000</b>	Play Equipment at Town Field Way

## Spend in 2019/20 cont'd.

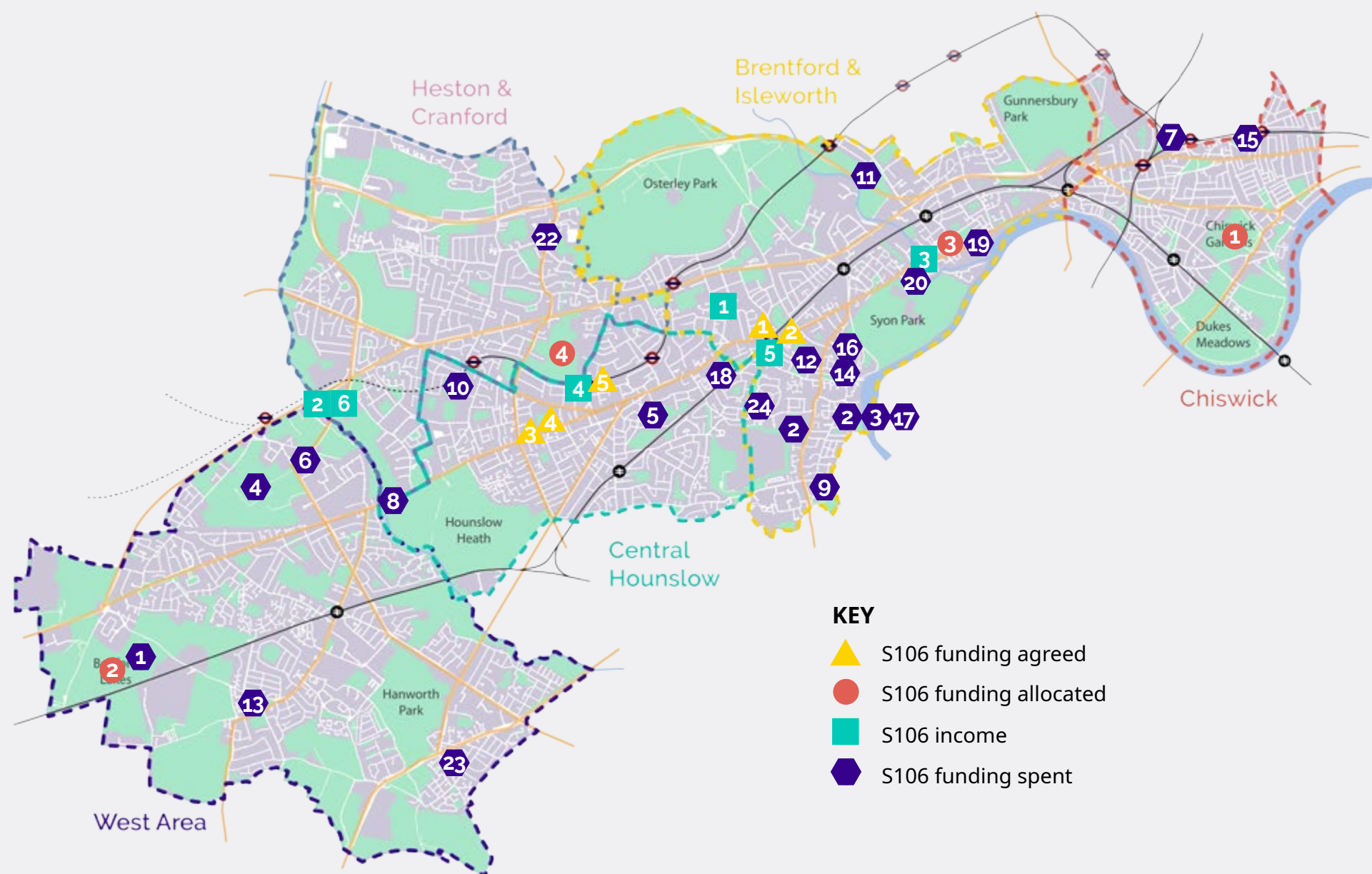
<b>17</b>	<b>£3,963</b>	Redless Park changing room improvements
<b>18</b>	<b>£3,728.43</b>	Thornbury Park improvements
<b>19</b>	<b>£3,184</b>	Greening Brentford Market Square
<b>20</b>	<b>£2,508.94</b>	Brent Lea - sport facilities upgrade
<b>21</b>	<b>£1,792</b>	Redless Park Masterplan
<b>22</b>	<b>£747</b>	Replacement fencing at The Green, Heston Road
<b>23</b>	<b>£413</b>	Tree planting at Winslow RG/Bear Road RG
<b>24</b>	<b>£133</b>	Duke of Northumberland River banks improvements
<b>25</b>	<b>£52.58</b>	Play Space improvements

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**£367,962.51 Total spent**



# S106 CONTRIBUTIONS: OPEN SPACE & PARKS - MAP







Duke of Northumberland's River



Chiswick House security impr.



Redlees Park improvements



Donkey Wood boardwalk

# S106 CONTRIBUTIONS: EDUCATION

## Agreed in 2019/20

**1** **£7,000** Dukes Meadows Tennis, Chiswick 00503/B/P34

**£7,000** Total agreed

## Allocations in 2019/20

**1** **†£323,230** Beavers 4FE

**2** **£264,842** Gresham Road (Oaklands)

**3** **£252,000** Amalgamation of Sparrow Farm schools

**4** **†£134,037** Woodbridge Park Education Service - CATE

**5** **†£120,000** Woodbridge Park Education Service - equipment

**6** **£100,365** Wellington School

**7** **†£83,000** Springwell Infant School

**8** **†£74,000** Worple Primary School

**9** **†£65,000** Smallberry Green Primary School

**10** **†£56,000** Southville Primary School

**11** **†£48,000** Hounslow Heath Junior School

**12** **£30,831** Lionel and Strand on the Green

**13** **£23,234** Marjory Kinnon - school expansion programme

**£1,574,539** Total allocated

## Income in 2019/20

**1** **£249,868.22** Brentford Lock West, Commerce Road 00297/R/P3

**2** **£215,149.84** Land at Lionel Road South, Brentford 00703/A/P11

**3** **£14,693.93** Land adj Kew Bridge, Kew Bridge Rd, Brentford 00657/P/P17

**£479,711.99** Total income

## Spend in 2019/20

**1** **£230,158.17** Heathland School Kitchen Refurbishment

**2** **£134,037** Woodbridge Park Education Service - CATE

**3** **£120,000** Woodbridge Park Education Service - equipment

**4** **£92,000** Hounslow Town Primary School - redevelopment

**5** **£83,000** Springwell Infant School

**6** **£74,000** Worple Primary School

**7** **£65,000** Smallberry Green Primary School

**8** **£56,000** Southville Primary School

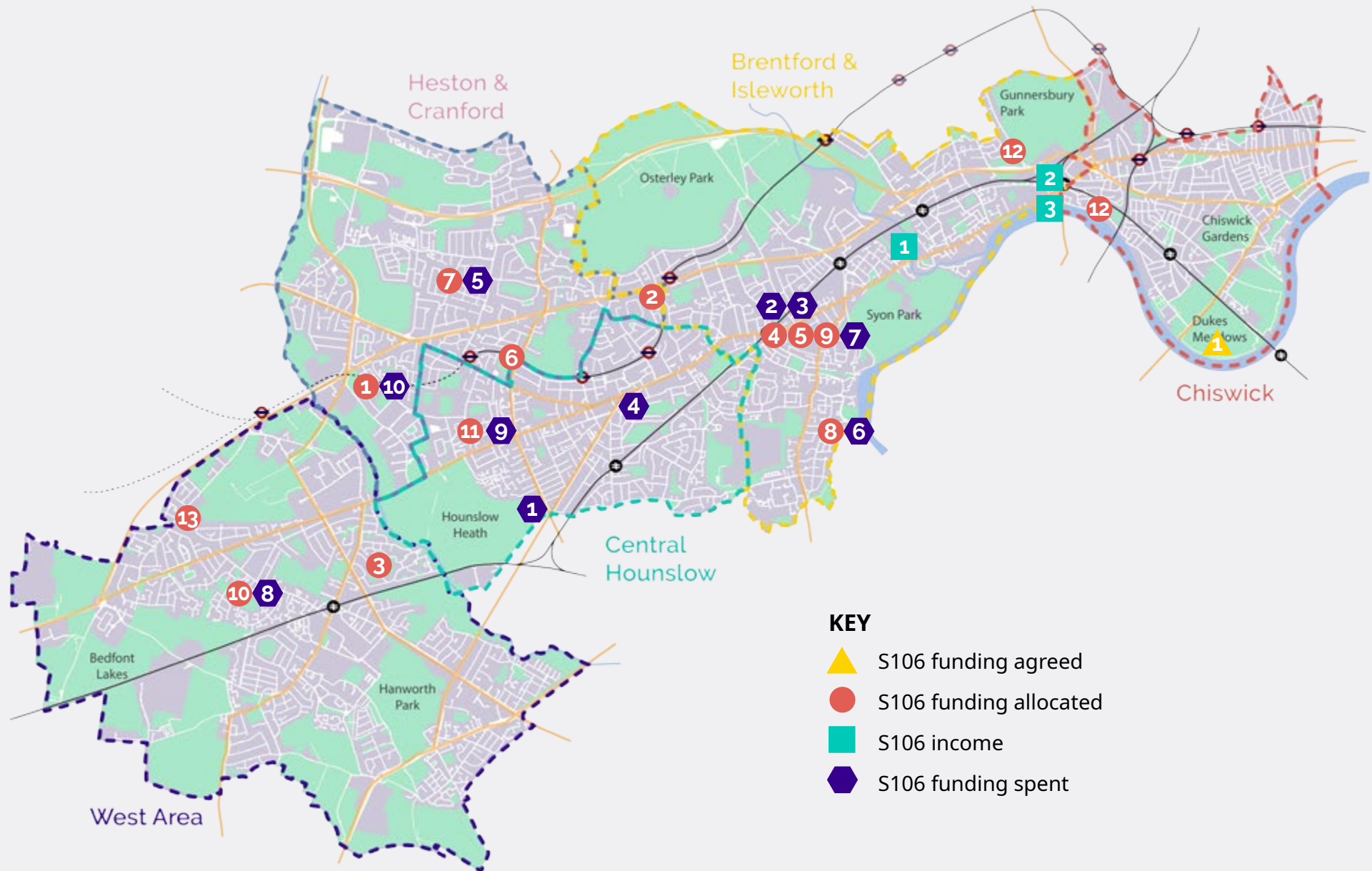
**9** **£48,000** Hounslow Heath Junior School

**10** **£6,000** Beavers 4FE

**£908,195.17** Total spent



# S106 CONTRIBUTIONS: EDUCATION - MAP



## S106 CONTRIBUTIONS: HEALTH

Agreed in 2019/20

None

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**£0** Total agreed

Allocations in 2019/20

- 1** **£127,704** Thornbury Road Centre for Health
- 2** **£125,000** Feltham Centre for Health
- 3** **£100,000** Heart of Hounslow Centre for Health
- 4** **£100,000** Brentford Health Centre
- 5** **£88,433** Chiswick Health Centre
- 6** **£39,147** Heston Health Centre

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**£580,284** Total allocated

Income in 2019/20

- 1** **£20,921.98** Brentford Lock West, Commerce Road 00297/R/P3
- 2** **£9,726.60** Land adj Kew Bridge, Kew Bridge Rd, Brentford 00657/P/P17

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**£30,648.58** Total income



Spend in 2019/20

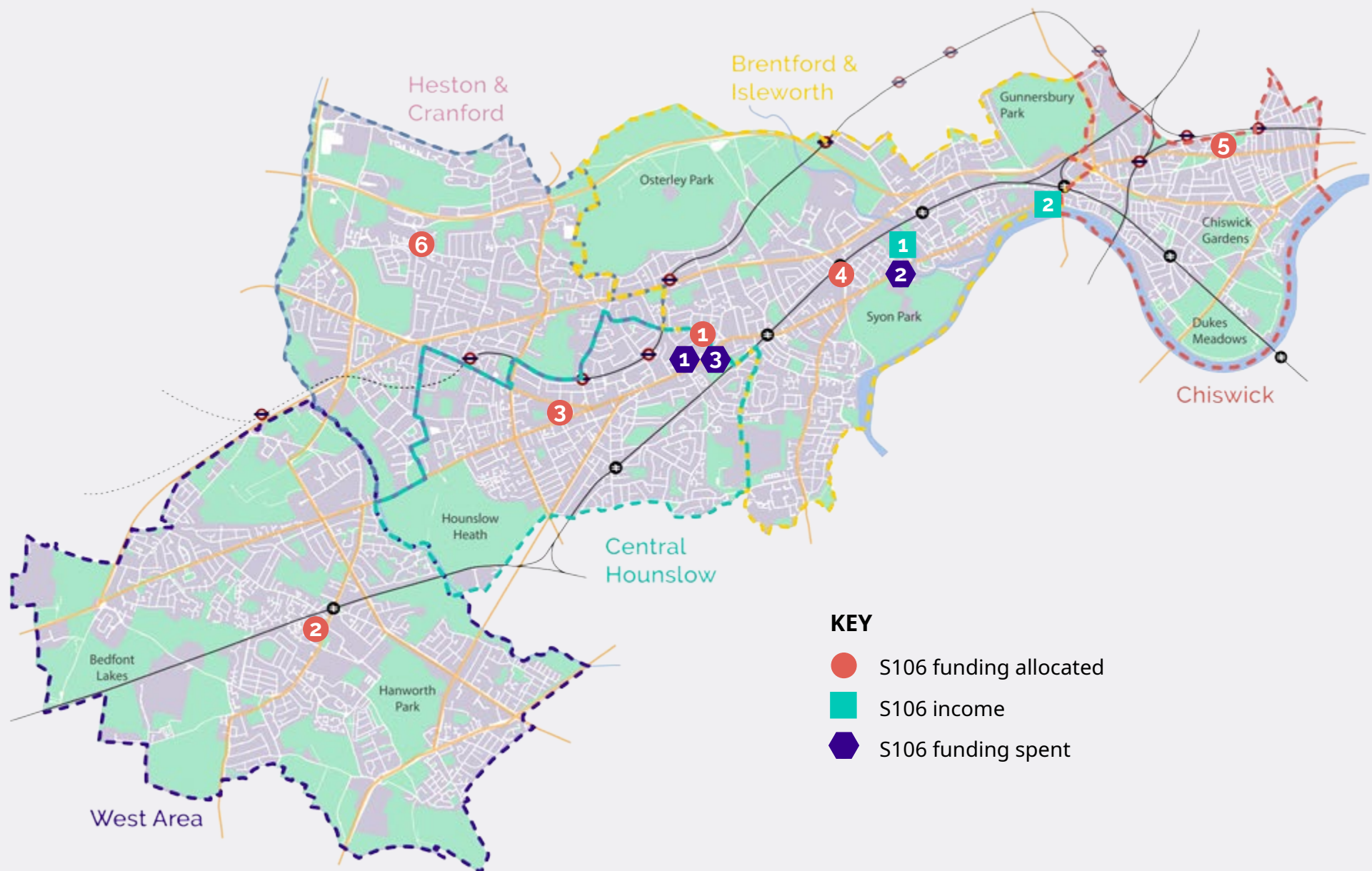
- 1** **£171,199.12** Health Projects - Star Road
- 2** **£63,000** Cherry Tree House Mental Health Facility
- 3** **£52,809** Health Projects - Life Project

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**£287,008** Total spent



## S106 CONTRIBUTIONS: HEALTH - MAP





# S106 CONTRIBUTIONS: TRAFFIC & TRANSPORT

## Agreed in 2019/20

<b>1</b>	<b>£233,457</b>	1-4 Capital Interchange Way, Brentford	01508/1-4/P7
	<b>£294,000</b>	Gunnersbury Station Contribution	
	<b>£40,000</b>	Bus Stop Contribution	
	<b>£29,556</b>	Off-site Highways Contribution	
<b>2</b>	<b>£131,278.76</b>	Land r/o 21 High Street, Feltham	00609/21/P9
	<b>£131,278.76</b>	Highway Works Contribution	
<b>3</b>	<b>£50,017.14</b>	215-223 Staines Rd, Hounslow	01054/215-334/P18
	<b>£50,017.14</b>	CPZ Contribution (Consultation+Implementation)	
<b>4</b>	<b>£50,000</b>	1 Macfarlane Lane, Isleworth	01106/W/P9
	<b>£50,000</b>	Traffic Management Contribution (Syon Lane)	
<b>5</b>	<b>£40,000</b>	155-157 Staines Road, Hounslow	01054/155-157/P22
	<b>£40,000</b>	CPZ Contribution (Consultation+Implementation)	
<b>6</b>	<b>£28,000</b>	61 Fern Grove, Feltham	00439/61/P2
	<b>£28,000</b>	CPZ Contribution (Consultation+Implementation)	
<b>7</b>	<b>£10,000</b>	37a-45 Hounslow Road, Feltham	00631/Z/P4
	<b>£10,000</b>	CPZ Contribution (Consultation+Implementation)	
<b>8</b>	<b>£7,000</b>	Alfa Laval site, Great West Rd, Brentford	00505/Z/P37
	<b>£7,000</b>	Bus Stop Contribution (York Parade, Great West Road)	
	<b>£30,959.18</b>	Total transport monitoring fees	
	<b>£28,415.18</b>	Travel Plan monitoring fees	
	<b>£2,544</b>	Other monitoring fees	

**£710,811.08 Total agreed**

## Allocations in 2019/20

<b>1</b>	<b>£250,000</b>	Kew Bridge station improvements
<b>2</b>	<b>‡ £228,026</b>	Match Day CPZ around new Brentford Stadium
<b>3</b>	<b>£100,365</b>	Isleworth station improvements
<b>4</b>	<b>£100,000</b>	GWC integration - feasibility and minor works
<b>5</b>	<b>‡ £80,000</b>	Cycling improvements - Bedfont Road
<b>6</b>	<b>£71,366</b>	Pedestrian & cycling improvements- Commerce Rd
<b>7</b>	<b>‡ £60,000</b>	Pears Road improvements
<b>8</b>	<b>£50,847</b>	PT improvements around Brentford Stadium
<b>9</b>	<b>£28,561</b>	Pedestrian & cycling improvements in Brentford
	<b>£17,080</b>	Supervision of S278 agreements
<b>10</b>	<b>£10,029</b>	CPZ in Isleworth
<b>11</b>	<b>£10,000</b>	CPZ in Hounslow Town Centre
	<b>£9,564</b>	Travel Plan Monitoring (x3)
<b>12</b>	<b>† £7,443</b>	Changes to CPZs in Chiswick
<b>13</b>	<b>£1,395</b>	Improvements near Hayes Road (Costco)
<b>14</b>	<b>† £400</b>	PT improvements in Isleworth

**£1,025,076 Total allocated**

# S106 CONTRIBUTIONS: TRAFFIC & TRANSPORT

## Income in 2019/20

1	<b>£300,860.64</b>	Land at Lionel Road South, Brentford	00703/A/P11
2	<b>£104,597.18</b>	Brentford Lock West, Commerce Road	00297/R/P3
3	<b>£45,358.81</b>	White Lion Court, Swan St, Isleworth	01101/F/P2&P4
4	<b>£18,521</b>	366 Great West Road, Hounslow	00505/366/P25
5	<b>£2,208</b>	309-317 Chiswick High Road	00248/309-317/P9
6	<b>£2,208</b>	21 Fern Grove, Feltham	00439/21/P1
7	<b>£2,208</b>	Land r/o 21 High Street, Feltham	00609/21/P9
8	<b>£2,186</b>	632 Chiswick High Road, Chiswick	00248/B/P22
9	<b>£1,947.18</b>	37a-45 Hounslow Road, Feltham	00631/Z/P4

**£480,094.81** Total received

## Spend in 2019/20

1	<b>£233,457</b>	PT improvements - Feltham Town Centre
2	<b>£84,755.09</b>	Match Day CPZ around new Brentford Stadium
3	<b>£45,765.79</b>	Road widening in vicinity of new Costco site
4	<b>£31,674.75</b>	Hounslow major scheme
5	<b>£28,505</b>	Changes to CPZs in Chiswick
6	<b>£21,179</b>	Worton Road Traffic Calming measures
7	<b>£24,543</b>	Improved bus facilities and shelters in Feltham
8	<b>£18,247.15</b>	Thornbury Road improvements
9	<b>£10,000</b>	Cycle tracks along Crane Valley
10	<b>£7,937.23</b>	Hounslow Central Area CPZ
11	<b>£3,104.93</b>	Improvements to Green Dragon Lane
12	<b>£2,603.77</b>	Amhurst Gardens CPZ consultation
13	<b>£2,252</b>	Brentford North CPZ
14	<b>£1,735.46</b>	Grove Park improvements
15	<b>£1,205</b>	Isleworth station improvements
16	<b>£895</b>	Bedfont Road cycling improvements
17	<b>£467.70</b>	Pears Road improvements

**£518,327.87** Total spent

# S106 CONTRIBUTIONS: TRAFFIC & TRANSPORT - MAP









# S106 CONTRIBUTIONS: COUNCIL AND AFFORDABLE HOUSING

Affordable housing S106 funds collected from developers in previous years have contributed to delivery of affordable housing by Hounslow Council on various sites across the borough.

## Agreed in 2019/20

<b>1</b>	<b>£3,129,280</b>	Land r/o 21 High Street, Feltham	00609/21/P9
	<b>£1,908</b>	Affordable Housing monitoring fees	

**£3,131,188** Total agreed

## Allocations in 2019/20

<b>1</b>	<b>†£1,509,050</b>	Redevelopment of Sparrow Farm Community Centre
<b>2</b>	<b>£2,014,845</b>	84 London Road, Brentford

**£3,523,895** Total allocated



## Income in 2019/20

<b>1</b>	<b>£358,506.50</b>	174-178 Twickenham Road, Isleworth	01137/174-178/P1
<b>2</b>	<b>£253,050</b>	Wallis House, Great West Road, Brentford	00505/P/P73
<b>3</b>	<b>£61,671</b>	71 St John's Road, Isleworth	00981/71/P4
<b>4</b>	<b>£636</b>	309-317 Chiswick High Road	00248/309-317/P9

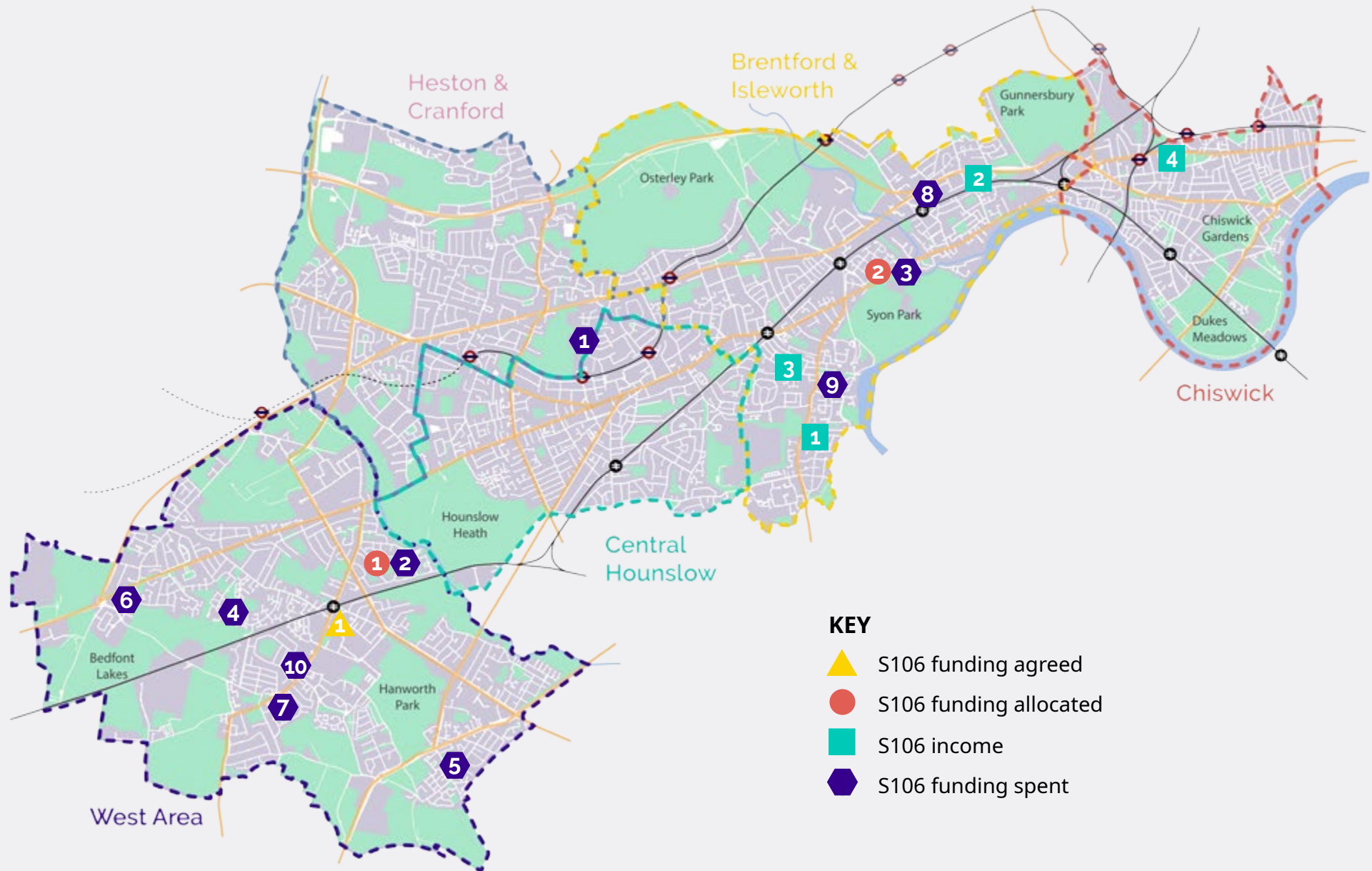
**£673,863.50** Total received

## Spend in 2019/20

<b>1</b>	<b>£3,000,000</b>	Staging Post, Lampton Road, Hounslow
<b>2</b>	<b>£1,500,000</b>	Sparrow Farm Drive, Feltham
<b>3</b>	<b>£1,400,000</b>	Acton Lodge, Brentford
<b>4</b>	<b>£455,916.93</b>	Watermead, Bedfont
<b>5</b>	<b>£431,899.06</b>	Swan Road, Hanworth
<b>6</b>	<b>£196,936.51</b>	Hattchet Road, Bedfont
<b>7</b>	<b>£60,931.28</b>	Wilson House, Feltham
<b>8</b>	<b>£49,900.31</b>	Mercury House, Brentford
<b>9</b>	<b>£15,000</b>	Wynne Court, Isleworth
<b>10</b>	<b>£11,483.09</b>	Rose Gardens, Feltham

**£7,122,067.18** Total spent

# S106 CONTRIBUTIONS: COUNCIL AND AFFORDABLE HOUSING - MAP





# S106 CONTRIBUTIONS: PUBLIC REALM & ENVIRONMENTAL IMPROVEMENTS

## Agreed in 2019/20

<b>1</b>	<b>£50,000</b>	1 Macfarlane Lane, Isleworth	01106/W/P9
	<b>£50,000</b>	<i>Gillette Corner Improvement Contribution</i>	
<b>2</b>	<b>£15,000</b>	61 Fern Grove, Feltham	00439/61/P2
	<b>£15,000</b>	<i>Public Space Contribution</i>	
<b>3</b>	<b>£7,500</b>	SEGRO Park, Ariel Way, Hounslow	00504/AE/P22
	<b>£7,500</b>	<i>Pathway Link Contribution</i>	
	<b>£636</b>	Monitoring fees	
<hr/>			
	<b>£73,136</b>	<b>Total agreed</b>	

## Allocations in 2019/20

<b>1</b>	<b>‡ £80,000</b>	Public realm improvements near Reynard Mills
<b>2</b>	<b>£50,847</b>	Public realm improvement by new Brentford Stadium
<b>3</b>	<b>£47,326</b>	Mogden Lane - environmental improvements
<b>4</b>	<b>‡ £45,403</b>	Swan Court - public realm improvements
<b>5</b>	<b>£10,277</b>	Capital Interchange Way - environ. improvements
<b>6</b>	<b>£7,200</b>	Green Dragon Lane - environmental improvements
<b>7</b>	<b>£3,500</b>	Street tree planting in Isleworth
<hr/>		
	<b>£244,553</b>	<b>Total allocated</b>

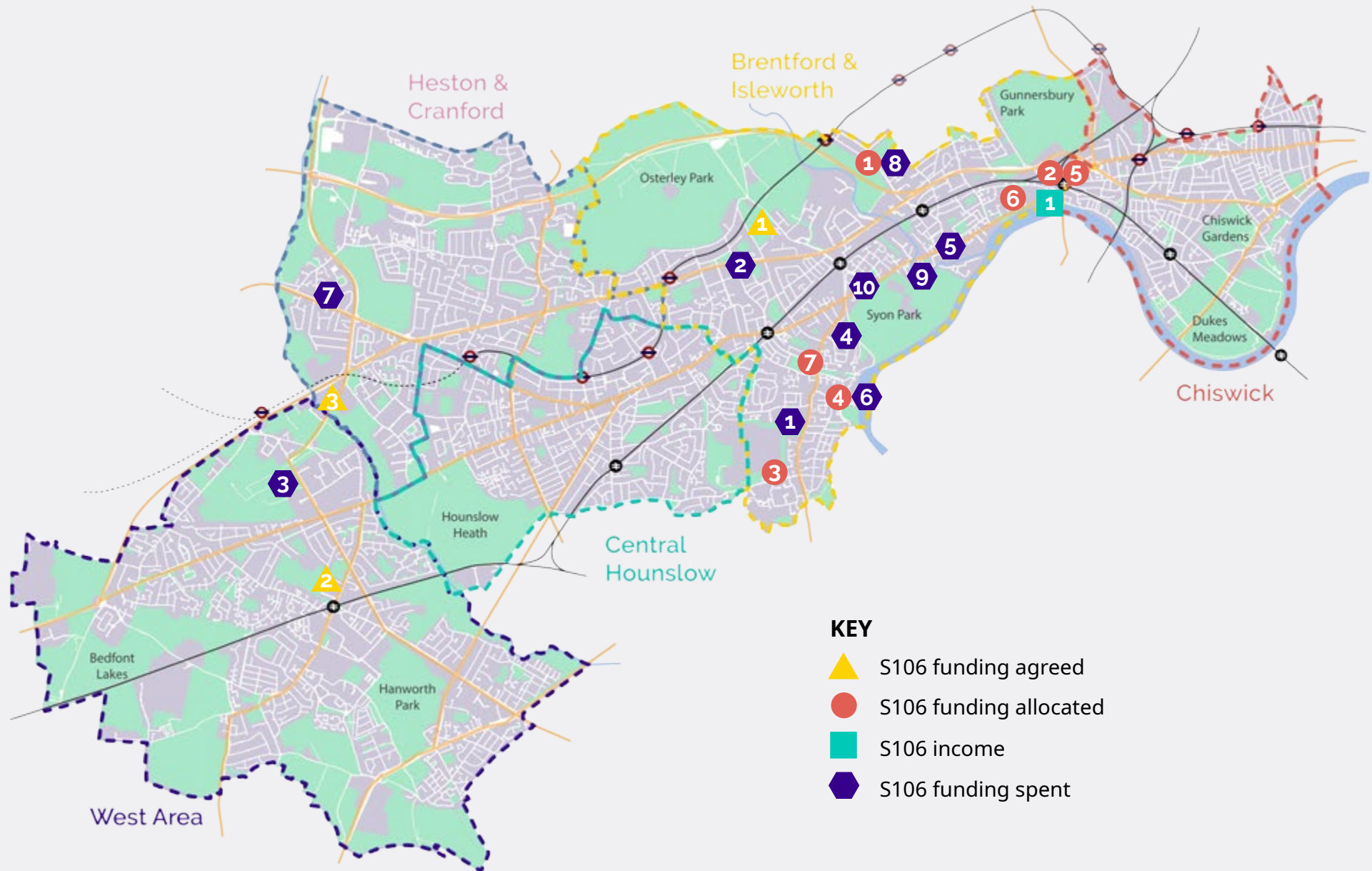
## Income in 2019/20

<b>1</b>	<b>£50,846.66</b>	Land at Lionel Road South, Brentford	00703/A/P11
	<b>£50,846.66</b>	<b>Total received</b>	

## Spend in 2019/20

<b>1</b>	<b>£23,000</b>	Redlees Park changing rooms
<b>2</b>	<b>£17,573.16</b>	Pedestrian and cycling improvements along A4
<b>3</b>	<b>£15,000</b>	Hatton Cemetery works
<b>4</b>	<b>£10,000</b>	Park Road Cemetery - gates renovation
<b>5</b>	<b>£9,000</b>	Legible London signage - Brentford Town Centre
<b>6</b>	<b>£3,801.80</b>	Swan Court - public realm improvements
<b>7</b>	<b>£3,000</b>	20mph traffic calming measures in Cranford
<b>8</b>	<b>£1,918.83</b>	Public realm improvements near Reynard Mills
<b>9</b>	<b>£552</b>	Brent Lea passage repairs
<b>10</b>	<b>£498.96</b>	Syon - public realm improvements
<hr/>		
	<b>£84,344.75</b>	<b>Total spent</b>

# S106 CONTRIBUTIONS: PUBLIC REALM & ENVIRONMENTAL IMPROVEMENTS - MAP



# S106 CONTRIBUTIONS: EMPLOYMENT AND TRAINING

## Agreed in 2019/20 (summary)

<b>£552,708.75</b>	1-4 Capital Interchange Way, Brentford	01508/1-4/P7
<b>£174,380</b>	Land S of Gillette Corner, Great West Rd	00505/AF/P28
<b>£61,143</b>	Goddards, The Ham, Brentford	00543/R/P11
<b>£60,380</b>	1 Macfarlane Lane, Isleworth	01106/W/P9
<b>£57,750</b>	Land r/o 21 High Street, Feltham	00609/21/P9
<b>£44,701</b>	12-32 Lampton Road, Hounslow	00676/12-32/P5
<b>£44,275</b>	309-317 Chiswick High Road	00248/309-317/P9
<b>£44,000</b>	37a-45 Hounslow Road, Feltham	00631/Z/P4
<b>£41,250</b>	2-4 Lampton Road, Hounslow	00676/2-4/P6
<b>£38,775</b>	Mercedes Benz House, Great West Rd, TW8	00505/M/P39
<b>£35,750</b>	Units 1&2, Rennels Way, Isleworth	00981/1-2/P1
<b>£26,675</b>	Hounslow Heath Golf Course, Staines Rd	01054/H/P40
<b>£24,750</b>	215-223 Staines Rd, Hounslow	01054/215-334/P18
<b>£23,925</b>	61 Fern Grove, Feltham	00439/61/P2
<b>£16,225</b>	141-149 Staines Rd, Hounslow	01054/141-149/P35
<b>£13,363.84</b>	155-157 Staines Road, Hounslow	01054/155-157/P22
<b>£12,980</b>	1A-5 St John's Road, Isleworth	00981/AI/P2
<b>£9,350</b>	78 Barrowgate Road, Chiswick	00079/78/P2
<b>£9,212</b>	SEGRO Park, Ariel Way, Hounslow	00504/AE/P23
<b>£84,303.25</b>	Monitoring fees	

**£1,375,896.84** Total agreed

## Income in 2019/20

<b>£74,212</b>	366 Great West Road, Hounslow	00505/366/P25
<b>£66,524.43</b>	632 Chiswick High Road, Chiswick	00248/B/P22
<b>£59,125</b>	Feltham Labour Club, 2-12 Manor Place	00793/M/P1
<b>£46,529.84</b>	527-529 Staines Road, Hounslow	01054H/527/P4
<b>£41,775</b>	Mercedes Benz House, Great West Rd, TW8	00505/M/P39
<b>£3,000</b>	141-149 Staines Rd, Hounslow	01054/141-149/P35
<b>£3,000</b>	104-108b High Street, Hounslow	00610/104-108B/P1
<b>£3,636</b>	309-317 Chiswick High Road, Chiswick	00248/309-317/P9
<b>£3,000</b>	21 Fern Grove, Feltham	00439/21/P1
<b>£3,000</b>	Land r/o 21 High Street, Feltham	00609/21/P9
<b>£3,000</b>	Sandbanks, Southville Road, Feltham	01040/A/P1
<b>£3,000</b>	1A-5 St John's Road, Isleworth	00981/AI/P2

**£673,863.50** Total received

## Allocations in 2019/20

**£100,000** Creative Enterprise Zone

**£100,000** Total allocated

## Spend in 2019/20

**£52,964** Job brokerage

**£7,500** Helping yourself Training programme

**£59,964** Total spent



## S106 CONTRIBUTIONS: OTHER

### Income in 2019/20

No other income

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**£0** Total received

### Spend in 2019/20

CF **£50,000** Butts Farm Estate Hanworth Methodist Church

CF **£13,693.23** Watermans Bell Square Events Programme

AQ **£3,184** Greening Brentford Market Square

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**£66,877.23** Total received

### Allocations in 2019/20

EH **£28,124** Gully cleansing

EH **£19,369** Out of hours monitoring

EH **£7,600** Jerome Monitoring

AQ **† £3,184** Greening Brentford Market Square

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**£58,277** Total allocated

EH - Environmental Health

AQ - Air Quality

CF - Community Facilities



Greening Brentford Market Square

Picture: Courtesy of  
Air Quality Brentford

# S278 CONTRIBUTIONS

## Works agreed and delivered in 2019/20

**£121,841.39** Swan Street, Isleworth 01101/F/P1

**£65,934.92** 136 New Heston Road, Heston 00798/136/P13

**£31,589.70** Sky Lab, Grant Way, Osterley 00558/A/P64

**£219,366.01** Non-monetary contributions  
agreed and delivered

### What are S278 contributions?

Section 278 agreements are part of the Highways Act 1980. They enable a highway authority to enter into an agreement with a third party to deliver improvements on the existing public highway. An S278 is usually necessary where planning permission has been granted for a development that requires improvements, or changes, to the existing roads and pavements that form part of the publicly-maintained highway.

In order to deliver these improvements, the developer must obtain approval for the detailed design of the works from the highway authority and enter into an agreement that sets out how the works are to be delivered. Predominantly, S278 agreement is used to allow the development access to the existing road network.

Where the developer is entering into the agreement in order to deliver works, as opposed to just providing a contribution to further works, they will be responsible for the design of the works to the satisfaction of the council.

## Delivered in 2019/20

**£533,834.98** 714-746 London Road, Hounslow P/2016/3939

**£54,023.85** Brentford Lock West, Commerce Road 00297/R/P3

**£40,683.34** Edison School, Vicarage Farm Rd, TW3 P/2016/5366

**\*£3,000** Edison School, Vicarage Farm Rd, TW3 P/2016/5366

**£1,174.06** Brentford Lock West, Commerce Road 00297/R/P3

**£628,542.17** Non-monetary contributions delivered

**£4,174.06** Monetary contributions

## Agreed in 2019/20

**£141,745.83** Morrison's, 8 Cavendish Parade, TW4 00083/Q8/P13

**£85,507.47** Former Hounslow Town School, Pears Rd 00870/F/P6

**£53,825.85** Steyning Way, TW4 01276/B/P2

**£20,000** Former People's Centre, Feltham High St P/2013/2504

**£281,079.15** Non-monetary contributions agreed

**£20,000** Monetary contributions

Unless stated otherwise, the agreements relate to highway works undertaken by the developer

\*Traffic Management Order

# CARBON OFFSET FUND

## What is Carbon Offset Fund?

The Hounslow Carbon Offset Fund has been set up to assist new developments to comply with the planning policies outlined in the National Planning Policy Framework (NPPF), the London Plan (policy 5.2) and the Hounslow Local Plan (policy EQ1 and EQ2) whilst contributing towards the funding of carbon-saving projects which will ultimately result in reduction of carbon dioxide (CO<sub>2</sub>) emissions and an increase in the sustainability of existing Council-owned building stock.

The carbondioxide reduction targets set out in the Local Plan policy EQ1 are expected to be met through on-site design measures. However, where it is clearly demonstrated that the required carbon dioxide reduction standards cannot be fully achieved on-site, any shortfall in carbon dioxide emissions may be provided off-site through an associated financial contribution to the Hounslow Carbon Offset Fund, in accordance with the Planning Obligations and CIL SPD (2015).

The adopted Planning Obligations SPD emphasises that the contribution to the Carbon Offset Fund will only be accepted if the applicant's justification for not fully achieving the carbon reduction targets onsite is considered acceptable. In no circumstances will a contribution to the Carbon Offset Fund be accepted by the Council if the onsite carbon performance could reasonably be further improved. This approach is supported by the Greater London Authority (GLA).


$$1\text{t CO}_2/\text{year} = \text{£}60$$

## What is carbon offsetting?

If a development or a process, is unable to comply or deliver a target reduction in carbon emissions because it is not feasible, practical or viable; then the development or the process can still be deemed 'compliant' if the carbon emissions savings can be funded and delivered elsewhere. This is known as carbon offsetting.

## How is it calculated and collected?

The Council requires developers to deliver the maximum feasible and viable carbon dioxide emission reductions on-site, but where developments are not able to meet the Mayor's Sustainable Design and Construction SPG requirement for a 35% reduction in carbon emissions over the Building Regs Part L (2013), carbon abatement should be delivered elsewhere in the borough through a financial contribution to Hounslow Council.

**The shortfall in CO<sub>2</sub> reduction is charged at £1,800 per tonne of carbon dioxide. £1,800 represents £60 per tonne calculated over 30 years.**

This rate is derived from the Mayor's Sustainable Design and Construction SPG (2014) and the Zero Carbon Hub's best practice recommendations. This will be periodically updated in line with amendments published by the Mayor of London and all associated guidance and policies issued by the GLA. Carbon dioxide emission reductions are assessed against a Building Regs Part L(2013) compliant baseline: the Target Emission Rate (TER). Developments are required to demonstrate a carbon dioxide emissions reduction in the building's actual energy performance: the Building Emission Rate (BER). A Dwelling Emissions Rate (DER) is also used for residential developments.



## Income in 2019/20

<b>*£133,576</b>	00174/B/P1	
<b>£89,299.24</b>	33 Lampton Road, Hounslow	00676/33/S8
<b>£50,947.24</b>	00297/H/P13	
<b>£44,283.32</b>	1A-5 St John's Road, Isleworth	00981/AI/P2
<b>£39,234</b>	Land NW of Swan Road, Feltham	01100/R/S2
<b>£36,863.52</b>	Sparrow Farm Drive CC, Feltham	01041/C/P7
<b>*£24,460</b>	10 Stile Hall Parade, Chiswick High Road	01073/10/P5
<b>£12,063.94</b>	2-12 Hampton Road West, Feltham	00550/N/P4
<b>*£8,327.30</b>	Hamilton House, Bennett Street, Chiswick	00110/G/P1
<b>£423.74</b>	00981/71/P4	

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**£439,478.30** Total received

## Agreed in 2019/20

<b>£237,391.50</b>	1-4 Capital Interchange Way, Brentford	01508/1-4/P7
<b>£99,000</b>	12-32 Lampton Road, Hounslow	00676/12-32/P5
<b>£85,464</b>	Land r/o 21 High Street, Feltham	00609/21/P9
<b>£75,596</b>	61 Fern Grove, Feltham	00439/61/P2
<b>£64,254</b>	2-4 Lampton Road, Hounslow	00676/2-4/P6
<b>£62,640</b>	215-223 Staines Road, Hounslow	01054/215-334/P18
<b>£56,489.69</b>	155-157 Staines Road, Hounslow	01054/155-157/P22
<b>£44,283.32</b>	1A-5 St John's Road, Isleworth	00981/AI/P2
<b>£39,234</b>	Land NW of Swan Road, Feltham	01100/R/S2
<b>£26,568</b>	141-149 Staines Road, Hounslow	01054/141-149/P35
<b>£3,798</b>	78 Barrowgate Road, Chiswick	00079/78/P2
<b>£1,272</b>	Monitoring fees	

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**£795,990.51** Total agreed

## Overview of COF since 2015

**£709,792.30** Total received  
**£0** Total allocated  
**£0** Total spent

As of 31st March 2020, no funds have been allocated or spent from the Carbon Offset Fund. Some funds were allocated in July 2020, however these will be reported on in 2020/21 IFS.

# INFRASTRUCTURE LIST

## Assessment criteria

The Infrastructure List was compiled following consultation with key infrastructure providers across the borough. Submitted projects were assessed against the criteria set out in table to the right to determine their inclusion on the list. In order for a project to be added to the list it is required to satisfy all six criteria.

The list of infrastructure projects that Hounslow Council intends will be, or may be, wholly or partly funded by Community Infrastructure Levy (CIL) funds is set out in the table below. Inclusion of a project on the Infrastructure List does in no way guarantee that the project will receive any CIL funding as projects will be subject to further allocation criteria.

Where a significant number of projects are considered to meet all of the required criteria in a particular year then in order for the list to remain focused and realistic it may be necessary to only include those projects that include the most significant and positive effects.

Criteria	Assessment
Council Priorities	How does it fit with the Council's spending priorities and does it support post-COVID-19 recovery ?
Development Needs	Does it address strategic infrastructure needs that links with the adopted Local Plan/Infrastructure Delivery Plan/ major planning permissions?
Deliverability	When can the infrastructure be delivered and are there any constraints to delivery of the infrastructure?
Legacy	Are the project outcomes sustainable with funding?
Climate change	How would the project support climate change adaptation and/or mitigation?
Investment	Does the infrastructure align with other Council strategies and partner investment plans?

Area	Project	Delivery body
<b>Education</b>		
Borough-wide	Day Nurseries	Corporate Property
<b>Energy</b>		
West of Borough	Solar PV Farm at Western International Market	TBC
<b>Health</b>		
Brentford	Brentford Health Centre	Hounslow NHS CCG
West of Borough	Heston Health Centre	Hounslow NHS CCG
Chiswick	Chiswick Health Centre	Hounslow NHS CCG
Hounslow Heath	Heart of Hounslow Centre for Health	Hounslow NHS CCG
West of Borough	Feltham Centre for Health	Hounslow NHS CCG
<b>Green and blue infrastructure</b>		
West of Borough	Feltham Parks improvements	LBH Parks & Leisure
West of Borough	Bedfont Lakes Improvements	LBH Parks & Leisure
Hounslow Heath	Hounslow Heath improvements	LBH Parks & Leisure
Borough-wide	Parks & Leisure buildings	LBH Parks & Leisure
Borough-wide	Sports, play and fitness facilities	LBH Parks & Leisure
Brentford	Upgrades to River Brent towpath	Canal and River Trust

Area	Project	Delivery body
<b>Digital infrastructure</b>		
Borough-wide	Roll out of fibre cable via TfL stations	TfL
Borough-wide	Continuation of fibre roll out across public sector asset network and 5G enablement	TBC
<b>Transport</b>		
Great West Corridor	Bus enhancements in GWC and surroundings	TfL
Great West Corridor	A4 Bus Rapid Transit	TfL
Great West Corridor	Improvements to train station capacity, accessibility and customer experience	LBH/TfL
Great West Corridor	Rail capacity upgrades - Piccadilly and District Lines, SWR Hounslow Loop	SWR/TfL/Network Rail
Great West Corridor	Southall Rail Link	LBH/TfL/Network Rail
Great West Corridor	West London Orbital Rail	LBH/TfL/DfT/Network Rail/WLA
Borough-wide	Cycleway 9	LBH/TfL
West of Borough	West Area Greenways	LBH/TfL
Borough-wide	Hounslow Priority Cycle Network	LBH
West of Borough	Bus priority and cycle improvements in Lower Feltham	LBH/TfL
West of Borough	High Street Cranford and Southall Lane improvements	LBH/TfL
West of Borough	Feltham Station Interchange and Feltham Major Scheme	Network Rail/LBH
West of Borough	Feltham Town Centre <i>Liveable Neighbourhood</i>	LBH
West of Borough	Bridge widening to improve cycling and pedestrian access at New Road, Feltham	LBH



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