

Hounslow Infrastructure Funding Statement 2022/23



INTRODUCTION

As a result of the amendments to The Community Infrastructure Levy (Amendment) (England) Regulations 2019 No.1103 that came into force 1 September 2019, Local Authorities are now required under to produce an Infrastructure Funding Statement (IFS).

The Infrastructure Funding Statement (IFS) is an annual report, usually published in December and provides a summary of financial and non-financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) within Hounslow borough for a given financial year.

The IFS also includes an Infrastructure List of projects that Hounslow Council intends to be, or may be, wholly or partly funded by CIL, along with outlining the adopted governance process that the Council undertakes for allocating CIL and s106 receipts.

Throughout the IFS there will be references to the following definitions:

- **Agreed** – Contributions that have been agreed within a signed legal document. These contributions have not been collected/delivered and if the planning applications are not implemented, they will never be received.
- **Received** – Contributions received, either non-monetary or monetary, that have been transferred to Hounslow Council
- **Allocated** – Contributions that have been received and allocated to specific projects mainly to help deliver the Council Corporate Priorities
- **Spend** – Monetary or non-monetary contributions that have been spent/delivered.
- **Unspent** – Monetary or non-monetary contributions that have not been spent/delivered.
- **This Financial Year** – unless stated otherwise, this refers to the period 01/04/2022 – 31/03/2023.

What our Corporate Plan says?

A Liveable Hounslow

No matter where we come from, having strong local connections makes life better.

We want to see people live in homes that work for them and in neighbourhoods where they can belong, look out for each other, and play a role in their local community.

How we will know the borough is on track:

- 1 NUMBER OF AFFORDABLE HOMES
- 2 BOROUGH FOOTBALL DATA
- 3 HOUSING AFFORDABILITY RATIO
- 4 RATES OF LONELINESS

What we will do:

- ✓ Build 1,000 council homes
- ✓ Buy 1,000 more social rent homes for the borough's residents
- ✓ Invest £300 million in improving the quality of our council estates
- ✓ Ensure our neighbourhoods and towns have **liveability at their heart**
- ✓ Make the **best use** of council buildings across the borough
- ✓ Develop **better ways** of engaging and working with residents, communities, and businesses
- ✓ Create **more opportunities** for local people to contribute to decision making locally
- ✓ Do all we can to alleviate the **cost-of-living crisis**
- ✓ Support **asylum** seekers and refugees
- ✓ **'Keep it local'** and build community wealth

A Thriving Hounslow

A strong local economy, offering good work to well-educated, skilled local workers, offers the greatest opportunities for us all.

We want to see local people flourish in a borough which is home to good-quality education, training, jobs and successful businesses and where they live in strong, prosperous communities.

How we will know the borough is on track:

- 1 GVA RATE - THE TOTAL VALUE OF ALL INDUSTRIES IN HOUNSLOW
- 2 NEW BUSINESSES STILL TRADING AFTER TWO YEARS
- 3 THE PROPORTION OF PEOPLE WITH SKILLED JOBS
- 4 THE MEDIAN RESIDENT'S ANNUAL WAGE

What we will do:

- ✓ Ensure all young people and their families have access to the **support, education, training or employment** they need
- ✓ Continue to pay at least the **London Living Wage** and encourage local businesses to do the same
- ✓ Address the effects of the pandemic on **young people's learning**
- ✓ Give under 16s access to high quality **early-years education**
- ✓ Build **digital inclusion** to help people make the most of work and skills development opportunities
- ✓ Provide an **enhanced offer** for care leavers
- ✓ Work with partners to create and **support access to good work**, ensuring all residents can benefit from growth sectors and the transition to a green economy
- ✓ Provide **business support** to help firms launch and grow.

A Safer Hounslow

Safety is a basic human need and one that should be a fundamental right for everyone in Hounslow.

We want to see the borough as a safe place with low crime levels and somewhere people feel safe and secure.

How we will know the borough is on track:

- 1 OVERALL CRIME RATE
- 2 LEVELS OF ANTI-SOCIAL BEHAVIOUR
- 3 RESIDENT PERCEPTIONS OF SAFETY
- 4 RATES OF ROBBERY OFFENCES

What we will do:

- ✓ Invest over **£15 million** to create safer neighbourhoods and tackle anti-social behaviour
- ✓ Protect **vulnerable residents** by reaching out to those at most risk of being affected by crime
- ✓ Implement an **early intervention** approach to reduce serious crime among young people
- ✓ Reduce **violence** against women and girls
- ✓ Support **victims**, and the children of those affected by domestic abuse and violence, and work with perpetrators, where appropriate, to prevent further abuse
- ✓ **Keep people safe** in their own homes by conducting regular building safety reviews

A Cleaner Hounslow

We want to see a borough that is clean and litter free, reflective of the pride people have in their communities.

We will actively combat fly tipping, ensure waste and recycling are collected in a timely manner, and embed consistently high rates of residential and commercial recycling.

How we will know the borough is on track:

- 1 HOUSEHOLD RECYCLING RATES
- 2 INCIDENCE OF FLY TIPPING
- 3 COMMERCIAL RECYCLING LEVELS
- 4 STREET CLEANLINESS RATES

What we will do:

- ✓ Reduce rates of flytipping by at least **25%**
- ✓ Introduce the **Special Waste Service** across the borough
- ✓ **Maintain our roads**, keeping them among London's best
- ✓ Invest **£2 million** in pavement improvements
- ✓ Encourage **more people to recycle** more of their waste

A Healthier Hounslow

From cleaner air to social care, the choices we make as individuals and as society influence our own health and wellbeing and the health and wellbeing of others.

We want to see people enjoy good health, live well and independently, and keep active throughout their lives.

How we will know the borough is on track:

- 1 CHANGE IN HEALTHY LIFE EXPECTANCY
- 2 SMOKING RATES
- 3 PERCENTAGE OF RECEPTION AGE CHILDREN WHO ARE A HEALTHY WEIGHT
- 4 ACTIVITY LEVELS

What we will do:

- ✓ Improve the borough's **air quality** by providing safe walking and cycling routes and good public transport options
- ✓ Develop **low carbon neighbourhoods**
- ✓ Roll out more than **2,000 additional electrical vehicle charging points**
- ✓ Support our most vulnerable residents to live as **independently** as possible for as long as possible
- ✓ Work with the NHS to integrate **health and social care** ensuring services are designed around residents
- ✓ Promote **increased physical activity** for all through building awareness and engagement with a range of health promoting activities across the Borough
- ✓ Intervene early to **support children's mental wellbeing** and prevent crisis

A Greener Hounslow

Hounslow is 'green' but we want to be greener still. That means building on what we have, to maintain a pleasant environment whilst thinking afresh about how we urgently address the climate emergency.

We want to see people live in a sustainable borough, where clean air, environmentally conscious transport options, employment in green jobs, and access to green spaces improves wellbeing.

How we will know the borough is on track:

- 1 NUMBER OF GREEN JOBS
- 2 PROPORTION OF JOURNEYS BY BIKE, ON FOOT OR PUBLIC TRANSPORT
- 3 PROPORTION OF ENERGY EFFICIENT HOMES
- 4 PROGRESS TOWARD 'NET ZERO'

What we will do:

- ✓ Plant **20,000** more trees and grow more wildflowers in our parks
- ✓ Reduce carbon emissions by **50%**
- ✓ Invest **£5 million** to ensure our parks and open spaces remain among the best in London
- ✓ Generate **25%** of the energy the Council uses
- ✓ Achieve **45%** of the borough classified as Green Infrastructure
- ✓ Ensure all council housing meets **Energy Performance Certificate (EPC) Band B** or is as energy efficient as practically possible
- ✓ Improve our **resilience to flooding**



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MARKET PLACE

COMMUNITY INFRASTRUCTURE LEVY

HOUNSLOW CIL

There are two streams of CIL charging that developments in Hounslow are liable to pay – Mayoral CIL 2 and Hounslow CIL. The Mayor's CIL is a standard charge which applies to most new development across Greater London and is used to help fund Crossrail, The Mayoral CIL 2 charge for Hounslow is £60 per square metre. Hounslow CIL is a standard charge which applies to most new buildings and extensions in the borough, Exceptions to this charge include schools, health facilities, charitable development and self-build housing.

The Council's CIL Charging Schedule came into effect on 24 July 2015. Approximately £38.2 million of CIL has been collected from adoption of CIL to 31st March 2023 to be spent on the delivery of infrastructure in the borough to support growth. CIL can be spent on a very wide range of new infrastructure including schools, transport, healthcare, opens spaces, leisure, biodiversity etc. There is no legislation that prescribes how long a

Charging Schedule should apply once adopted; nor is there any duty in the Planning Act 2008 or the Community Infrastructure Levy Regulations 2010 (as amended) for the schedule to be reviewed. Government Guidance, however, encourages Charging Authorities to keep their charging schedules 'under review' to ensure the maximum amount of contributions are secured for local infrastructure delivery.

The key benefits of CIL are in both the certainty of cost to developers and flexibility of use it offers to the Council. The CIL rate is set up-front and is then non-negotiable for developers, unlike section 106 (s106) agreements which are negotiated on a site by site basis.

The Hounslow CIL Rates have risen with inflation since the CIL Charging Schedule was adopted in 2015. This occurs in line with indices derived from the Building Costs index produced by RIBA approximate. Approximate Rates applicable are given below.

CURRENT HOUNSLOW CIL RATES (£/m²)

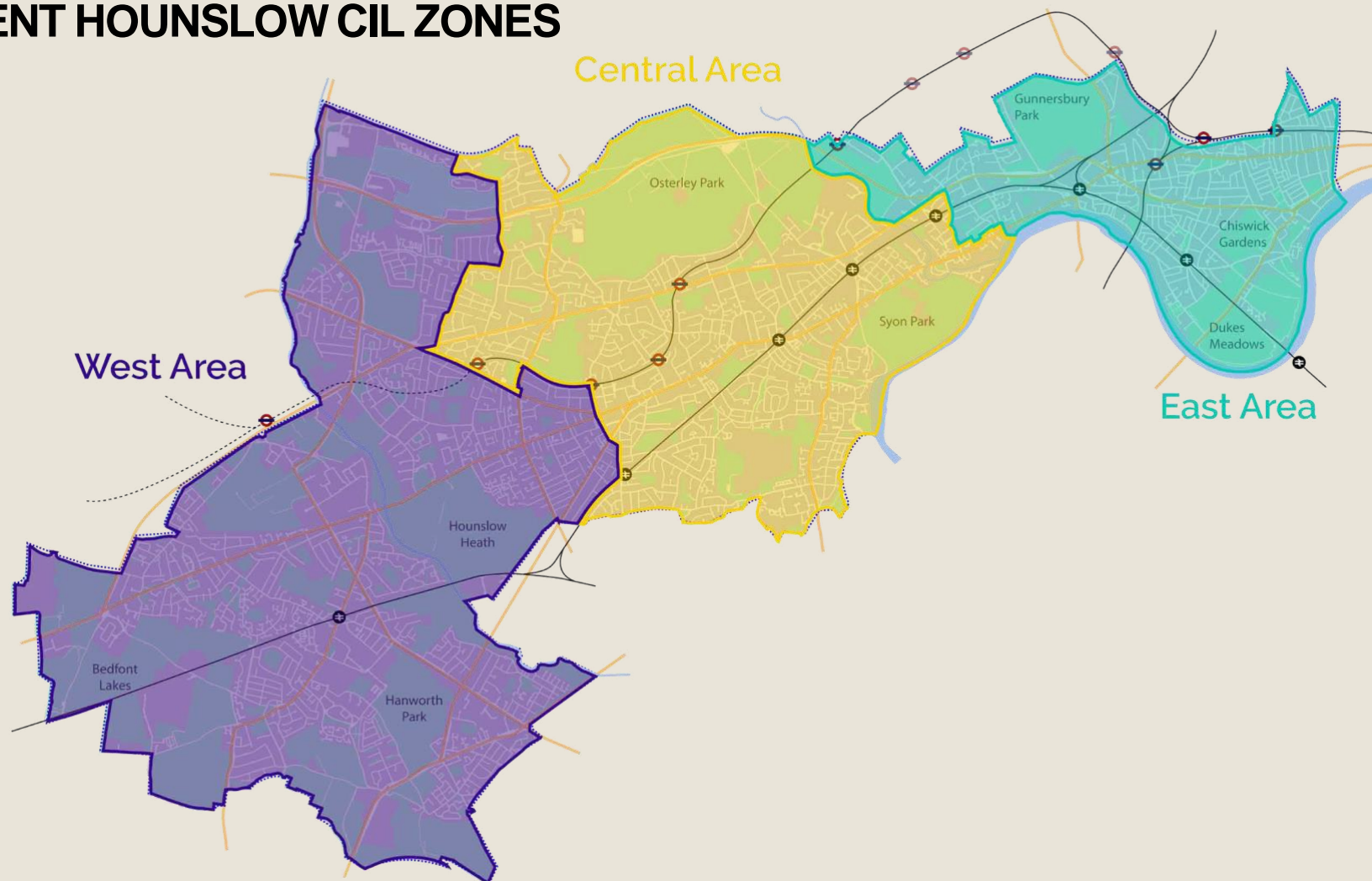
	CIL Rate as adopted in 2015	CIL Rate adjusted in line with indexation 2022/23	Approximate Rate Uplift 2022/23 from 2015
East Area Residential	£200	£274	£74
Central Area Residential	£110	£151	£31
West Area Residential	£70	£96	£26
Convenience Based Retail	£155	£212	£57
All Other Uses	£20	£27	£7

Please note the CIL Rate used are at a point of time in 2022/23, and have been subject to subsequent change in line with inflation.

Furthermore, there is flexibility for the Council to spend the receipts on any infrastructure (as defined in the Planning Act 2008, s216(2)) needed to support growth in the area. This allows much greater freedom compared with contributions secured under s106, which must be spent as per the legal clauses agreed at the granting of planning permission.

Of the Hounslow CIL receipts collected, 80% is used to fund strategic infrastructure projects mainly listed in the Council's Infrastructure Delivery Plan to accommodate development set out in the Council's Local Plan. The remaining CIL funds are distributed to fund local community projects (15%) and to fund CIL administration costs (5%).

CURRENT HOUNSLOW CIL ZONES



OVERALL CIL INCOME IN 2022/23

£8,736,725

Borough CIL Demand Notices
issued in 2022/23

£12,872,360

Borough CIL receipts
in 2022/23 (100%)

£10,297,888

Borough
Strategic CIL (80%)

£1,930,854

Borough
Local CIL (15%)

£4,111,463

Mayoral CIL Demand
Notices issued in 2022/23

£3,947,004

Mayoral CIL receipts passed to the
Mayor of London in 2022/23 (96%)

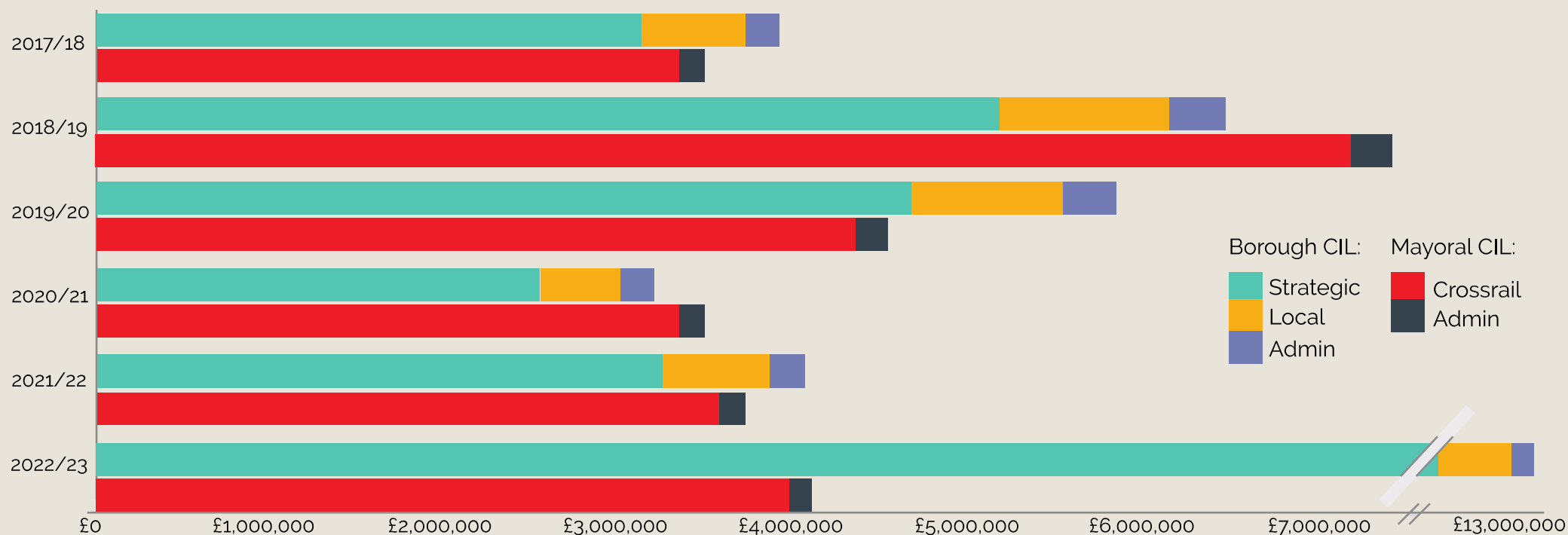
£164,458

Mayoral CIL receipts retained for
administration purposes (4%)

£643,618

Borough CIL admin (5%)

OVERALL CIL INCOME OVER THE YEARS





Citroen Site, Capital Interchange Way



69-76 High Street, Brentford



Land to the rear of 21, High Street, Feltham



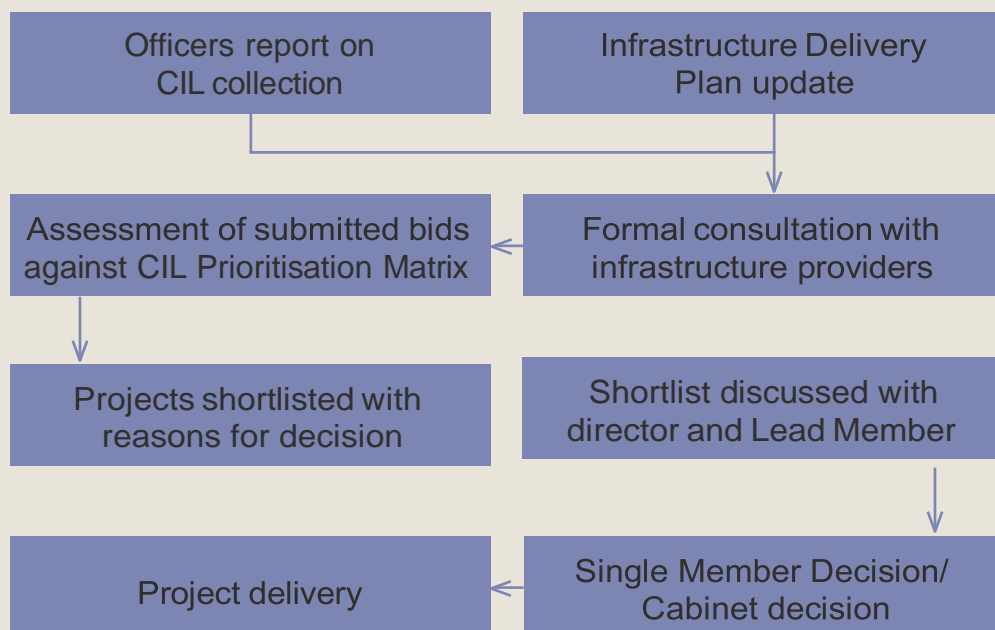
Land adjacent to 632 Chiswick High Road, Chiswick

STRATEGIC CIL ALLOCATION

80% of Community Infrastructure Levy (CIL) monies collected will be used to fund strategic infrastructure - these are the “big” items that we need to help support the growth of the borough. The project must be the type of projects listed in 2008 Planning Act and supported by the Infrastructure Delivery Schedule. The strategic monies can be spent anywhere in the borough, regardless of which area they came from.

CIL can be spent on both capital projects and revenue projects such as the maintenance of infrastructure listed in the Council’s adopted CIL 123 List. CIL cannot be spent on addressing current deficits in infrastructure provision unless those deficits are made worse by new development in the area.

CIL allocation process



What is the legal definition of *infrastructure*?

The definition of infrastructure is outlined in section 216(2) of the Planning Act 2008 (as amended) and CIL can therefore be spent on the provision, improvement, replacement, operation or maintenance of the following:

- (a) road and other transport facilities,
- (b) flood defenses,
- (c) schools and other educational facilities,
- (d) medical facilities,
- (e) sporting and recreational facilities,
- (f) open spaces.

What are the CIL assessment criteria?

During consultation Internal and external infrastructure providers will be invited to submit bids for CIL Strategic funds, the biddings cases or business cases for CIL funding will be made on a standard template/ online form issued by Hounslow Council.

In shortlisting and deciding which projects should receive funding, officers will assess the projects against a number of criteria in a CIL Prioritisation Matrix.

The criteria used are:

- How does it fit with the Council’s spending priorities?
- Does it address strategic infrastructure needs that links with the adopted Local Plan/Infrastructure Delivery Plan/major planning permissions?
- Can the infrastructure be delivered now?
- Are the project outcomes sustainable with funding? With little or no additional maintenance/update costs or maintenance funding identified and secured from other sources of funding?
- Does the project help secure further investment?
- Would the project support climate change adaptation and/or mitigation?

Hounslow CIL collection summary since 2017/18

	2017/18	2018/19	2019/20	2020/2021	2021/22	2022/23
Strategic	£3,110,085	£5,138,779	£4,635,802	£2,514,946	£3,238,151	£10,297,888
Local	£583,141	£963,521	£869,213	£471,552	£607,153	£1,930,854
Admin	£194,380	£321,174	£289,738	£157,184	£202,384.	£643,618
Total	£3,887,606	£6,423,473	£5,794,754	£3,143,682	£4,047,688	£12,872,360

Hounslow CIL collection summary by area since 2022/23

	Bedfont and Feltham	Hanworth	Heston and Cranford	Central Hounslow	Hounslow, South Isleworth, Osterley and Spring Grove	Brentford and Syon	Chiswick
Strategic	£278,597	£15,106	£67,961	£283,498	£100,800	£680,998	£8,877,681
Local	£ 52,237	£ 2,832	£12,743	£53,156	£18,900	£127,687	£1,664,565
Total	£348,246	£18,882	£84,952	£354,372	£125,999	£851,248	£11,097,101

Local CIL available for allocation in next funding round

Collected in 22/23	£1,930,954
Total unallocated in previous years	£ 348,294*
Available to allocate	£2,279,148

*Estimate based on projected allocation for the end of the current financial year.

CIL ALLOCATIONS IN 2022/23

The Council continues to identify and agree priorities for the use of CIL and the allocation of funds on an annual basis and Hounslow Cabinet is responsible for making the final decision on the allocation of funding raised through CIL. to ensure that the decision-making process is transparent. CIL collected will be used to provide infrastructure to support growth within the Borough. Of this:

- 5% will be used to provide a dedicated resource for the annual monitoring and management required by the CIL regulations.
- 15% of receipts accruing from development within Local area will be allocated to projects recommended by the community. This is now a part of the Council Thriving Community Fund.

Remaining CIL monies will be allocated by the Council for investment in infrastructure for the borough, in accordance with this Spending Protocol.

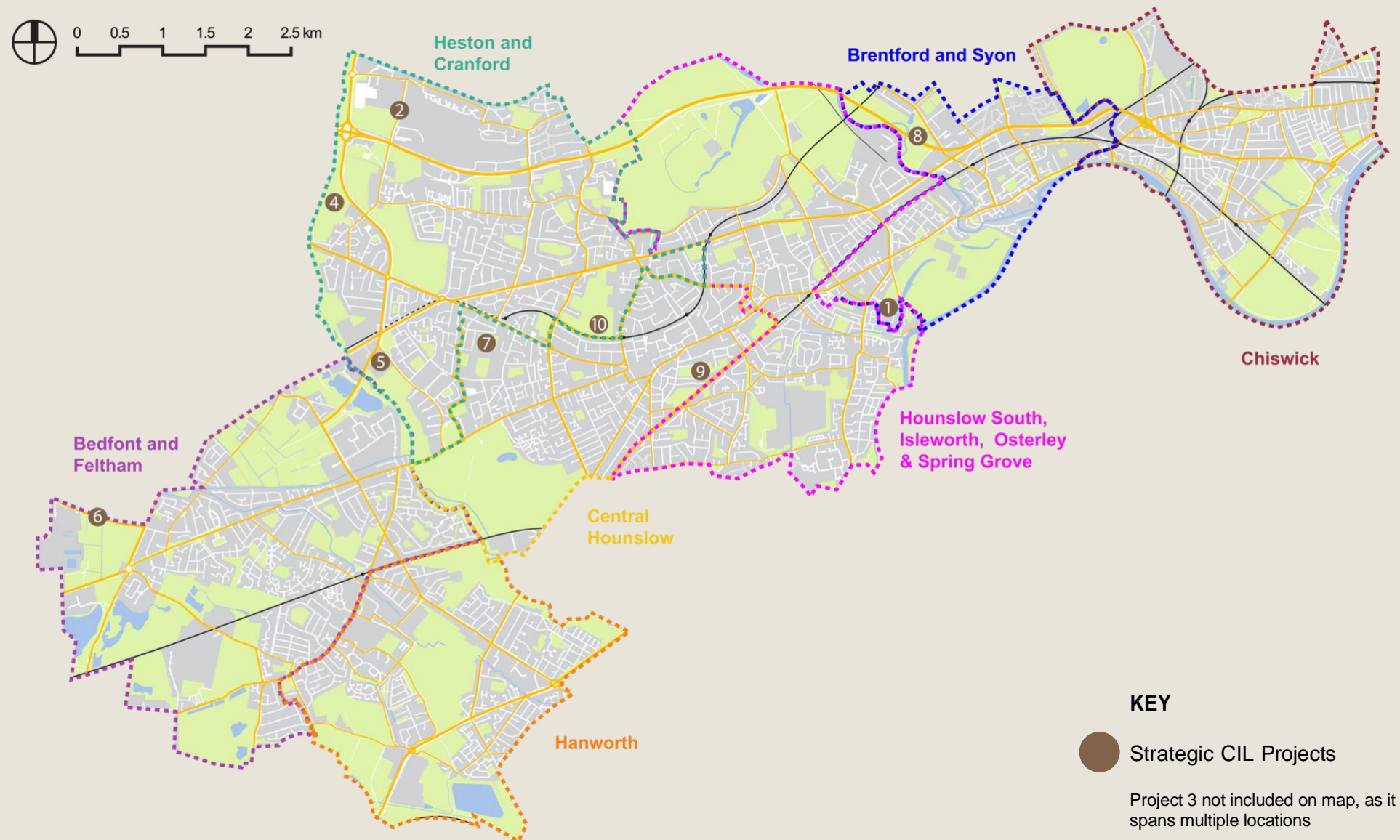
Strategic Projects:

1	Ambulatory Diagnostic Centre (WMUH)	£1,000,000
2	Priority Cycle Route 7 (Southall Lane)	£400,000
3	Allotments Improvements Programme	£400,000
4	Avenue Park Playground improvements	£200,000
5	Green Lane Sport Centre accessibility improvements	£179,780
6	Stanwell Road Cycle Track	£177,000
7	Beaversfield Park Playground	£153,501
8	Boston Manor Playground improvements	£150,000
9	Inwood Park Cycle Hub	£92,665
10	Lampton MUGA	£50,000
TOTAL ALLOCATED STRATEGIC		£2,802,946



Inwood Park Cycle Hub

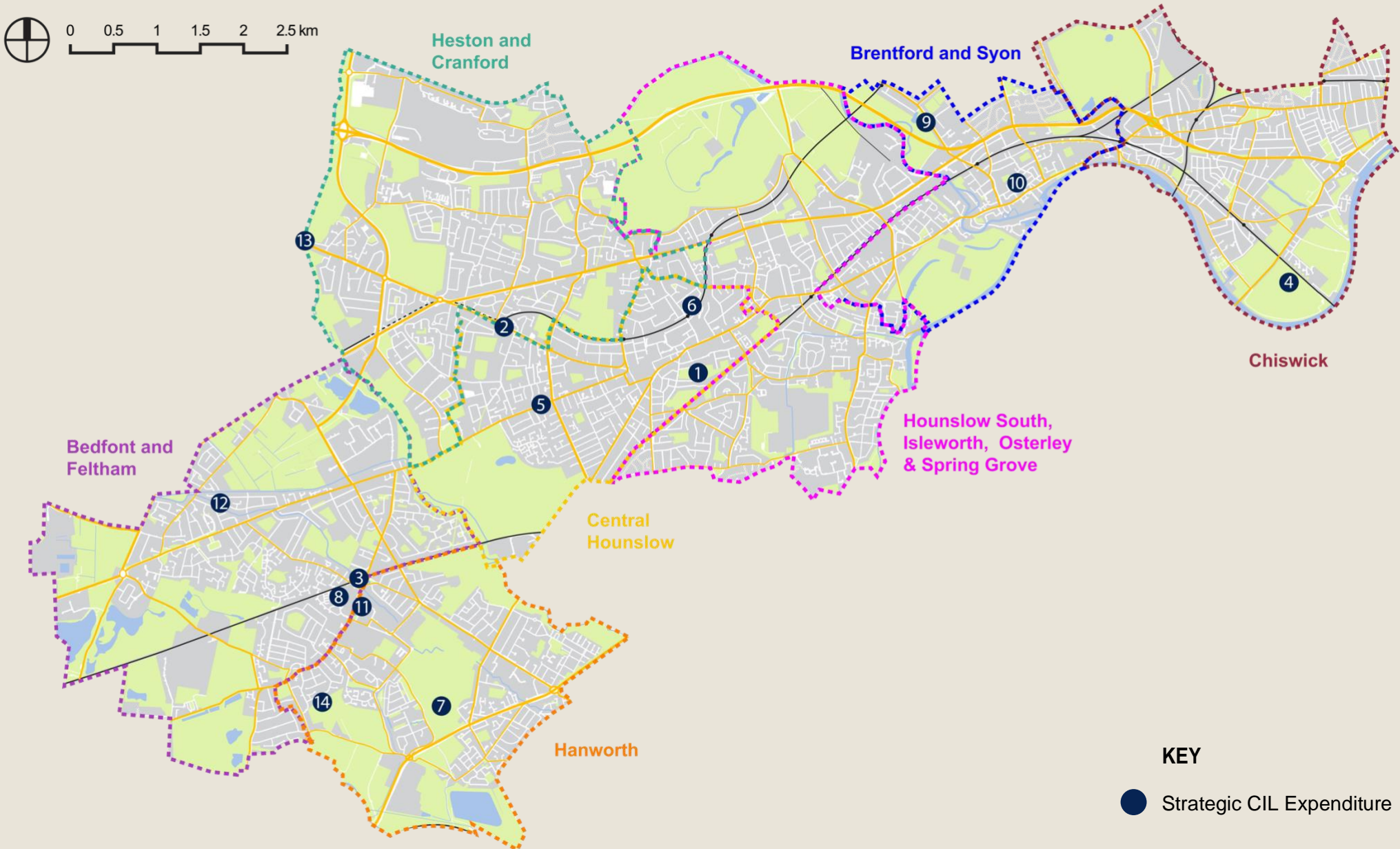
STRATEGIC CIL ALLOCATIONS 2022/23 - MAP



CIL EXPENDITURE IN 2022/2023

	Spend Amount	Project Name	Area Forum
1	£93,800	Improving Inwood Park	Central Hounslow
2	£75,491	Priority Cycle Route 6	Central Hounslow
3	£68,000	Feltham Major Scheme Phase 3, Hounslow Road western footbridge	Bedfont & Feltham
4	£56,000	Dukes Meadows masterplan	Chiswick
5	£49,912	Priority Cycle Route 5	Central Hounslow
6	£48,421	Kingsley Road Open Space Improvement Project	Hanworth
7	£43,000	Hanworth Park Improvements	Hanworth
8	£36,573	Feltham Major Transport Scheme	Bedfont & Feltham
9	£25,000	Boston Manor House Restoration- Interpretation	Brentford & Syon
10	£16,000	St Paul's Park	Brentford & Syon
11	£13,500	Our Feltham - Feltham Green	Hanworth
12	£11,351	Priority Cycle Route 1	Central Hounslow
13	£9,935	Enhancing the Crane Corridor in Cranford	Multiple
14	£660	Ludlow Road Open Space improvements	Hanworth
TOTAL	£547,642		

CIL EXPENDITURE IN 2022/2023 - MAP



THRIVING COMMUNITIES FUND

The Thriving Communities Fund is available for Community and Voluntary Sector organisations and groups of residents for activities or services that help to deliver the key outcomes of the Thriving Communities Strategy. Funding for the Thriving Communities Fund is provided through the Local Community Infrastructure Levy (CIL), the Community Partnerships Unit (CPU) and the Housing Revenue Account (HRA).

There are four streams of funding that can be applied for:

- Small Grant – up to £1,000. 2 – 4 week process
- Your Neighbourhood Grant – must have support from Local Ward Council up to £1,000. 2 – 4 week process
- Revenue – up to £25, 000. 8 week process
- Capital – up to £300k. This is a two stage process – first stage, groups and or residents send in an Expression of Interest and if successful will go through to second stage of full application. 3 – 6 month process depending on type of capital project.

All applications are assessed by the Thriving Community Grant Managers along side relevant teams within the Council for feedback. The recommendations are then taken to Assistant Chief Executive and Director of Communities for approval and sign off. From 2020/21 the entire sum of collected Local CIL funds is managed by the Thriving Communities Fund.

Allocated in previous years and spent in 2022/23

Beneficiary	Project Name	Allocation	Spend
Dukes Meadows Community Sports Field development*	Old Meadonians FC*	£125,000*	£125,000*
Hanworth Air Park playground*	Friends of Hanworth Airpark*	£96,503*	£96,503*
Heston War Memorial*	Heston Action Group*	£55,646*	£55,646*
Isleworth War Memorial*	Isleworth Society*	£19,511*	£19,511*
Riverside Mill House	Riverside Mill House Crane	£23,479	£11,739
The Reach Foundation	Feltham Station access path safety improvement project	£78,652	£39,326

Beneficiary	Project Name	Allocation	Spend
London Museum of Water and Steam	Wild play space	£21,000	£10,500
The Conservation Volunteers	Jersey Gardens & Thornbury Park Green Gym	£24,903	£12,451
Sir Oswald Foundation	Reconnecting with residents after lockdown (supporting health and wellbeing and encouraging a return to everyday life)	£15,000	£7,500
Hounslow Jamia Masjid Islamic Centre	Peace Garden Orchard	£1,000	£1,000
WERFA	WERFA Playground	£9,945	£9,945
Cultivate London	Salopian Hive Project Expansion year 2	£25,000	£12,500
Marjory Kinnon School	NCIP – The ‘Nurture Challenge Inspire Project’	£24,869	£12,434
Residents	Clayton Crescent Greening	£1,000	£1,000
WERFA Social Club	Queen's Jubilee Celebration	£1,965	£1,965
Sabrina Wisely	Grove Park Terrace Street Party (2022)	£1,000	£1,000
Strand on the Green Association	Strand on the Green Platinum Jubilee Celebration	£940	£940
St Mary's Church (on behalf of Daniel Martin)	Queen's Jubilee Celebration	£1,000	£1,000

Beneficiary	Project Name	Allocation	Spend
Charity of E J Jones (Linda Burton)	Queen's Jubilee Celebration	£500	£500
Age Concern	Better garden – more cycling: BGMC	£1,500	£1,500
Parish of St Paul and Good Shepherd (Hope Church)	Hope Church Hounslow Football Academy	£300	£300
Hounslow Multicultural Centre	Caring for our Elderly	£1,000	£1,000
Bedford Park Society	The Bedford Park War Memorial	£3,650	£3,650
Westside Gym	Ivybridge Boxing Gym/Westside Gym	£2,000	£2,000
Heston Action Group	Heston in Bloom, Heston Planters, Heston Blooming	£3,000	£3,000
Brentford Free Church	Community Defibrillator	£1,860	£1,860
Spring Grove Residents Association	Jubilee Jamboree	£961	£961
Brentford Voice	Picnic in the Park	£1,128	£1,128
Health Means Wealth	Growing and Standing Tall	£1,000	£1,000
Hindu Temple & Cultural Trust	Navratri - The 7 days of the Goddess	£1,500	£1,500
Wellington Day Centre	The Queen Platinum Jubilee Celebration, ladies exercise classes, Punjabi Ladies	£2,000	£2,000
Anne Shine Charity UK	Anne Shine Charity food bank	£700	£700
Whitton Tennis Club	Community Defibrillator	£1,000	£1,000

Beneficiary	Project Name	Allocation	Spend
Andrew Sobryan (for Jessica Sobryan)	Defibrillator Spring Grove	£1,000	£1,000
Miss Simrit Kaur Chhokar		£1,000	£1,000
Cranford Action Group	Planters for Cranford	£500	£500

**Spend recorded as in 2022/23, but actual expenditure in 21/22. The expenditure was not captured in previous IFS for 21/22, so has been included here.*

THRIVING COMMUNITIES FUND

Allocated in 2022/23

Beneficiary	Project Name	Allocation	Spend
Chiswick House and Gardens Trust	A Place For Everyone, Every Day	£152,049	£152,049
Riana Development Network	Growing Communities	£18,915	£18,915
Kempton Steam Museum	Making the Museum Accessible to All	£37,750	£37,750
The Bedford Park Society	The Tabard Pub Sign	£7,400	£7,400
Brentford Voice/Hounslow Highways	The Brentford Waterside Heritage Trail	£23,409	£10,809
Friends of Murray Park & WDOS/Parks	Improvements and Enhancements to Whitton Dene Open Space	£57,402	£0
The Arts Centre	The Arts Centre Hounslow's Toilet Renovation	£28,200	£28,200
The Isleworth Society	Renovation of Cemetery Gate/Pillars	£25,665	£25,665
Heston & District Community Centre	Heston Community Centre Refurbishment/ Hounslow Highways	£79,008	£29,860
Cultivate London	Salopian Garden, Green Infrastructure Improvements	£16,210	£8,105
Isleworth Bowls Club	Project Marquee	£18,234	£18,234
The Hanworth Centre/No Shame in Running	The Hanworth Centre Refurbishment	£77,200	£77,200
Heston Action Group/Highways	Heston War Memorial Extra	£1,171	£0

Beneficiary	Project Name	Allocation	Spend
Residents	Hanworth Youth Activities	£1,000	£0
Creative Mile	Creative Mile	£3,000	£3,000
Friends of Beaversfield Park	Move and Mix in the Park, Beaversfield Park	£1,000	£1,000
Friends of Turnham Green	Wildflower Meadow at Turnham Green	£2,000	£2,000
Wild Chiswick	Staverley Wildlife Allotment	£500	£500
Friends of Gainsborough Green/Parks Team	Seating for Gainsborough Green	£1,000	£0
Bedfont Lane Community Centre/Southern Ave Residents Association	Bedfont Lane cc activities and new table and chairs	£3,000	£3,000
Mangalam HCRG	MDM22 Mangalam Diwali Mahotsav Celebrations	£1,000	£0
Cavendish Primary School	Cavendish Nature Area	£500	£500
Friends of Hanworth Park House	Christmas litter pick & pop up celebration	£1,000	£1,000
South Street Café	Festival Celebrations and Christmas Carols Isleworth	£1,000	£1,000
Feltham Arts on behalf of Feltham Station Gallery	Feltham Station Gallery 2023	£750	£750
Bridgelink Centre	Bridgelink Community Garden	£1,000	£1,000
Friends of Feltham Green	Queens Canopy Elm Tree	£126	£126
Polish Klan Association	Christmas Fair with Polish Traditions	£1,800	£1,800

Beneficiary	Project Name	Allocation	Spend
The Politics Project	Town Hall Talk	£1,000	£1,000
Clayton Crescent Resident's Group	Flower Bed on Clayton Crescent	£600	£600
Hounslow Youth Centre	Pensioners alone at Christmas	£1,000	£1,000
Anne Shrine Charity	Who is your neighbours	£730	£730
Faouzi Saffar	Feltham Weekend Arabic Club	£1,000	£1,000
Darpon Bengali Socio-Cultural Group	Darpon Bengali Socio-Cultural Group	£1,000	£1,000
Heston Asian United Reform Church	Christmas Dinner	£1,000	£1,000
Residents	Women's Social Group	£1,000	£1,000
Heston Action Group	Heston Action Group	£1,000	£1,000
Hounslow Community Foodbox	Hounslow Community Foodbox	£1,000	£1,000
Feed Them All	Feed Them All	£1,000	£1,000
Brentford Voice	Brentford Youth Voice	£400	£400
West London Turkish Community	West London Turkish Community	£500	£500
Project Turnover	Project Turnover	£500	£500
Chiswick School	Your Neighbour Grant	£1,000	£1,000

Beneficiary	Project Name	Allocation	Spend
Hogarth Charitable Trust	Phoenix- Sculpting with beads	£1,000	£1,000
Isleworth Bowls Club	Isleworth Bowls Club Xmas Market	£1,000	£1,000
Move into Wellbeing	Move into Wellbeing	£1,000	£1,000
St Mary's Church, Bedfont	Memorial Bench	£1,417	£1,417
Friends of Harvard Hill	Friends of Harvard Hill Playground Planters	£1,000	£1,000
Hounslow Friends of Faith	Osterley Library Greening Project	£1,500	£1,500
OWGRA	OWGRA Newsletters	£500	£0
Spring Grove Residents' Association (SGRA)	Spring Grove Residents' Association (SGRA)	£500	£500
St John's Residents' Association	St John's Residents' Association-newsletter	£500	£0
WB Yeats Project Committee and Bedford Park Society/CCTV Team	WB Yeats Memorial Project Safeguarding and Security	£450	£0
Bedford Park Bicycle Club	Bedford Park Cycle Club Outreach	£550	£0
Grove Park Group Resident's Association	Grove Park Neighbourhood Connection Scgame	£1,000	£0
Residents	Youth Circle	£2,000	£2,000
Residents	Women's Self Defense	£1,000	£0
Hindu Temple and Cultural Trust Centre	Janma Ashtami Event in Laxmi Narayan Temple	£1,000	£1,000

Beneficiary	Project Name	Allocation	Spend
St Paul's Church	Eco Garden and Clothes Repair Café Workshops	£6,010	£3,005
Air Quality Brentford	Upkeep of our 10 planting projects throughout Brentford	£1,000	£1,000
St Richard's Church	St Richard's Church Community Garden	£500	£500
Cranford Action Group	Cleaning and greening Cranford	£1,000	£1,000
Friends of Turnham Green	Friends of Turnham Green bulb planting	£1,000	£1,000
Health Means Wealth	Health Means Wealth at Heron Way. Community Allotment	£1,000	£1,000
Brentford Free Church	Community Defibrillator Cabinet Installation	£552	£552
Feltham Arts	New Year's Day Parade	£7,019	£7,019
Residents	Chiswick Repair Café	£1,000	£1,000
		TOTAL ALLOCATED £607,514	TOTAL SPEND £469,086

The spend was of 31 March 2023 - some of the community groups and other beneficiaries had not managed to draw down the funds allocated. Some projects, especially more complex ones, require significant preparation before works can be commenced. Only projects that were funded with Local CIL are listed above - there are other streams of funding in TCF that have not been taken into account.



SECTION 106 CONTRIBUTIONS

Section 106 of the Town and Country Planning Act 1990 (as amended) enables planning obligations to be secured through a S106 agreement between a council and a landowner. This mechanism is designed to make a development proposal acceptable in planning terms that would not otherwise be acceptable. Planning obligations provide means to ensure that that Hounslow's planning policy requirements (as set out in the Local Plan and the Planning Obligations Supplementary Planning Document) are fully met and a proposal for development contributes towards the creation of sustainable communities and should be used to mitigate the negative site-specific impacts of a development.

S106 obligations include:

- site-specific financial contributions - these are secured and must be used for defined purposes; for instance, the provision of education facilities, traffic and transport/highways related works, open space provision and affordable housing contributions (where accepted in lieu of on-site provision);
- provision of infrastructure that does not fall under CIL
- provision of on-site affordable housing; and
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

SUMMARY OF 2022/23 S106 CONTRIBUTIONS

19

number of S106 legal agreements
signed in 2022/23

£5,228,708

S106 contributions
received in 2022/23

£5,749,639

S106 contributions
spent in 22/23

£3,669,549

amount of S106 funds
allocated in 2022/23

£7,859,370.47

S106 contributions agreed
in 2022/23 (inc. fees)

£144,800

amount of S106 funds allocated in
2022/23 and spent in 2022/23

532

number of affordable homes
secured via S106 in 2022/23

£120,004

amount spent on
S106 monitoring

£9,219,375

amount of unallocated (retained)
S106 funds as of 31/03/2023

£3,524,749

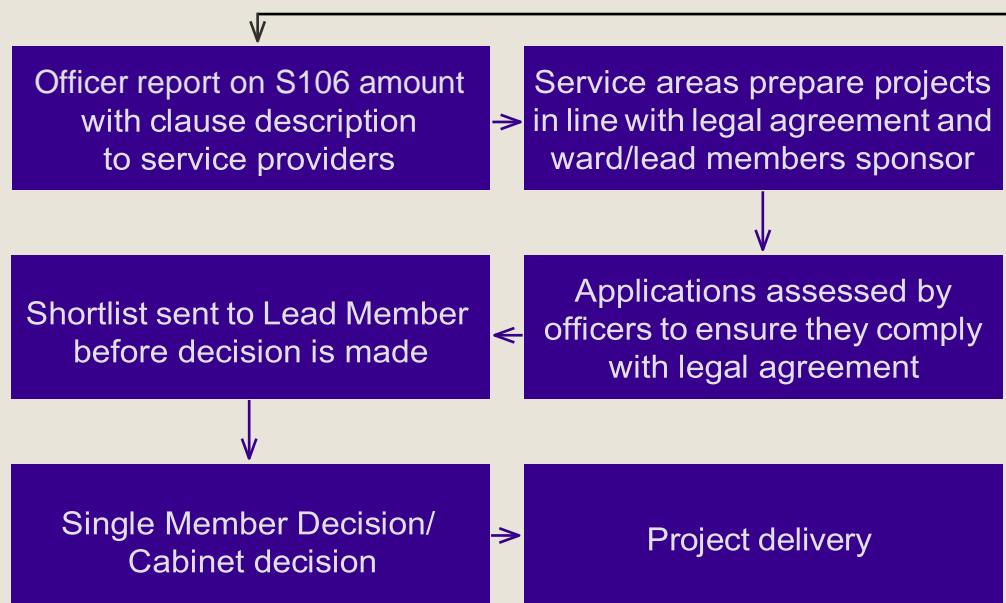
amount of S106 funds allocated in
2022/23 and unspent in 2022/23

S106 PROCESS

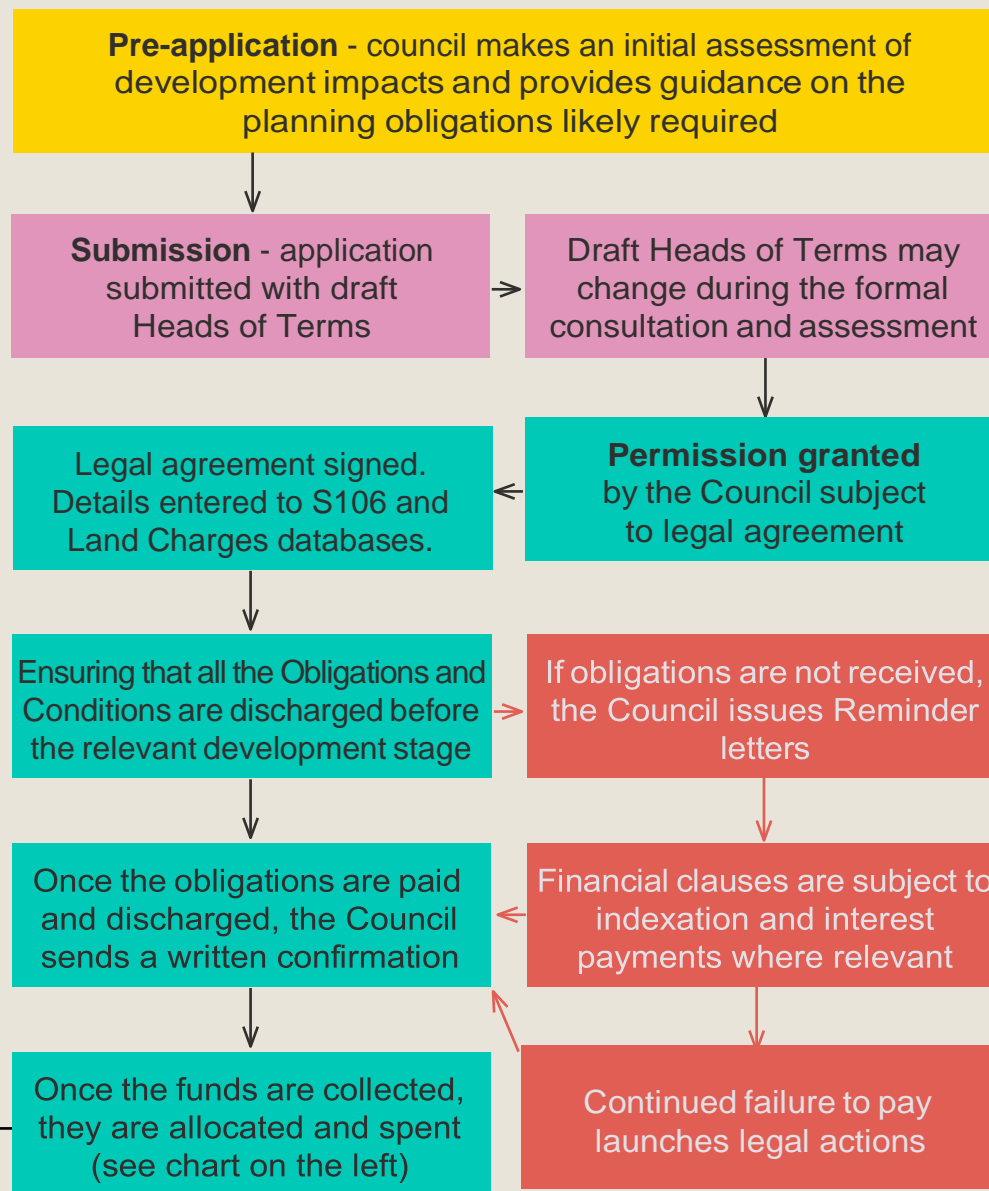
For the allocation of S106, internal and external infrastructure/service areas are invited once a year to submit projects for S106 funding in accordance to the legal agreement, alternatively the service providers can also throughout the year apply for emergency S106 funds, this is assessed in accordance to the legal agreement before a Single Member Decision or Cabinet decision is made.

Unlike CIL, the potential s106 obligations are discussed already at the pre-application stage of the development. However, they may change as a result of the formal consultation of the submitted planning application or during the course of the assessment (if any new information comes to light). The Heads of Terms must be agreed prior to the Planning Committee meeting and within an appropriate timescale of Delegation. The payments can be made by BACS.

S106 allocation process flow chart



S106 process flow chart



OVERVIEW OF S106 INCOME SINCE 2017/18

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Education	£941,330	£675,129	£479,712	£94,161	£929,537	£506,434
Skills & Employment	£229,545	£294,575	£309,802	£452,436	£830,562	£347,977
Health	£91,356	£203,918	£30,649	£0	£0	£0
Environmental & public realm improv.	£136,162	£207,199	£50,847	£49,010	£25,035	£0
Open Space and Parks	£163,692	£0	£181,924	£59,561	£174,050	£3,000
Transport & Highways	£599,676	£495,098	£480,095	£762,038	£2,359,509	£597,817
Affordable Housing	£464,864	£2,514,299	£673,863	£707,780	£818,670	£2,175,235
Community Facilities	£13,372	£84,917	£0	£0	£14,893	£188,864
Various/other	£0	£0	£273,115	£584,809	£1,357,571	£1,409,382
Total	£2,639,906	£4,475,135	£2,480,007	£2,709,795	£6,509,827	£5,228,709

NON-MONETARY S106 RECEIPTS

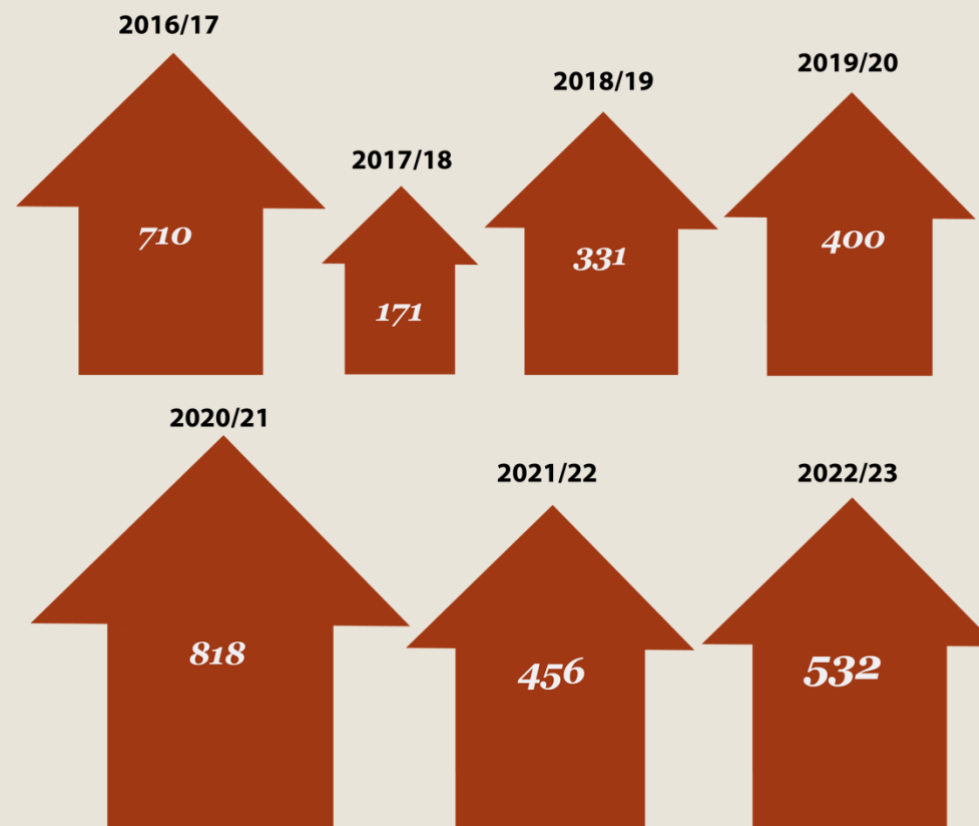
Affordable Housing*

209	Charlton House, Albany Road	00015/L/S2
164	Homebase Ltd Syon Lane, Isleworth	00505/H/P19
100	69-76 High Street, Brentford	00607/69-76/P12
31	379-389 Staines Road, Hounslow	01054/379-389/P1
28	359-361 Staines Road, Hounslow	01054/359-363/P8(NMA)
532	TOTAL	

Schools

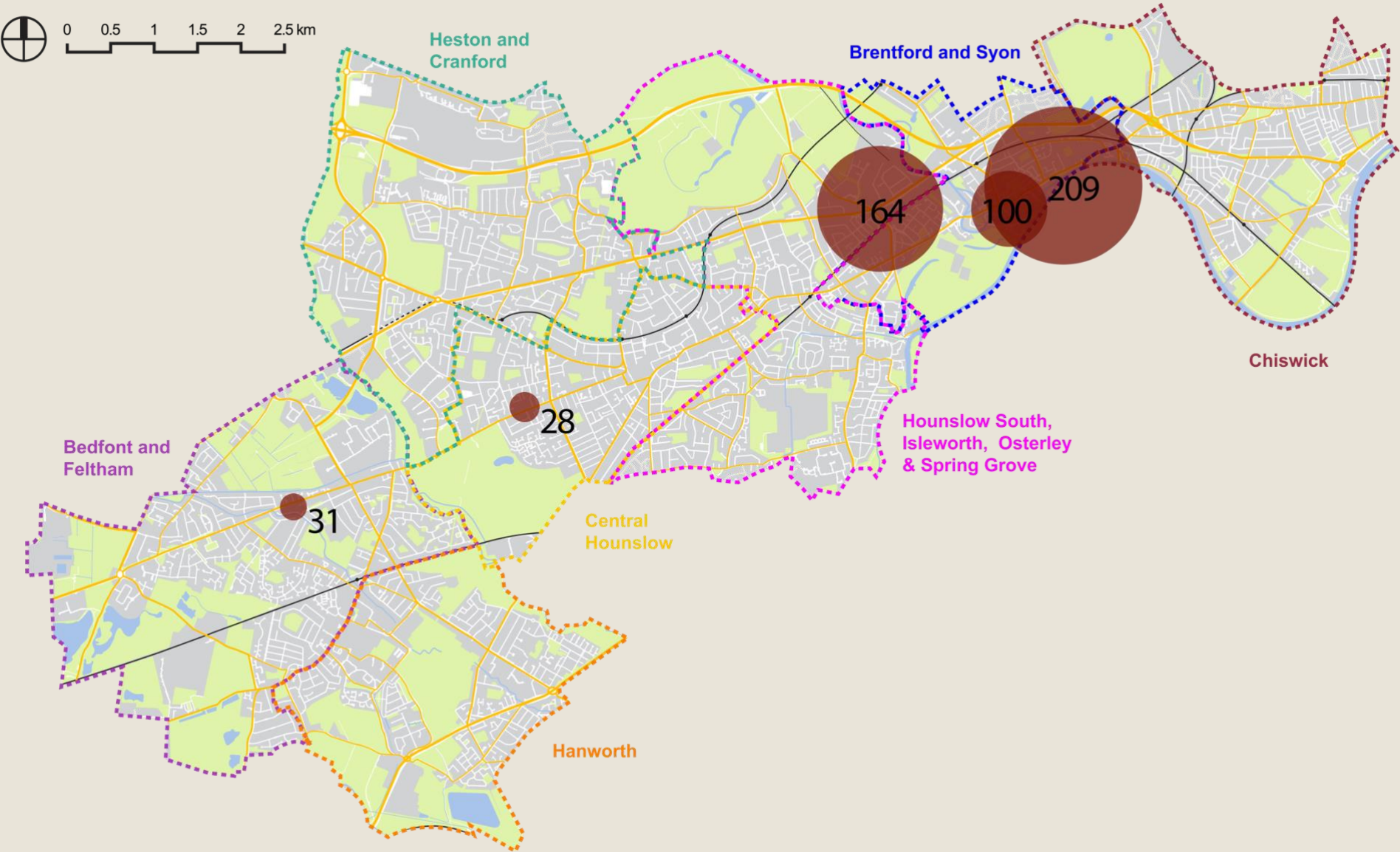
No new school places were created using S106 funds in the reporting year. The Council's schools expansion programme was completed in previous years.

Overview of Affordable Housing agreed since 2016/17*



*These figures exclude Council-built affordable homes, as they are not secured via S106 agreements.

Affordable Housing – Map



S106 CONTRIBUTIONS: OPEN SPACE & PARKS

Agreed in 2022/23

1	£20,000	Homebase Ltd Syon Lane, Isleworth	00505/H/P19
		Syon Park Planting Contribution	
2	£3,000	495-497 Staines Road, Hounslow	01054/495-497/P14
		Open Space Contribution – improvements to Hounslow Health	
	£23,000	Total agreed	

Income in 2022/23

1	£3,000	495-497 Staines Road, Hounslow	01054/495-497/P14
	£3,000	Total received	

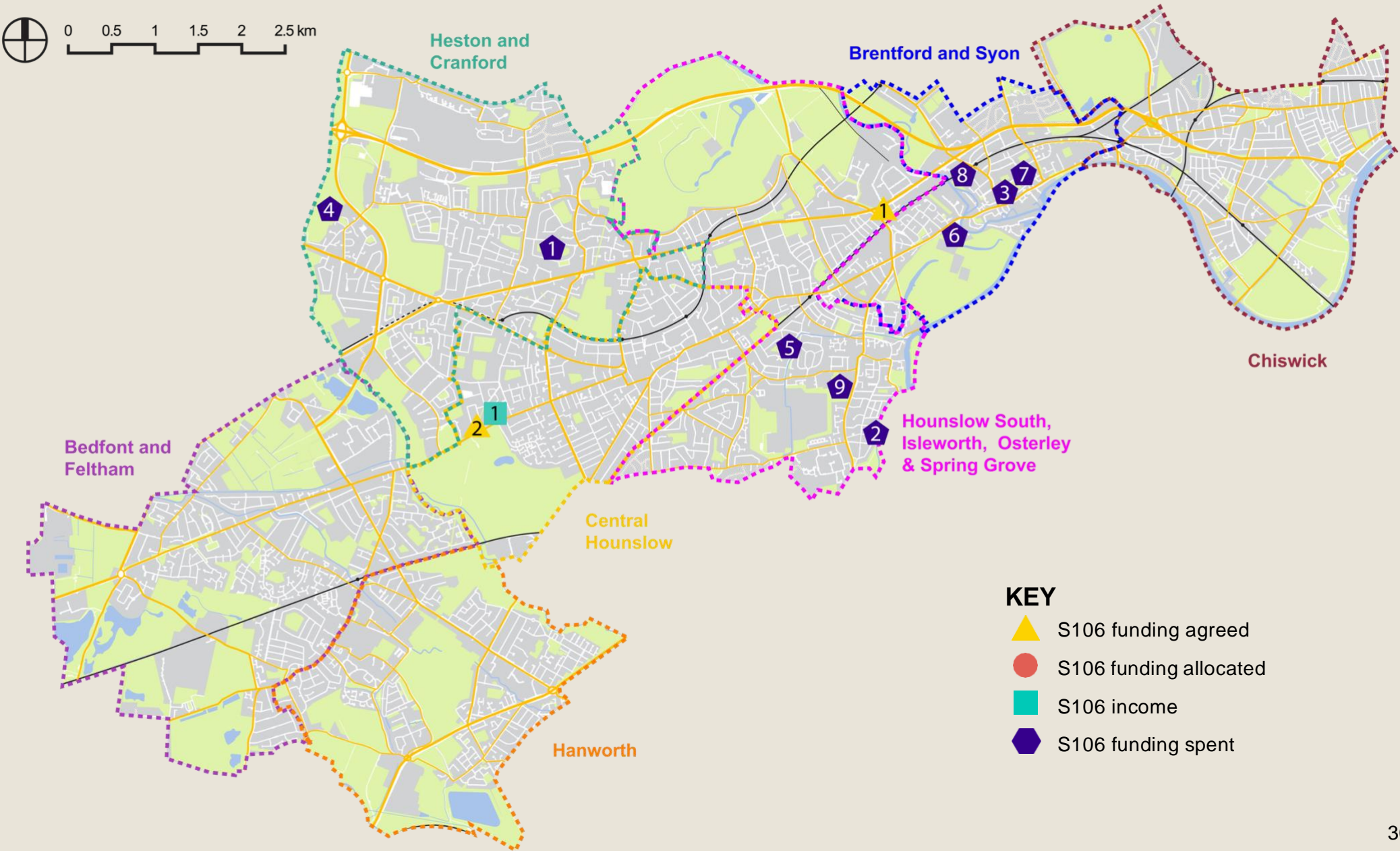
Allocated in 2022/23

1	None	
	£0	Total allocated

Spend in 2022/23

1	£12,535	Sutton playing fields
2	£12,000	Northcote Avenue recreation ground improvements
3	£10,370	St Paul's Recreation Ground refurbishment
4	£10,000	Avenue park infrastructure/play park improvements
5	£6,086	Duke of Northumberland river bank improvements
6	£6,000	Brent Lea-upgrade sports facilities
7	£5,630	St Paul's Recreation Ground refurbishment
8	£5,343	Robin Grove play infrastructure improvements
9	£1,722	Redlees Masterplan
	£69,686	Total spent

S106 CONTRIBUTIONS: OPEN SPACE & PARKS- MAP



S106 CONTRIBUTIONS: EDUCATION

Agreed in 2022/23

1 None

£0

Total agreed

Income in 2022/23

1	£467,400	Lionel Road, Land At, South Brentford	00703/A/P11
2	£39,034	Park Lane, Innsite House	00855/B/P10

£506,434

Total received

Allocated in 2022/23

1	£85,000	Amalgamation of the Hounslow Heath Schools
2	£7,000	Pedestrian Access Bridge - Cardinal Rd School & Victoria Jr School

£92,000

Total allocated

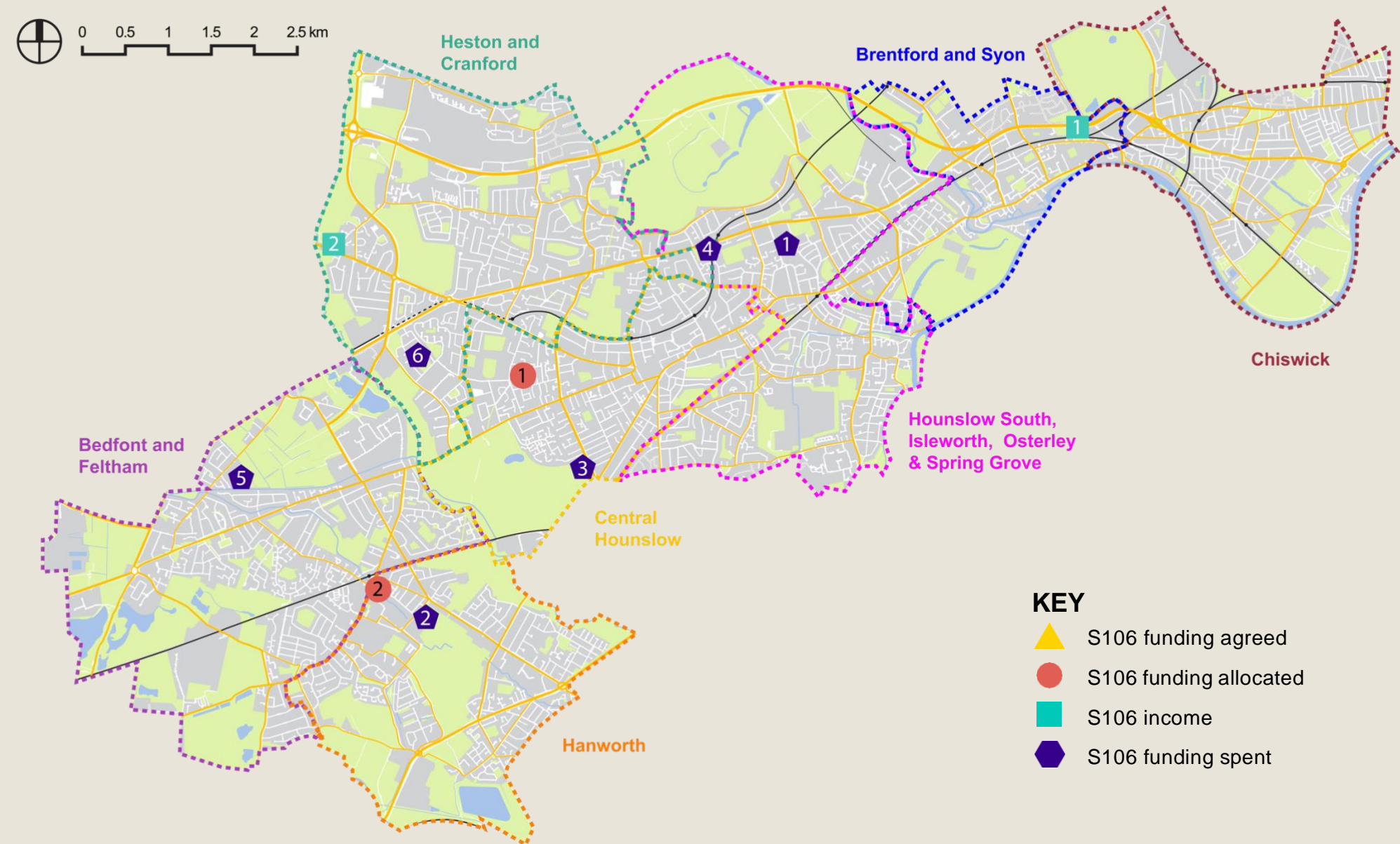
Spend in 2022/23

1	£52,692	Isleworth & Syon School Expansion
2	£5,164	Hounslow Education and Business Partnership
3	£2,650	Heathland School Kitchen Refurbishment Phase 2
4	£1,307	Gresham Road SEN - Reallocation from Wellington
5	£575	Marjory Kinnon School Expansion
6	£127	Beavers 4FE Expansion

£62,514

Total spent

S106 CONTRIBUTIONS: EDUCATION- MAP



S106 CONTRIBUTIONS: HIGHWAYS, TRAFFIC & TRANSPORT

Agreed in 2022/23

1	£1,856,250	Homebase Ltd, Syon Lane, Isleworth	00505/H/P19
	£1,700,00.	CPZ Consultation and Implementation Contribution	
	£81,250.	Bus Service Contribution	
	£75,000	CPZ Consultation and Implementation Contribution	
2	£455,000	West Cross Industrial Estate 1 To 6 Windsor Close & 1 To 5 West Cross Way, Brentford	01483/F/P1
	£350,000.	Bus Service Contribution	
	£75,000.	A4 Junction Works Contribution	
	£30,000	Real Time Bus Information Works Contribution	
3	£130,000	69-76 High Street, Brentford	00607/69-76/P12
		CPZ Consultation and Implementation Contribution	
4	£30,000	379-389 Staines Road, Hounslow	01054/379-389/P1
		Boston Manor Station Shuttle Bus Service Contribution	
	£2,471,250	Total agreed	

Income in 2022/23

1	£420,959	1 - 4 Capital Interchange Way, Brentford	01508/1-4/P7
2	£87,388	Clements Court, Green Lane, Hounslow	00274/A/P11
3	£42,472	Citroen Site Capital Interchange Way, Brentford	01508/A/P6
4	£25,452	Burlington Lane, Hogarth Business Park	00176/A/P62
5	£7,739	Rugby Road, Land Known As The Former Erncroft Works Site, Twickenham Trading Estate	00967/F/P3
6	£5,816	Land At Lionel Road South Brentford	00703/A/P17
7	£5,462	Rose Gardens, Feltham	00958/C/S1
8	£2,528	Land Adjacent To Tesco Manor Lane, Feltham	00733/H/P1
	£597,817	Total received	

S106 CONTRIBUTIONS: HIGHWAYS, TRAFFIC & TRANSPORT

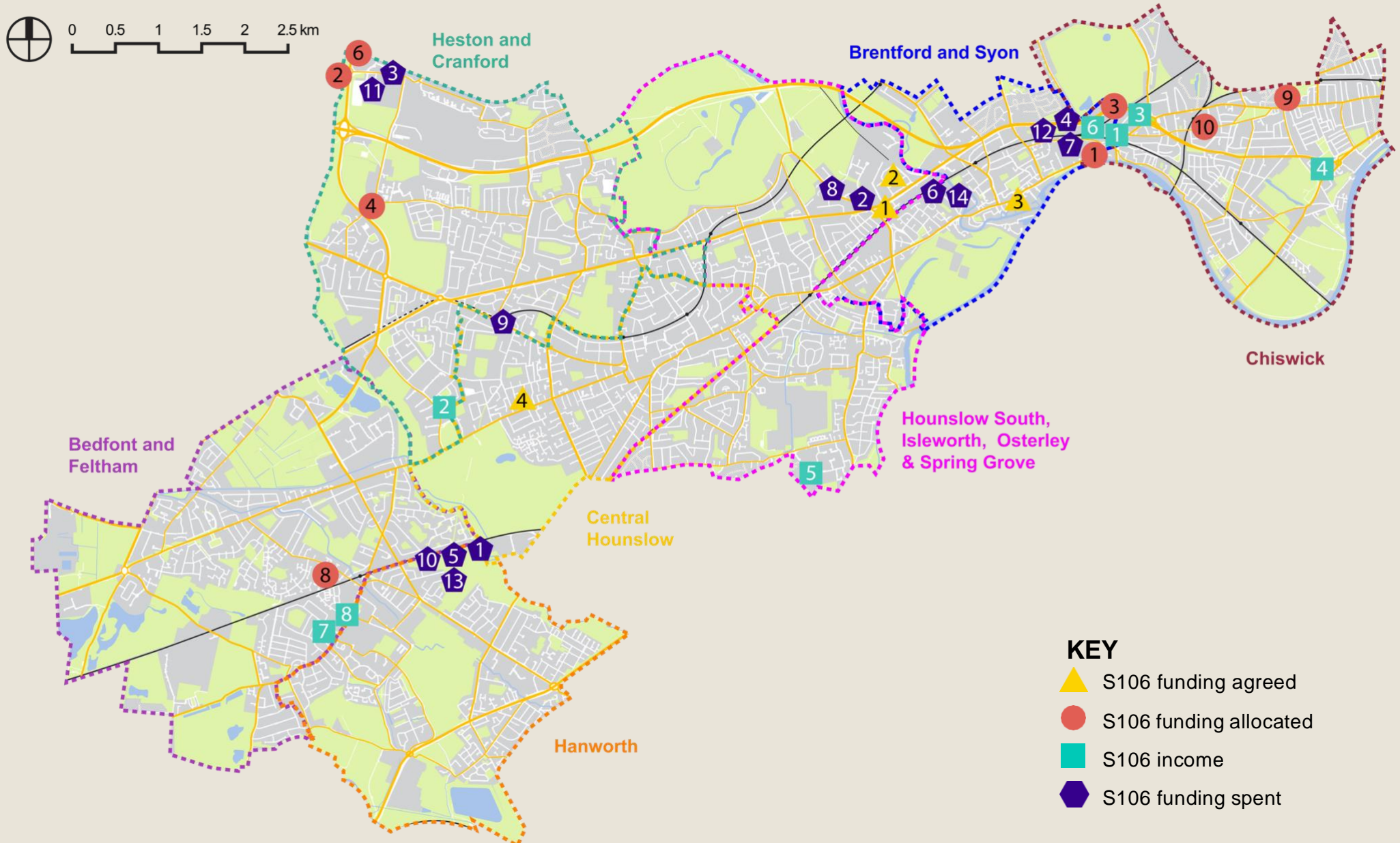
Allocations in 2022/23

1	£1,698,837	Cycleway 9
2	£182,887	Improvement to the Bulls Bridge Roundabout
3	£149,000	Maintenance of new railway bridge to Brentford Community Stadium
4	£28,825	New cycle lane on Southall Lane & Cranford High St
5	£21,333	Grosvenor Park area CPZ
6	£6,995	Improvements to Bulls Bridge Roundabout/traffic signals at Tesco Junction
7	£5,361	Cromwell Road area CPZ
8	£5,165	Bedfont Lane CPZ Extension
9	£5,000	Mid-Chiswick CPZ Review
10	£4,170	Chiswick West CPZ review/update
11	£3,104	Feltham Park Area CPZ
	£2,110,677	Total allocated

Spend in 2022/23

1	£27,970	Upgrade north-south path across Feltham Marshalling Yard
2	£22,786	Cycling improvements - Syon Lane
3	£110,000	Widening in vicinity of new Costco site
4	£100,000	Feasibility study and minor works Great West Road
5	£59,500	Highways Commuted Sum for Feltham Marshalling Yard Path
6	£51,000	Pedestrian/Cycling improvements at Commerce Road
7	£23,000	Environmental improvements Green Dragon Lane
8	£15,370	Syon Lane New Pedestrian Crossing
9	£4,356	Provision of Legible London signs around Hounslow West
10	£3,680	Highways Commuted Sum for Feltham Marshalling Yard Path
11	£110,000	Widening in vicinity of new Costco site
12	£100,000	Feasibility study and minor works Great West Road
13	£59,500	Highways Commuted Sum for Feltham Marshalling Yard Path
14	£51,000	Pedestrian/Cycling improvements at Commerce Road
15	£19,403	Hounslow Area CPZ
	£588,759	Total spent

S106 CONTRIBUTIONS: HIGHWAYS TRAFFIC & TRANSPORT- MAP



S106 CONTRIBUTIONS: COUNCIL AND AFFORDABLE HOUSING

Affordable housing S106 funds collected from developers in previous years have contributed to delivery of affordable housing by Hounslow Council on various sites across the borough.

Agreed in 2022/23

1	£TBC*	Charlton House, Albany Road, Brentford	00015/L/S2
2	£TBC*	Homebase Ltd Syon Lane, Isleworth	00505/H/P19
3	£TBC *	69-76 High Street, Brentford	00607/69-76/P12

Allocated in 2022/23

1	£400,000	Care Leavers Programme
2	£285,700	Whitton Road affordable homes building project
	£685,700	Total allocated

Income in 2022/23

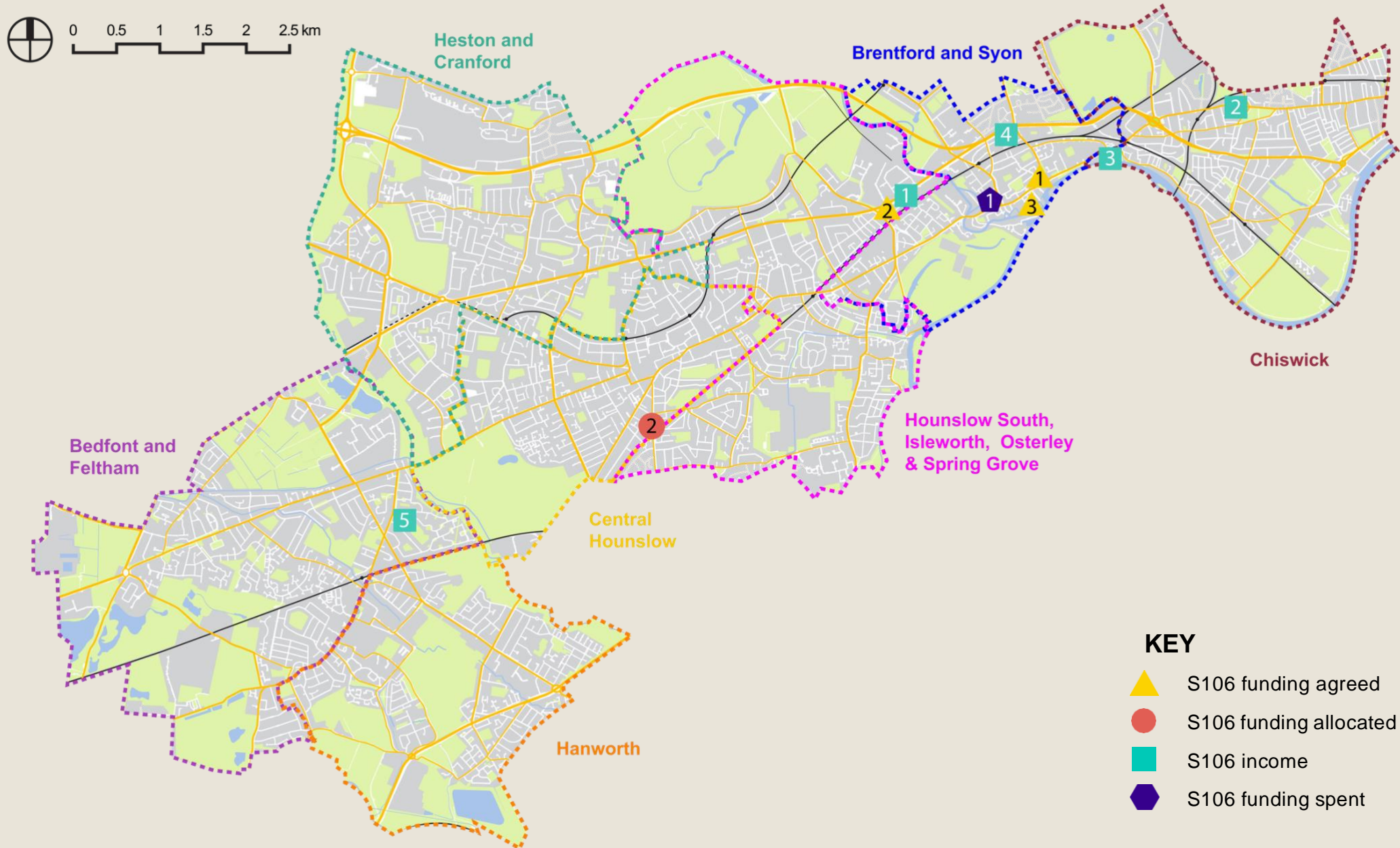
1	£1,400,000	1 New Horizons Court Ryan Drive, Brentford	02912/A1/P1
2	£450,000	Conduit House 309-317 Chiswick High Road, Chiswick	00248/309-317/P10
3	£197,235	Kew Bridge Road, Land Adjacent to Kew Bridge	00657/P/P16
4	£125,000	Great West Road, Alfa Laval Site, Brentford	00505/Z/P33
5	£3,000	Eldridge House 104-106 Hounslow Road, Feltham	00631/M/P3
	£2,175,235	Total received	

Spend in 2022/23

1	£3,700,000	HRA Brentford D Block
2	£827,947	HRA Emerging Care Leavers Programme
	£4,527,947	Total spent

* Agreed sums are TBC, as dependent on Affordable Housing Review prior to implementation

S106 CONTRIBUTIONS: COUNCIL AND AFFORDABLE HOUSING- MAP



S106 CONTRIBUTIONS: PUBLIC REALM & ENVIRONMENTAL IMPROVEMENTS

Agreed in 2022/23

1 None

£0

Total agreed

Allocated in 2022/23

1 None

£0

Total allocated

Income in 2022/23

1 None

£0

Total received

Spend in 2022/23

1 £36,754

Public Realm improvements on GW Road & Syon Lane

2 £22,479

Public Realm improvements- improvements in the GWC, including Capital Interchange Way

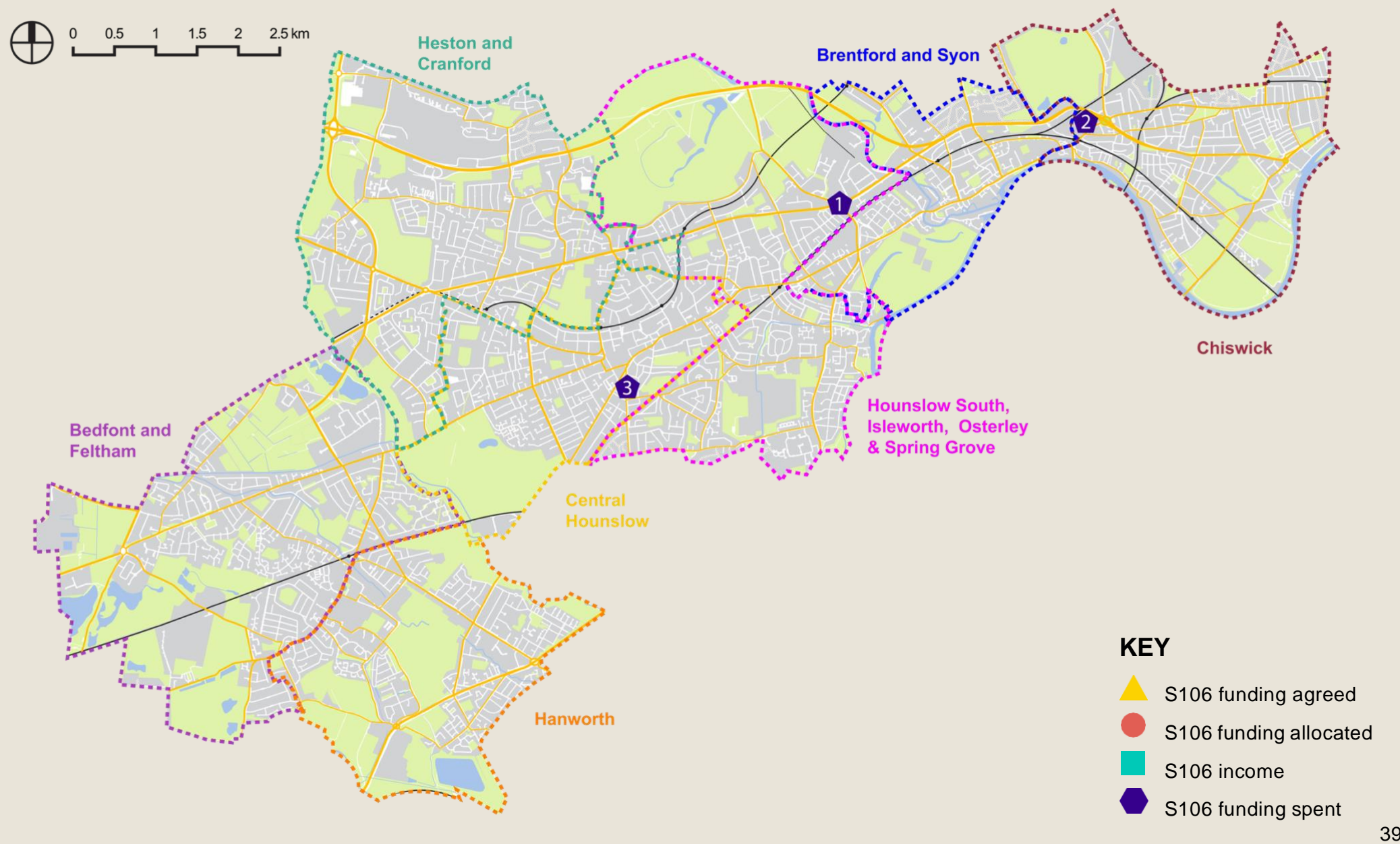
3 £5,551

Improved Legible London signage associated with pedestrian route from Hounslow Railway Station along Whitton Road, Hanworth Terrace and Bell Road towards Hounslow High Street

£64,784

Total spent

S106 CONTRIBUTIONS: PUBLIC REALM & ENVIRONMENTAL IMPROVEMENTS- MAP



S106 CONTRIBUTIONS: CONSTRUCTION, EMPLOYMENT AND TRAINING

Agreed in 2022/23

1	£108,450	266-270 Gunnersbury Avenue, (North Circular Road)	00535/266-270/P2
	£47,850	Employment Initiatives Contribution	
	£47,850	Loss of Job Mitigation Contribution	
	£12,750	Construction Training Contribution	
2	£27,764	379-389 Staines Road, Hounslow	01054/379-389/P1
		Construction Training Contribution	
3	£221,100	69-76 High Street, Brentford	00607/69-76/P12
	£207,075	Construction Training Contribution	
	£14,025	Employment Initiatives Contribution	
4	£285,750	Charlton House, Albany Road, Brentford	00015/L/S2
	£285,750	Construction Training Contribution	
	£TBC*	Employment Initiatives Contribution	
5	£637,138*	Homebase Ltd Syon Lane, Isleworth	00505/H/P19
	£358,875	Construction Training Contribution	
	£278,263	Employment Initiatives Contribution	
6	£16,500*	Land Adjacent To 632 Chiswick High Road, Chiswick	00248/ADJ632/P1
	£27,225	Construction Training Contribution	
	£16,500	Employment Initiatives Contribution	
7	£130,350	West Cross Industrial Estate 1 To 6 Windsor Close & 1 To 5 West Cross Way, Brentford	01483/F/P1
	£75,075	Construction Training Contribution	
	£55,275	Employment Initiatives Contribution	
	£1,454,277	Total agreed	

*Agreed sums are TBC, as dependent on SPD formula calculated figure as per Planning Obligations and CIL SPD

Income in 2022/23

1	£108,450	266-270 Gunnersbury Avenue, (North Circular Road)	00535/266-270/P2
2	£50,129	Land Adjacent To Tesco Manor Lane, Feltham	00733/H/P1
3	£45,060	Clements Court, Green Lane, Hounslow	00274/A/P11
4	£36,412	Eldridge House 104-106 Hounslow Road, Feltham	00631/M/P3
5	£32,007	Studio 1 & 5 Power Road Studios, 114 Power Road, Chiswick	00890/114/P1
6	£30,040	Rose Gardens, Feltham	00958/C/S1
7	£14,076	Park Lane, Innsite House	00855/B/P10
8	£11,653	150-152 Great South-West Road, Hounslow	00504/150-152/P11
9	£10,461	Goddards The Ham, Brentford	00543/R/P11
10	£9,689	61 Fern Grove, Feltham	00439/61/P2
11	£7,664	Land Adjacent 1 Frampton Road Hounslow	00462/ADJ1/51
	£355,641	Total received	

Allocated in 2022/23

1 None

£0

Total allocated

Spend in 2022/23

1 £84,215

Targeted Job Brokerage – Integrated local model

2 £83,480

Sector Specific Skills Academies and Fairs

3 £20,370

CEZ Match Funding

£18,285

Targeted Job Brokerage – Integrated local model

£206,350

Total spent

S106 CONTRIBUTIONS: OTHER

Agreed in 2022/23

Play Space Projects

1	£25,000	Homebase Ltd Syon Lane, Isleworth Play Space Contribution	00505/H/P19
2	£22,919	69-76 High Street, Brentford Play Space Contribution	00607/69-76/P12
3	£20,000	Charlton House, Albany Road, Brentford Play Space Contribution	00015/L/S2

£67,919 Total agreed

Health Projects

1	£595,473	69-76 High Street, Brentford Healthcare Contribution	00607/69-76/P12
2	£225,830	Homebase Ltd Syon Lane, Isleworth Healthcare Contribution	00505/H/P19
3	£152,920	Charlton House, Albany Road, Brentford Healthcare Contribution	00015/L/S2

£974,223 Total agreed

Allocated in 2022/23

1	None	
	£0	Total allocated

Income in 2022/23

1	£188,864	Land To The South Side Of Brentford High Street, Brentford Waterside Community Facility Contribution	00607/BA/P2
2	£114,383.	Heston Sports Ground, Crane Lodge Road Offsite Sporting Facilities Contribution	00315/B/P66
3	£303,248	Total received	

Spend in 2022/23

1	AS	£23,782	Amenity Works - Bedfont Lake Masterplan
2	EH	£15,070	Environmental Improvements – Mogden Land
3	Various	£7,093.	Shopfronts improvements Hounslow Town Centre
4	OPS	£7,000	Redlees Outdoor Masterplan
5	GBW/OAS	£7,482	Avenue park infrastructure and play park improvements
6	PAS	£2,910.	Boston Manor Park Masterplan
		£63,338	Total spent

CARBON OFFSET FUND

What is Carbon Offset Fund?

The Hounslow Carbon Offset Fund has been set up to assist new developments to comply with the planning policies outlined in the National Planning Policy Framework (NPPF), the London Plan (policy 5.2) and the Hounslow Local Plan (policy EQ1 and EQ2) whilst contributing towards the funding of carbon-saving projects which will ultimately result in reduction of carbon dioxide (CO₂) emissions and an increase in the sustainability of existing Council-owned building stock.

The carbon dioxide reduction targets set out in the Local Plan policy EQ1 are expected to be met through on-site design measures. However, where it is clearly demonstrated that the required carbon dioxide reduction standards cannot be fully achieved on-site, any shortfall in carbon dioxide emissions may be provided off-site through an associated financial contribution to the Hounslow Carbon Offset Fund, in accordance with the Planning Obligations and CIL SPD (2015).

The adopted Planning Obligations SPD emphasises that the contribution to the Carbon Offset Fund will only be accepted if the applicant's justification for not fully achieving the carbon reduction targets onsite is considered acceptable. In no circumstances will a contribution to the Carbon Offset Fund be accepted by the Council if the onsite carbon performance could reasonably be further improved. This approach is supported by the Greater London Authority (GLA).



1t CO₂
/year = £95

What is carbon offsetting?

If a development or a process, is unable to comply or deliver a target reduction in carbon emissions because it is not feasible, practical or viable; then the development or the process can still be deemed 'compliant' if the carbon emissions savings can be funded and delivered elsewhere. This is known as carbon offsetting.

How is it calculated and collected?

The Council requires developers to deliver the maximum feasible and viable carbon dioxide emission reductions on-site, but where developments are not able to meet the Mayor's Sustainable Design and Construction SPG requirement for a 35% reduction in carbon emissions over the Building Regs Part L (2013), carbon abatement should be delivered elsewhere in the borough through a financial contribution to Hounslow Council.

The shortfall in CO₂ reduction is charged at £2,850 per tonne of carbon dioxide. £1,800 represents £95 per tonne calculated over 30 years. This is in line with regional policy set out by the GLA in the London Plan and has increased from the previous rate of £60 per tonne. This will be periodically updated in line with amendments published by the Mayor of London and all associated guidance and policies issued by the GLA. Carbon dioxide emission reductions are assessed against a Building Regs Part L (2013) compliant baseline: the Target Emission Rate (TER). Developments are required to demonstrate a carbon dioxide emissions reduction in the building's actual energy performance: the Building Emission Rate (BER). A Dwelling Emissions Rate (DER) is also used for residential developments.

CARBON OFFSET FUND 2022/23

Agreed in 2022/23

1	£1,128,600	Homebase Ltd Syon Lane, Isleworth	00505/H/P19
2	£371,926	Land Adjacent To 632 Chiswick High Road, Chiswick	00248/ADJ632/P1
3	£336,632	69-76 High Street, Brentford	00607/69-76/P12
4	£289,560	Charlton House, Albany Road, Brentford	00015/L/S2
5	£207,660	West Cross Industrial Estate 1 To 6 Windsor Close & 1 To 5 West Cross Way, Brentford	01483/F/P1
6	£198,246	Plot G Brentford Waterside High Street, Brentford	00607/BA/P3
7	£116,850	379-389 Staines Road, Hounslow	01054/379-389/P1
8	£46,500	100 Jersey Road, Hounslow	00647/C/P17
9	£23,693	495-497 Staines Road, Hounslow	01054/495-497/P14
10	£23,565	Building 3 - Bedfont Lakes 3, New Square, Feltham	01636/3/P5
11	£17,432	1 Burlington Lane, Chiswick	00176/1/P3
	£2,760,664	Total agreed	

Income in 2022/23

1	£445,278	Citroen Site Capital Interchange Way, Brentford	01508/A/P6
2	£259,784	1 - 4 Capital Interchange Way, Brentford	01508/1-4/P7
3	£198,246	Plot G Brentford Waterside High Street, Brentford	00607/BA/P3
4	£171,765	Triangle Site, New Road, Feltham	00793/L/P3
5	£99,531	Eldridge House 104-106 Hounslow Road, Feltham	00631/M/P3
6	£46,500	100 Jersey Road, Hounslow	00647/C/P17
7	£23,693	495-497 Staines Road, Hounslow	01054/495-497/P14
8	£22,415	Clements Court, Green Lane, Hounslow	00274/A/P11
9	£10,600	Garages Rear of Vineyard Road, Feltham	01158/D/P1
10	£10,129	302 Bath Road, Hounslow	00083/302/P7
11	£7,057	Rose Gardens, Feltham	00958/C/S1
12	£1,546	48 Marnell Way Hounslow	00742/48/P6
	£1,294,998	Total received	

CARBON OFFSET FUND 2022/23

Allocated in 2022/23

1	£225,810	Cavity Wall Insulation Programme
2	£200,664	Retrofit the social housing stock
3	£142,998	Carbon Offset - Community Energy Fund
4	† £40,000	Community Energy Fund - Riverside Vineyard Christian Fellowship
5	† £40,000	Community Energy Fund - SF Church Hall
6	‡ £39,500	Community Energy Fund - The Arts Centre Theatre
7	£37,400	Community Energy Fund - Tideway Scullers School
8	† £36,000	Community Energy Fund - St Luke's Church & Building retrofit
9	† £18,800	Community Energy Fund - St Mary's Treads Lighter
	£781,172	Total allocated

Spent in 2022/23

1	£107,400	Community Energy Fund
2	£37,400	Community Energy Fund - Tideway Scullers School
	£144,800	Total spent

† - funds allocated and entirely spent in the same financial year

‡ - funds allocated and partially spent in the same financial year

no symbol - fund allocated and unspent in the same financial year



INFRASTRUCTURE LIST

Assessment criteria

The Infrastructure List was compiled following consultation with key infrastructure providers across the borough. Submitted projects were assessed against the criteria set out in table to the right to determine their inclusion on the list. In order for a project to be added to the list it is required to satisfy all six criteria.

The list of infrastructure projects that Hounslow Council intends will be, or may be, wholly or partly funded by Community Infrastructure Levy (CIL) funds is set out in the table below. Inclusion of a project on the Infrastructure List does in no way guarantee that the project will receive any CIL funding as projects will be subject to further allocation criteria.

Where a significant number of projects are considered to meet all of the required criteria in a particular year then in order for the list to remain focused and realistic it may be necessary to only include those projects that include the most significant and positive effects.

Criteria	Assessment
Council Priorities	How does it fit with the Council's spending priorities and does it support post-COVID-19 recovery?
Development Needs	Does it address strategic infrastructure needs that links with the adopted Local Plan/Infrastructure Delivery Plan/major planning permissions?
Deliverability	When can the infrastructure be delivered and are there any constraints to delivery of the infrastructure?
Legacy	Are the project outcomes sustainable with funding?
Climate Change	How would the project support climate change adaptation and/or mitigation?
Investment	Does the infrastructure align with other Council strategies and partner investment plans?

INFRASTRUCTURE TABLE:

(INFRASTRUCTURE PROJECTS THAT MAY BE WHOLLY OR PARTLY FUNDED BY CIL)

Area	Project	Delivery Body
Education		
Borough-wide	Day Nurseries	Corporate Property
Energy		
West of Borough	Solar PV Farm at Western International Market	TBC
Health		
Brentford	Brentford Health Centre	NHS NWL – ICB
West of Borough	Heston Health Centre	NHS NWL – ICB
Chiswick	Chiswick Health Centre	NHS NWL – ICB
Hounslow Heath	Hounslow Heath Centre for Health	NHS NWL – ICB
West of Borough	Feltham Centre for Health	NHS NWL – ICB
Isleworth	West Middlesex University Hospital	Chelsea & Westminster Foundation Trust. NHS NWL - ICB
Green and Blue Infrastructure		
West of Borough	Feltham Parks Improvements	LBH Parks & Leisure
West of Borough	Bedfont Lakes Improvements	LBH Parks & Leisure
Hounslow Heath	Hounslow Heath Improvements	LBH Parks & Leisure
Borough-wide	Parks and Leisure Buildings	LBH Parks & Leisure
Borough-wide	Sports Play and Fitness Facilities	LBH Parks & Leisure
Brentford	Upgrades to River Brent towpath	Canal and River Trust

Area	Project	Delivery Body
Digital Infrastructure		
Borough-wide	Roll out of fibre cable via TfL stations	TfL
Borough-wide	Continuation of fibre roll out across public sector asset network and 5G enablement	TBC
Transport		
Great West Corridor	Bus enhancements in GWC and surroundings	TfL
Great West Corridor	A4 Bus Rapid Transit	TfL
Great West Corridor	Improvements to train station capacity, accessibility and customer experience	LBH/TfL
Great West Corridor	Rail capacity upgrades - Piccadilly and District Lines, SWR Hounslow Loop	SWR/TfL/Network Rail
Great West Corridor	Southall Rail Link	LBH/TfL/Network Rail
Great West Corridor	West London Orbital Rail	LBH/TfL/DfT/Network Rail/WLA
Borough-wide	Hounslow Priority Cycle Network	LBH/TfL
West of Borough	West Area Greenways	LBH/TfL
Borough-wide	Hounslow Priority Cycle Network	LBH
West of Borough	Bus priority and cycle improvements in Lower Feltham	LBH/TfL
West of Borough	High Street Cranford and Southall Lane Improvements	LBH/TfL
West of Borough	Feltham Station Interchange and Feltham Major Scheme	Network Rail/LBH
West of Borough	Feltham Town Centre <i>Liveable Neighbourhoods</i>	LBH
West of Borough	Bridge widening to improve cycling and pedestrian access at New Road, Feltham	LBH

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