

Hounslow 2024/25 Infrastructure Funding Statement



INTRODUCTION

As a result of the amendments to The Community Infrastructure Levy (Amendment) (England) Regulations 2019 No.1103 that came into force 1 September 2019, Local Authorities are now required to produce an Infrastructure Funding Statement (IFS).

The Infrastructure Funding Statement (IFS) is an annual report, usually published in December and provides a summary of financial and non-financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) within Hounslow borough for a given financial year.

The IFS also includes an Infrastructure List of projects that Hounslow Council intends to be, or may be, wholly or partly funded by CIL, along with outlining the adopted governance process that the Council undertakes for allocating CIL and s106 receipts.

Throughout the IFS there will be references to the following definitions:

- **Agreed** – Contributions that have been agreed within a signed legal document. These contributions have not been collected/delivered and if the planning permissions are not implemented, they will never be received.
- **Received** – Contributions received, either non-monetary or monetary, that have been transferred to Hounslow Council.
- **Allocated** – Contributions that have been received and allocated to specific projects mainly to help deliver the Council corporate priorities.
- **Spent** – Monetary or non-monetary contributions that have been spent/delivered.
- **Unspent** – Monetary or non-monetary contributions that have not been spent/delivered.
- **This Financial Year** – unless stated otherwise, this refers to the period 01/04/2024 – 31/03/2025

What our Corporate Plan says?

A Liveable Hounslow

No matter where we come from, having strong local connections makes life better.

We want to see people live in homes that work for them and in neighbourhoods where they can belong, look out for each other, and play a role in their local community.

How we will know the borough is on track:

- 1. NUMBER OF AFFORDABLE HOMES
- 2. BOROUGH FOOTFALL DATA
- 3. HOUSING AFFORDABILITY RATIO
- 4. RATES OF LONELINESS

What we will do:

- 1. Build 1,000 council homes
- 2. Develop better ways of engaging and working with residents, communities, and businesses
- 3. Buy 1,000 more social rent homes for the borough's residents
- 4. Create more opportunities for local people to contribute to decision making locally
- 5. Invest £300 million in improving the quality of our council estates
- 6. Do all we can to alleviate the cost-of-living crisis
- 7. Ensure our neighbourhoods and towns have liveability at their heart
- 8. Support asylum seekers and refugees

A Greener Hounslow

Hounslow is 'green' but we want to be greener still. That means building on what we have, to maintain a pleasant environment whilst thinking afresh about how we urgently address the climate emergency.

We want to see people live in a sustainable borough, where clean air, environmentally conscious transport options, employment in green jobs, and access to green spaces improves wellbeing.

How we will know the borough is on track:

- 1. NUMBER OF GREEN JOBS
- 2. PROPORTION OF JOURNEYS BY BIKE, ON FOOT OR PUBLIC TRANSPORT
- 3. PROPORTION OF ENERGY EFFICIENT HOMES
- 4. PROGRESS TOWARD 'NET ZERO'

What we will do:

- 1. Plant 20,000 more trees and grow more wildflowers in our parks
- 2. Achieve 45% of the borough classified as Green Infrastructure
- 3. Reduce carbon emissions by 50%
- 4. Ensure all council housing meets Energy Performance Certificate (EPC) Band B or is as energy efficient as practically possible
- 5. Invest £5 million to ensure our parks and open spaces remain among the best in London
- 6. Improve our resilience to flooding
- 7. Generate 25% of the energy the Council uses

A Healthier Hounslow

From cleaner air to social care, the choices we make as individuals and as society influence our own health and wellbeing and the health and wellbeing of others.

We want to see people enjoy good health, live well and independently, and keep active throughout their lives.

How we will know the borough is on track:

- 1. CHANGE IN HEALTHY LIFE EXPECTANCY
- 2. SMOKING RATES
- 3. PERCENTAGE OF RECEPTION AGE CHILDREN WHO ARE A HEALTHY WEIGHT
- 4. ACTIVITY LEVELS

What we will do:

- 1. Improve the borough's air quality by providing safe walking and cycling routes and good public transport options
- 2. Work with the NHS to integrate health and social care ensuring services are designed around residents
- 3. Develop low carbon neighbourhoods
- 4. Promote increased physical activity for all through building awareness and engagement with a range of health promoting activities across the Borough
- 5. Roll out more than 2,000 additional electrical vehicle charging points
- 6. Support our most vulnerable residents to live as independently as possible for as long as possible
- 7. Intervene early to support children's mental wellbeing and prevent crisis

A Cleaner Hounslow

We want to see a borough that is clean and litter free, reflective of the pride people have in their communities.

We will actively combat fly tipping, ensure waste and recycling are collected in a timely manner, and embed consistently high rates of residential and commercial recycling.

How we will know the borough is on track:

- 1. HOUSEHOLD RECYCLING RATES
- 2. INCIDENCE OF FLY TIPPING
- 3. COMMERCIAL RECYCLING LEVELS
- 4. STREET CLEANLINESS RATES

What we will do:

- 1. Reduce rates of fly tipping by at least 20%
- 2. Invest £2 million in pavement improvements
- 3. Introduce the Special Waste Service across the borough
- 4. Encourage more people to recycle more of their waste
- 5. Maintain our roads, keeping them among London's best

Safety is a basic human need and one that should be a fundamental right for everyone in Hounslow.

We want to see the borough as a safe place with low crime levels and somewhere people feel safe and secure.

How we will know the borough is on track:

- 1. OVERALL CRIME RATE
- 2. LEVELS OF ANTI-SOCIAL BEHAVIOUR
- 3. RESIDENT PERCEPTIONS OF SAFETY
- 4. RATES OF ROBBERY OFFENCES

What we will do:

- 1. Invest over £15 million to create safer neighbourhoods and tackle anti-social behaviour
- 2. Reduce violence against women and girls
- 3. Protect vulnerable residents by reaching out to those at most risk of being affected by crime
- 4. Support victims, and the children of those affected by domestic abuse and violence, and work with perpetrators, where appropriate, to prevent further abuse
- 5. Implement an early intervention approach to reduce serious crime among young people
- 6. Keep people safe in their own homes by conducting regular building safety reviews

Feltham town centre public realm improvements



COMMUNITY INFRASTRUCTURE LEVY

HOUNSLOW CIL

There are two streams of CIL charging that developments in Hounslow are liable to pay – Mayoral CIL and Hounslow CIL. The Mayor's CIL is a standard charge which applies to most new development across Greater London and is £60 per square metre for Hounslow. Hounslow CIL is a standard charge which applies to most new buildings and extensions in the borough; exceptions to this charge include schools, health facilities, affordable housing and development by charitable bodies.

The Council's CIL Charging Schedule came into effect on 24 July 2015. Just over £40 million of CIL has been collected from adoption of CIL to 31 March 2025 to be spent on the delivery of infrastructure in the borough to support growth. CIL can be spent on a very wide range of new infrastructure including schools, transport, healthcare, open spaces, leisure, biodiversity etc.

There is no legislation that prescribes how long a Charging Schedule should apply once adopted; nor is there any duty in the Planning Act 2008 or the Community Infrastructure Levy Regulations 2010 (as amended) for the schedule to be reviewed. Government Guidance, however, encourages Charging Authorities to keep their charging schedules 'under review' to ensure the maximum amount of contributions are secured for local infrastructure delivery.

The key benefits of CIL are in both the certainty of cost to developers and flexibility of use it offers to the Council. The CIL rate is set up-front and is non-negotiable for developers, unlike section 106 (s106) agreements which are negotiated on a site-by-site basis.

The Hounslow CIL Rates have increased with inflation since the CIL Charging Schedule was adopted in 2015. This occurs in line with indices derived from the Building Costs index produced by RIBA; approximate Rates applicable are given overleaf.

CURRENT HOUNSLOW CIL RATES (£/m²)

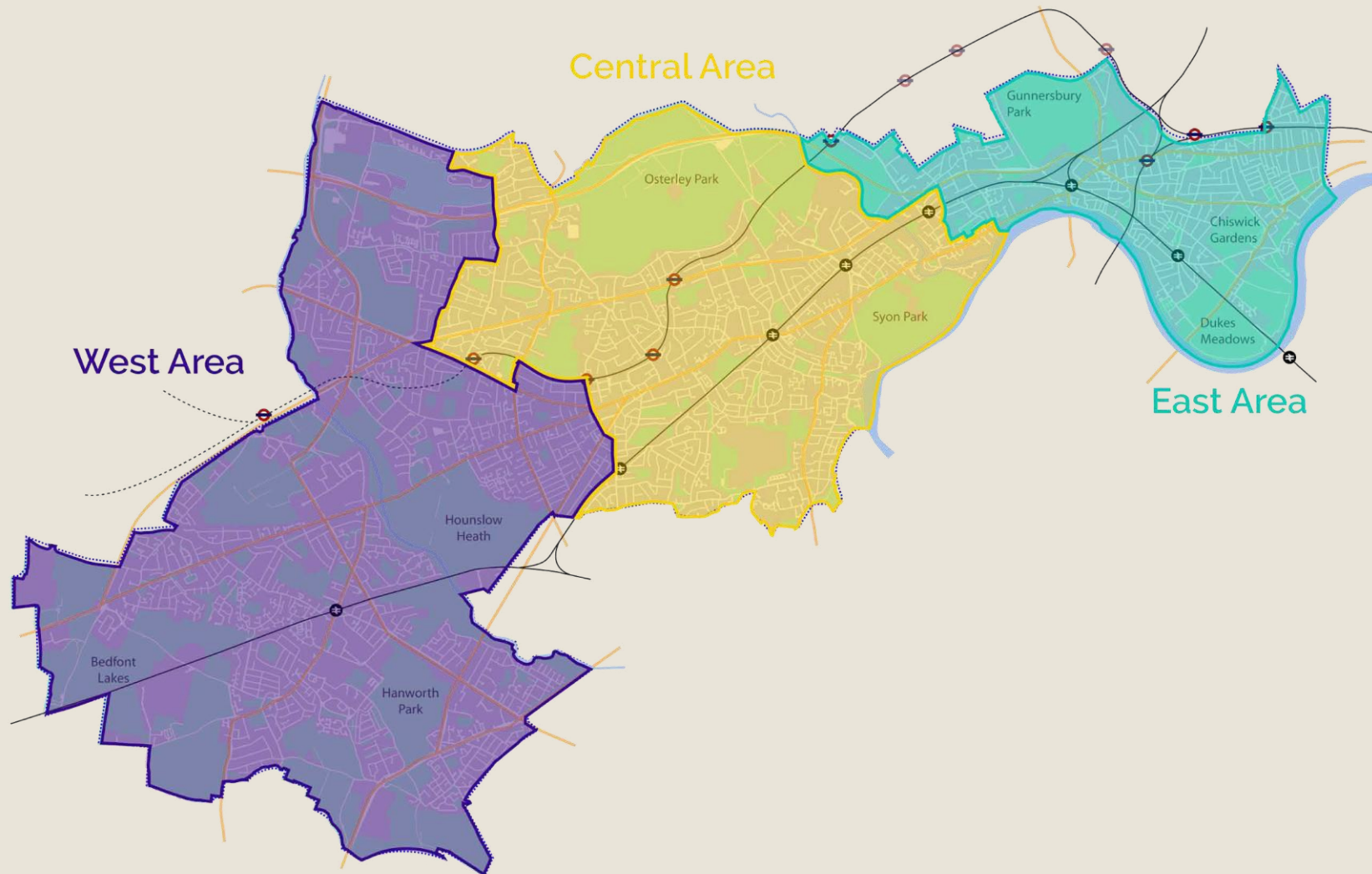
	CIL Rate as adopted in 2015	CIL Rate adjusted in line with indexation start of 2025 (to nearest £1)	Approximate Rate Uplift 2025 from 2015
East Area Residential	£200	£302	£102
Central Area Residential	£110	£166	£56
West Area Residential	£70	£106	£36
Convenience Based Retail	£155	£234	£79
All Other Uses	£20	£30	£10

Please note the CIL Rates used are at a point of time - start of 2025 and are updated in line with inflation.

Furthermore, there is flexibility for the Council to spend the receipts on any infrastructure (as defined in the Planning Act 2008, s216 (2)) needed to support growth in the area. This allows much greater freedom compared with contributions secured under s106, which must be spent as per the legal clauses agreed at the granting of planning permission.

Of the Hounslow CIL receipts collected, 80% is used to fund strategic infrastructure projects mainly listed in the Council's Infrastructure Delivery Plan to accommodate development set out in the Council's Local Plan. The remaining CIL funds are distributed to fund local community projects (15%) and to fund CIL administration costs (5%).

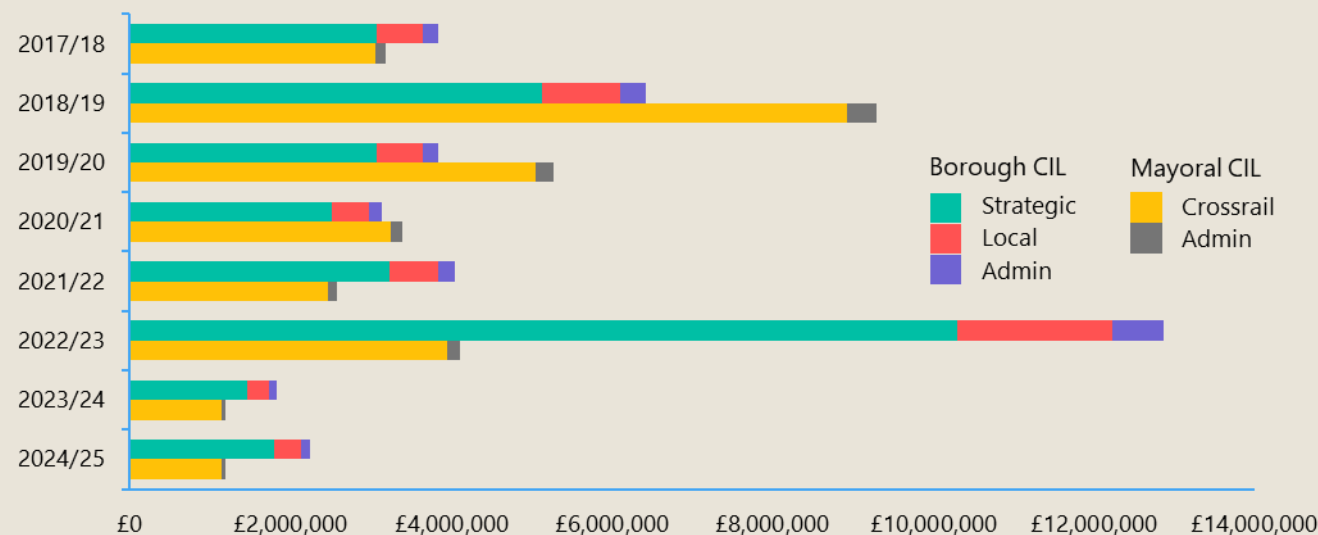
HOUNSLOW CIL ZONES



OVERALL CIL INCOME IN 2024/25

£3,056,149 Borough CIL Demand Notices issued in 2024/25	£2,239,992 Borough CIL receipts in 2024/25 (100%)	£1,791,994 Borough Strategic CIL (80%)	£335,999 Borough Local CIL (15%)
£3,641,644 Mayoral CIL Demand Notices issued in 2024/25	£2,530,378 Mayoral CIL receipts passed to the Mayor of London in 2024/25 (96%)	£101,215 Mayoral CIL receipts retained for administration purposes (4%)	£112,000 Borough CIL admin (5%) all spend in the same year

OVERALL CIL INCOME OVER THE YEARS





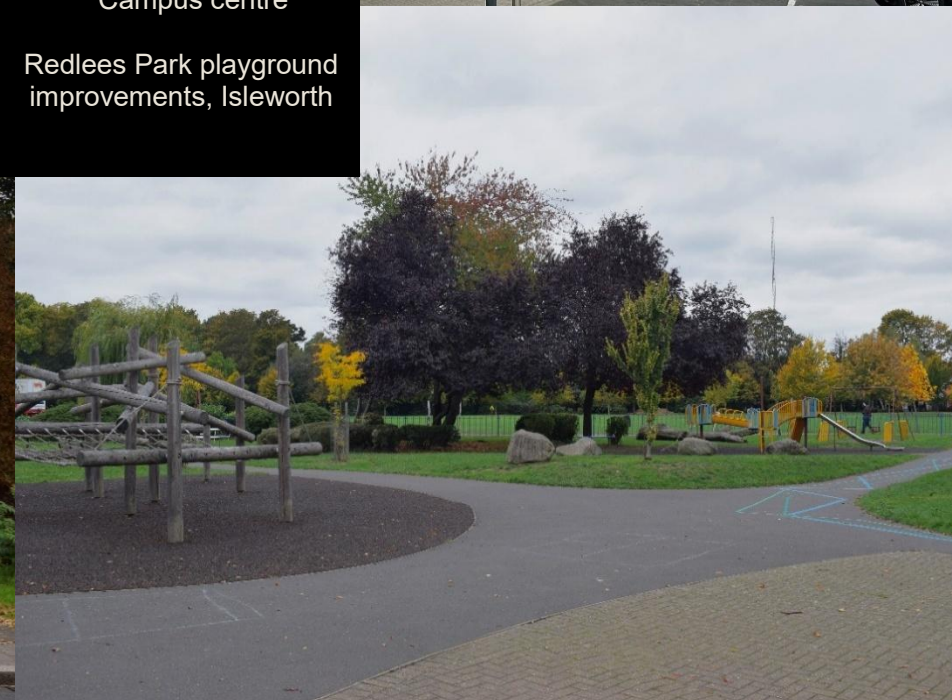
Redlees Park playground improvements, Isleworth



Heston Leisure Campus centre



Brentford Library



Redlees Park playground improvements, Isleworth

STRATEGIC CIL ALLOCATION

80% of Community Infrastructure Levy (CIL) monies collected will be used to fund strategic infrastructure in the borough - these are the “big” items that we need to support growth and development in the borough. A project to be funded from CIL must be a type of project listed in 2008 Planning Act and supported by the Council’s Infrastructure Delivery Schedule. The strategic CIL monies can be spent anywhere in the borough, regardless of which area / development they come from.

CIL can be spent on both capital projects and revenue projects such as the maintenance of infrastructure listed in the eligible Infrastructure List shown towards the end of this IFS document. CIL cannot be spent on addressing current deficits in infrastructure provision unless those deficits are made worse by new development in the area.

CIL allocation process

In 2024 the Council reviewed the Strategic CIL allocation process. Firstly, in order that the majority of Strategic CIL resource allocation is better aligned with the decision making and prioritisation on infrastructure projects within the Council’s capital programme. Secondly, to have a separate Expression of Interest (EoI) process for partner infrastructure providers to submit and for the Council to assess their submissions for Strategic CIL allocations.

The Diagram on the following page indicates the process for allocation of Strategic CIL against CIL eligible infrastructure projects in the capital programme.

What is the legal definition of *infrastructure*?

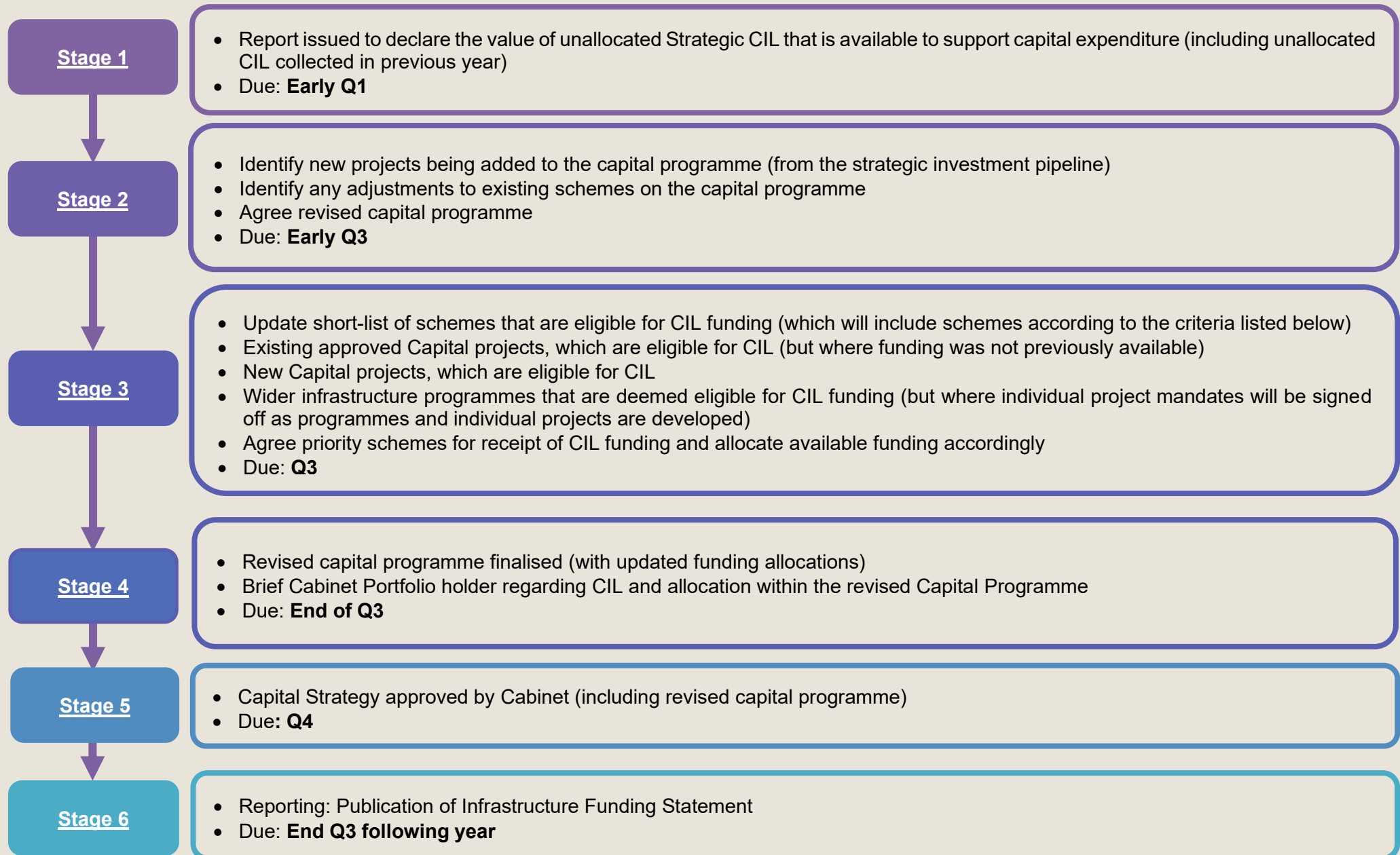
The definition of infrastructure is outlined in section 216(2) of the Planning Act 2008 (as amended) and CIL can therefore be spent on the provision, improvement, replacement, operation or maintenance of the following:

- (a) road and other transport facilities
- (b) flood defences
- (c) schools and other educational facilities
- (d) medical facilities
- (e) sporting and recreational facilities
- (f) open spaces

The use of Strategic CIL to support externally delivered projects is encouraged by an Expression of Interest (EOI) stage via advertisement on the Council’s CIL web pages, where projects can be submitted throughout the year, and through an annual invite to infrastructure providers to submit bids. External project bids when submitted are required to contain information relating to: project description, strategic benefit to Hounslow Borough, alignment with the Council’s Local Plan and Infrastructure Delivery Plan, amount of Strategic CIL requested, matched funding (if any), alignment with CIL Regulations, confirmation that necessary consents are in place (or being sought), climate change considerations, and delivery plan/timescales.

Consideration will be given how such projects also sit within joint working arrangement between the Borough and external partners/parties, including internal stakeholder knowledge and support for a proposed project. The final shortlist of projects to be funded using CIL is subsequently shared with the Portfolio Holder for CIL and S106 for consultation prior to the revised Capital Strategy being taken through the democratic process for approval via Cabinet.

CIL Allocation Flow Diagram (Capital Programme)



Hounslow CIL collection summary since 2017/18

	2017 - 2019	2019/20	2020/2021	2021/22	2022/23	2023/24	2024/25
Strategic	£8,248,864	£4,635,802	£2,514,946	£3,238,151	£10,297,888	£1,459,953	£1,791,994
Local	£1,546,662	£869,213	£471,552	£607,153	£1,930,854	£273,741	£335,999
Admin	£515,554	£289,738	£157,184	£202,384	£643,618	£91,247	£112,000
Total	£10,311,080	£5,794,753	£3,143,682	£4,047,688	£12,872,360	£1,824,941	£2,239,993

Hounslow CIL collection summary by Area Forum area since 2022/23*

	Bedfont and Feltham	Hanworth	Heston and Cranford	Central Hounslow	Hounslow, South Isleworth, Osterley and Spring Grove	Brentford and Syon	Chiswick
Strategic	£417,811	£373,289	£195,232	£1,641,839	£267,092	£1,749,533	£9,759,077
Local	£73,732	£65,875	£34,453	£289,736	£47,134	£308,742	£1,722,190
Total	£491,543	£439,164	£229,685	£1,931,575	£314,226	£2,058,275	£11,481,267

*Note, current Area Forum Areas adopted in 2022.

Local CIL available for allocation in next funding round*

Collected in 2024/25	£335,999
Total unallocated in previous years	£83,065
Available to allocate	£419,064

*Note total unallocated is an estimate-based allocations at time of drafting IFS



CIL ALLOCATIONS IN 2024/25

The Council continues to identify and agree priorities for the use of CIL and the allocation of funds on an annual basis. Hounslow Council's Cabinet is responsible for making the final decision on the allocation of funding raised through CIL, to ensure that the decision-making process is transparent. CIL collected will be used to provide infrastructure to support growth within the borough. Of this:

- 5% will be used to provide a dedicated resource for the annual monitoring and management required by the CIL regulations.
- 15% of receipts accruing from development within the local area will be allocated to projects recommended by the community. This is part of the Council's Thriving Community Fund.
- 80% will be allocated by the Council for investment in infrastructure for the borough, in accordance with this spending protocol.

2024/25 Strategic CIL Allocations

	Amount Allocated	Project Name	Area Forum
Health			
1.	£524,000	Heart of Hounslow Health Centre– NHS Northwest London ICB (#)	Central Hounslow
2.	£125,000	WMUH Masterplan – Chelsea & Westminster NHS Hospital Foundation Trust (#)	Brentford & Syon
Transport			
3.	£714,000	West London Orbital (#)	Borough-Wide
4.	£482,000	Phase 3 Feltham Major Scheme, Hounslow Road Footbridge	Bedfont & Feltham
5.	£211,000	CLS Saxon Avenue, Feltham Local Safety Scheme/Junction Improvement	Bedfont & Feltham
6.	£ 90,000	CLS Vicarage Farm Road, Springwell School, Heston Local Safety Scheme	Heston & Cranford
7.	£ 75,000	Crane Valley Cycling Improvements, Section Scheme 219	Borough-Wide

	Amount Allocated	Project Name	Area Forum
8.	£77,000	CLS Wellington Road, Hounslow Road Bus Stop Accessibility Scheme	Central Hounslow
9.	£58,000	CLS Augustus Close, The Ham Brentford Pedestrian Accessibility Scheme	Brentford & Syon
Greenspaces			
10.	£2,482,000	Dukes Meadows Boathouse (*)	Chiswick
11.	£1,708,000	Hanworth Park Master Plan	Hanworth
12.	£850,000	Nature Recovery Projects	Borough-Wide
13.	£707,000	Hounslow Heath Master Plan	Central Hounslow
14.	£633,000	Crane Valley Master Plan	Heston & Cranford
15.	£400,000	Dukes Meadows Parks Improvements	Chiswick
16.	£351,000	Farnell Road Natural Play Area Improvements	Bedfont & Feltham
17.	£318,000	Beaversfield Park Master Plan	Central Heston
18.	£228,000	Dukes Meadows Footbridge	Chiswick
19.	£100,000	LGF - Redlees Park Play	Hounslow South,

	Amount Allocated	Project Name	Area Forum
		Area Improvement	Isleworth, Osterley & Spring Grove
20.	£97,000	Access Improvement and Urban Greening	Borough-Wide
Education			
21.	£718,000	Adult Education Move to Hounslow House	Central Hounslow
22.	£143,000	Crane Park Lighting Replacement inc. Asbestos Removal	Heston & Cranford
Leisure			
23.	£188,000	Heston Leisure Campus	Heston & Cranford
Other			
24.	£400,000	Cedar Yard Community and Creative Campus – Learning Hub CH> (#)	Chiswick
	£11,683,709	Total Allocation	

Notes

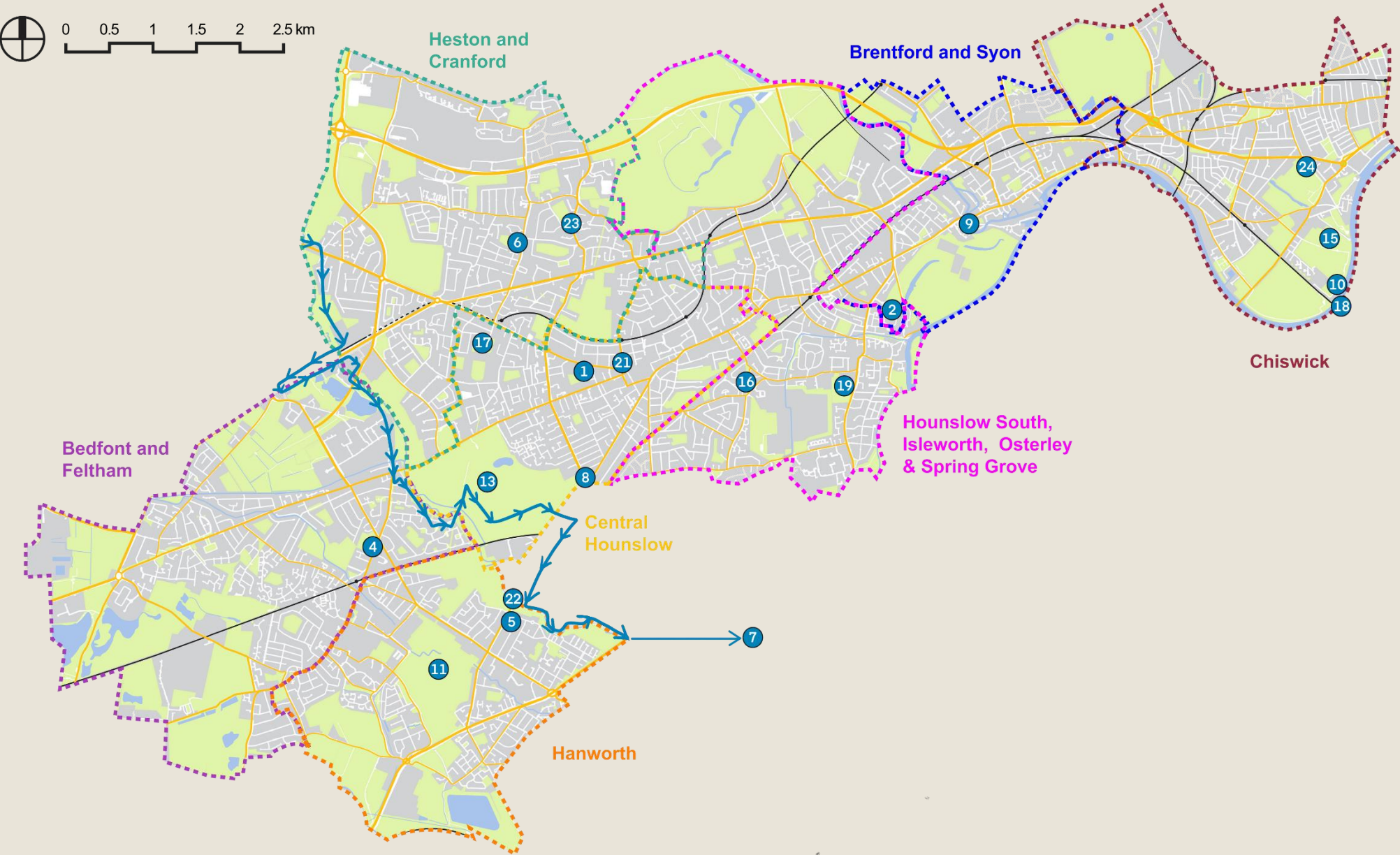
(#) Scheme allocation to external infrastructure partner providers, following Expression of Interest exercise.

(*) Scheme allocation made, project subject to review.



Cedar Yards Community and Creative Campus Learning Hub Chiswick House Garden Trust (CHGT) – Artist's studio opening

2024/25 Strategic CIL Allocations



Strategic CIL Expenditure in 2024/25

Strategic Projects

	Amount Spent	Project Name	Area Forum
Health			
1.	£1,000,000	Ambulatory Diagnostic Centre – West Middlesex University Hospital	Brentford & Syon
2.	£531,713	Chiswick Health Centre	Chiswick
Transport			
3.	£239,994	Feltham Major Transport Scheme	Bedfont & Feltham
4.	£198,774	Phase 3 Feltham Major Scheme, Hounslow Road Footbridge	Bedfont & Feltham
5.	£162,008	Community Led Scheme (CLS) Saxon Avenue, Feltham Local Safety Scheme/Junction Improvement	Bedfont & Feltham
6.	£77,373	Crane Valley Cycling Improvements, Section Scheme 219	Heston & Cranford
7.	£67,459	Priority Cycle Route 5	Borough-Wide
8.	£ 58,000	CLS Augustus Close, The Ham Brentford Pedestrian Accessibility Scheme	Brentford & Syon
9.	£32, 258	CLS Wellington Road, Hounslow Road Bus Stop Accessibility Scheme	Central Hounslow
10.	£18,057	Priority Cycle Route 1	Borough-Wide

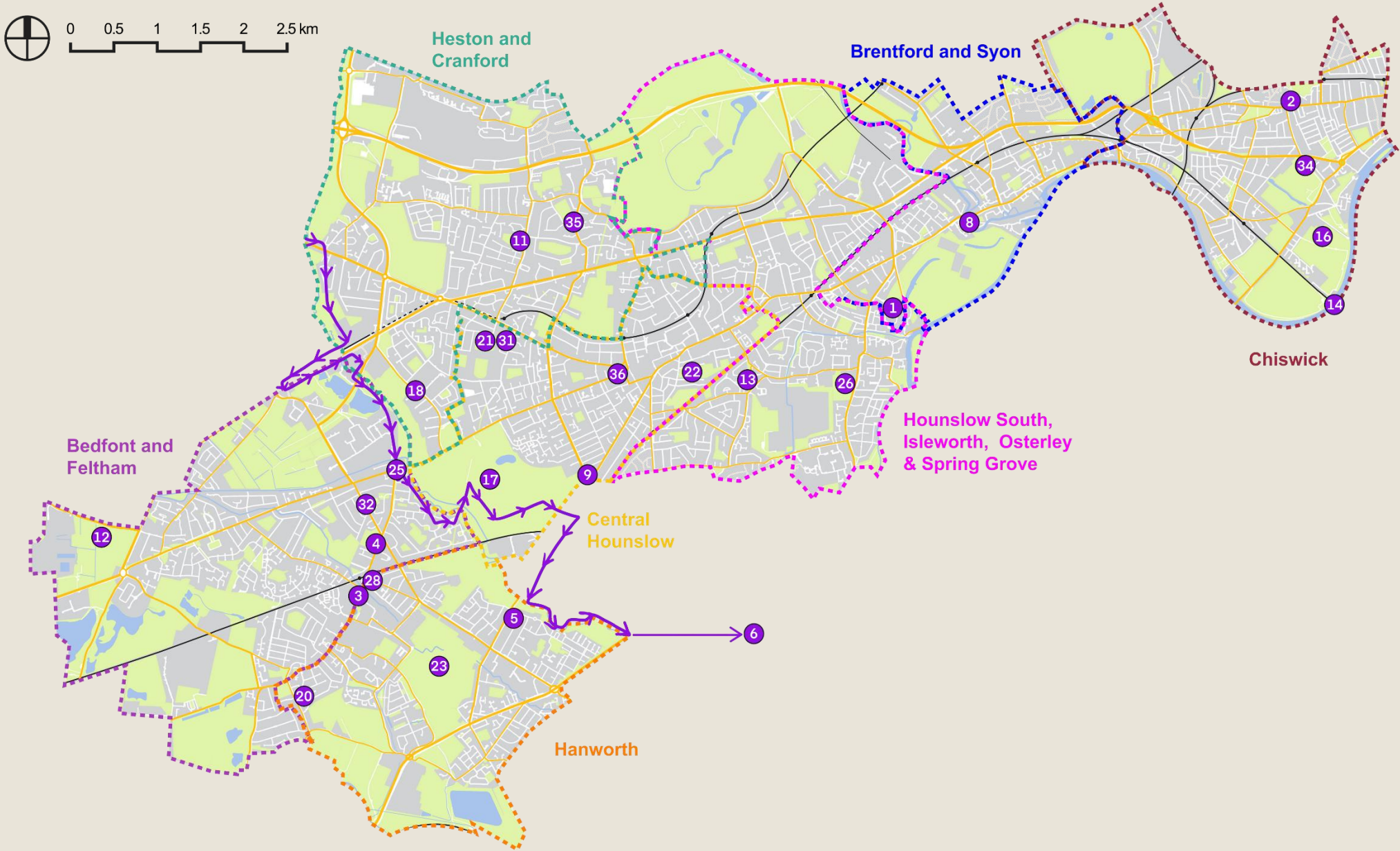
	Amount Spent	Project Name	Area Forum
11.	£4,310	CLS Vicarage Farm Road, Springwell School, Heston Local Safety Scheme	Heston & Cranford
12.	£3,335	Stanwell Road Cycle Track	Bedfont & Feltham
Green Spaces			
13.	£335,529	Farnell Road Natural Play Area Improvements	Hounslow South, Isleworth, Osterley & Spring Grove
14.	£227,345	Dukes Meadows Footbridge	Chiswick
15.	£181,468	Allotments Improvements Programme	Borough-Wide
16.	£168,723	Dukes Meadows Park Improvements	Chiswick
17.	£159,201	Hounslow Heath Master Plan	Central Hounslow
18.	£157,282	Green Lane Sport Centre accessibility improvements	Heston & Cranford
19.	£135,249	Nature Recovery Projects	Borough-Wide
20.	£126,048	Ludlow Road Open Space improvements	Bedfont & Feltham
21.	£119,978	Beaversfield Park Masterplan	Central Hounslow
22.	£88,819	Inwood Park Cycle Hub	Chiswick
23.	£81,746	Hanworth Park Masterplan	Hanworth
24.	£52,446	Access Improvement and Urban Greening	Borough-Wide
25.	£25,225	Donkey Woods boardwalk replacement	Bedfont & Feltham

	Amount Spent	Project Name	Area Forum
26.	£23,117	Leaders Green Fund (LGF) - Redlees Park Play Area Improvement	Hounslow South, Isleworth, Osterley & Spring Grove
27.	£21,774	Crane Valley Master Plan	Heston & Cranford
28.	£6,000	Our Feltham - Bridge House Pond	Bedfont & Feltham
29.	£5,642	New play facilities in Feltham Parks	Bedfont & Feltham
30.	£2,752	Cycling facilities in parks and open spaces	Borough-Wide
31.	£1,472	Beaversfield Park Play Area Improvements	Central Heston
32.	£1,370	Feltham Lodge-Garden Landscaping Proposal	Bedfont & Feltham
33.	£1,469	Active Spaces	Borough-wide
Other			
34.	£384.809	Cedar Yards Community & Creative Campus	Chiswick
35.	£3,585	Heston Leisure Campus	Heston & Cranford
36.	£1,919	Bell Square Pavillion	Central Hounslow
	£4,169,709	Total Spent	



Cedar Yards Community and Creative Campus Learning hub Chiswick House Garden Trust (CHGT) Studio opening

2024/25 Strategic CIL Expenditure



THRIVING COMMUNITIES FUND

The Thriving Communities Fund is available for Community and Voluntary Sector organisations and groups of residents for activities or services that help to deliver the key outcomes of the Thriving Communities Strategy. Funding for the Thriving Communities Fund is provided through the Local Community Infrastructure Levy (LCIL), the Community Partnerships Unit (CPU) and the Housing Revenue Account (HRA).

There are four streams of funding that can be applied for:

- Small Grant – up to £1,000.
- Your Neighbourhood Grant – must have support from Local Ward Councillor – up to £1,000.
- Revenue – up to £30,000.
- Capital – up to £300,000. This is a two-stage process – first stage: groups and or residents send in an Expression of Interest and if successful will go through to second stage of full application.

All applications are assessed by the Thriving Community Grant Managers alongside relevant teams within the Council for feedback. The recommendations are then taken to the Assistant Chief Executive and Director of Communities for approval and sign off.

Since 2020/21 the entire sum of collected Local CIL funds is managed by the Thriving Communities Fund.

Allocated and spent in 2024/25

Beneficiary	Project Name	Allocation	Spent
Creative Mile	Art trail	£3,000	£3,000
Darul Ikhlas	Equipment for community events	£1,000	
Feltham Arts	Station gallery	£1,000	£1,000
Feltham Hira Association	Feltham Hira Families Project	£650	£650
Feltham Station Adopters	Rocket for Feltham	£2,000	£2,000
Friends of Inwood Park	Inwood Park animal boxes	£1,000	£1,000
Gunnersbury Triangle Nature Reserve and London Wildlife Trust	A more welcoming green space for people and wildlife	£1,000	
Ham Wharf Mooring Cooperative	Ham Wharf Mooring Cooperative	£970	
Hanworth Air Park	Amelia Earhart Memorial Bench	£1,750	
Hanworth Community Larder	Hanworth Community Larder	£1,000	£1,000
Heston Asian United Reform Church	Community Café	£1,000	£1,000
Improvements to Church St	Improvements to Church St	£3,000	
Perfectly Imperfect Community Interest Company (CIC)	Connect through Nature	£2,750	
Polish Clan	Polish Community Cultural Hub	£2,000	£2,000
Riana	Sport equipment	£1,000	£1,000
St Richards Church	Improve facilities	£1,000	£1,000

Beneficiary	Project Name	Allocation	Spent
Strand on the Green Junior School	Improving outdoor areas at Strand Juniors	£2,000	£2,000
Thornbury Park CIC	Thornbury Park Friends volunteer programme	£180	£180
Hounslow Borough Respiratory Support Group	Health & Wellbeing 25	£12,500	£12,500
Arts Jar / Feltham Arts	New Years Day Parade London 2025	£12,000	£12,000
Watermans	Polish Arts & Culture project	£9,144	£9,144
National Park City Foundation	Hounslow Wildlife Network	£30,000	£30,000
Chiswick Methodist Church	Open To All	£46,200	£46,200
BFCCST	Play zones	£296,500	
Alliance Arts	Alliance Arts HQ – Feasibility	£12,576	£12,576
Holy Trinity Church Hounslow	Kitchen works	£188,800	£188,800
Masonian bowls club	Internal security and path renewal	£23,471	£23,471
The Hub	Community Garden	£11,519	£11,519
Elevate Community Productions CIC	Elevate Studios	£270,953	£200,000
Hanworth Village Hall	Improvement works to modernise hall	£55,000	£55,000
Skylarks Charity	Skylarks Hounslow New Children's Centre	£304,161	£299,961

Beneficiary	Project Name	Allocation	Spent
Middlesex Badminton Dome and Middlesex County Badminton Association	Energy Efficiency Upgrades	£73,140	£73,140
The Bedford Park Society	150th Exhibition	£5,577	£5,577
Resident	Enhancement to Bath Road Slip Road	£11,336	
Hogarth Charitable Trust Company Limited	Refurbishment of Hogarth Youth & Community Centre	£180,174	
Age Concern Chiswick	New fire doors	£3,000	£3,000
Brentford Community Boat House	Community Boat House-implementation	£50,000	£50,000
Dukes Meadows Trust	Restoration of Promenade Approach	£217,857	£217,857
Thornbury Park CIC	Thornbury Park Paths	£30,000	
Isleworth Bowls Club	Kiosk and Crazy Golf	£196,280	£104,000
		Total Allocated £2,066,486	Total Spent £1,370,575



Feltham Rocket



Polish Clan Association



Skylarks Charity

Watermans – Polish Arts and Culture project



SECTION 106 CONTRIBUTIONS

Section 106 of the Town and Country Planning Act 1990 (as amended) enables planning obligations to be secured through a S106 agreement between a council and a landowner. This mechanism is designed to make a development proposal acceptable in planning terms that would not otherwise be acceptable. Planning obligations provide means to ensure that that Hounslow’s planning policy requirements (as set out in the Local Plan and the Planning Obligations Supplementary Planning Document) are fully met and a proposal for development contributes towards the creation of sustainable communities. They should be used to mitigate the negative site-specific impacts of a development.

S106 obligations include:

- Site-specific financial contributions - these are secured and must be used for defined purposes; for instance, the provision of education facilities, traffic and transport/highways related works, open space provision and affordable housing contributions (where accepted in lieu of on-site provision).
- Provision of infrastructure that does not fall under CIL.
- Provision of financial contributions towards carbon offset funds, biodiversity net gain and employment and skills delivery, on a formulaic basis.
- Provision of on-site affordable housing; and
- Non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

SUMMARY OF 2024/25 S106 CONTRIBUTIONS

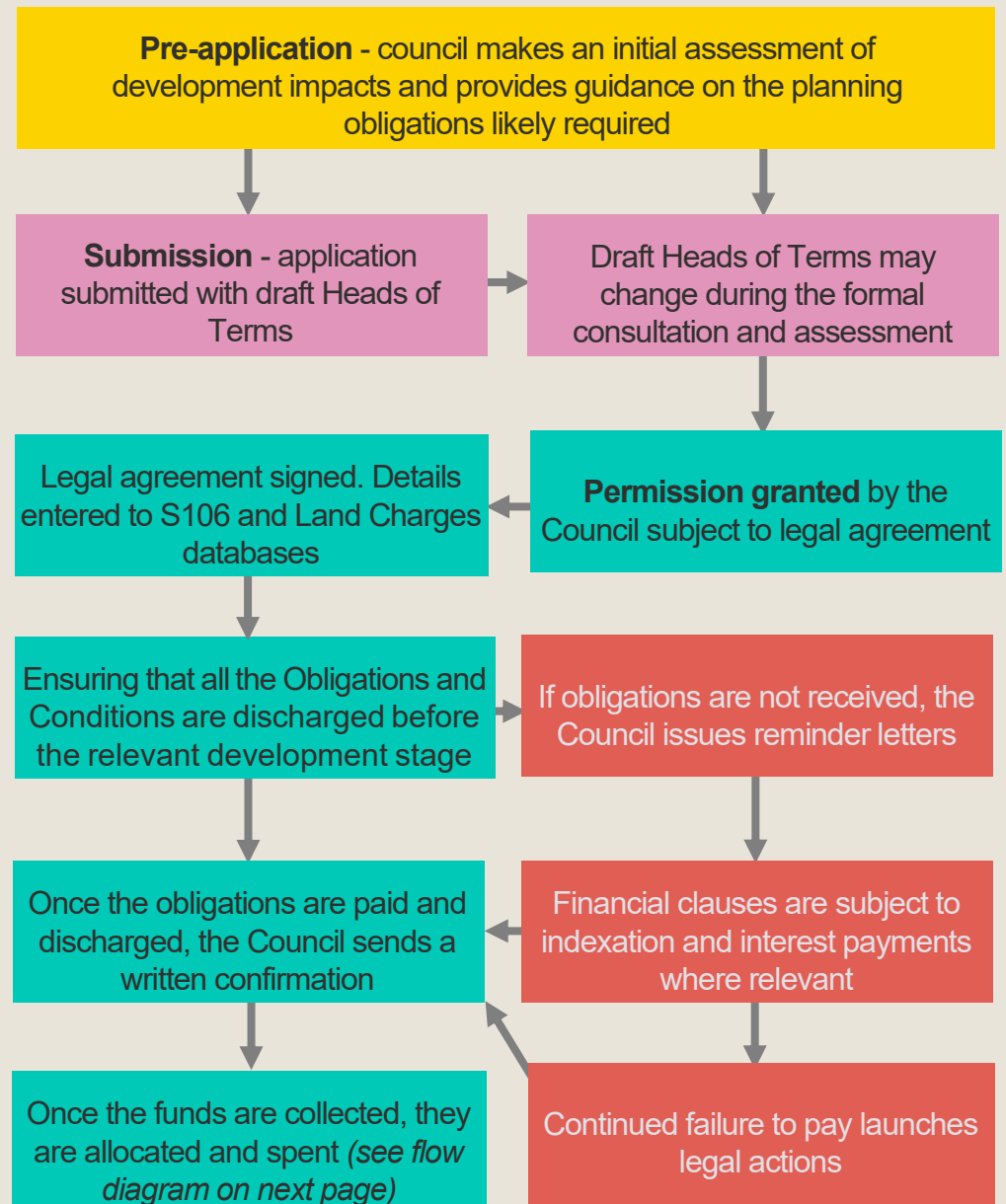
27 number of S106 legal agreements signed in 2024/25	£2,160,290 S106 contributions received in 2024/25	£1,213,842 S106 contributions allocated in 2024/25	£1,771,890 amount of S106 funds spent in 2024/25
£6,190,611 S106 contributions agreed in 2024/25 (inc. fees)			£325,660 amount of S106 funds allocated in 2024/25 and spent in 2024/25
109 number of affordable homes secured via S106 in 2024/25	£57,930 amount collected for S106 monitoring	£4,934,309 amount of unallocated (retained) S106 funds as of 31/03/2025	£782,182 amount of S106 funds allocated in 2024/25 and unspent in 2024/25

S106 PROCESS

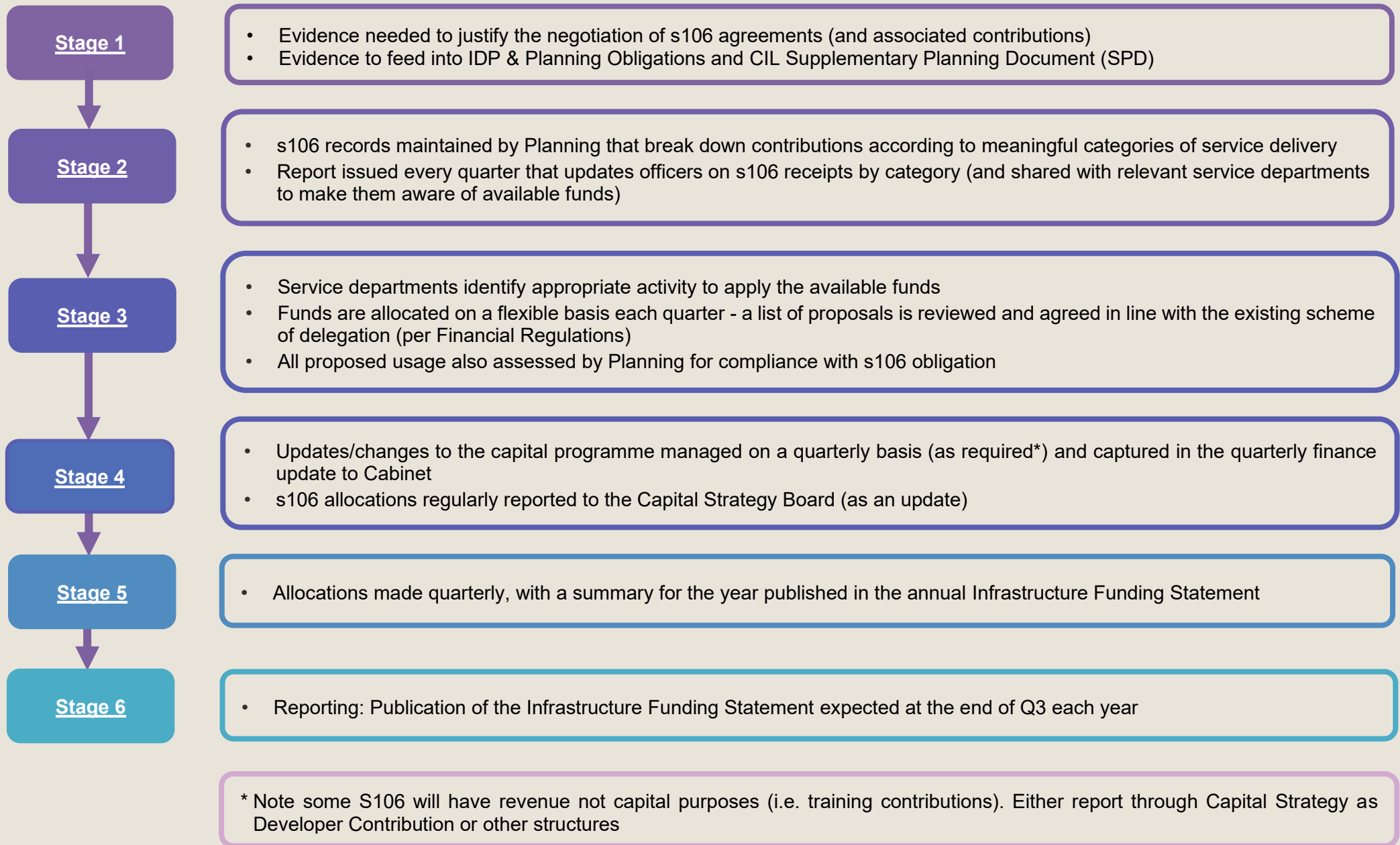
For the allocation of S106, internal and external infrastructure/service areas are invited on a quarterly basis to submit projects for S106 funding in accordance with the legal agreement. Allocations are subject to a S106 Officer Allocation panel, which makes recommendations to the Capital Strategy Board for projects with a S106 allocation to be included in the capital programme for delivery.

Unlike CIL, the potential s106 obligations are discussed already at the pre-application stage of the development. However, they may change as a result of the formal consultation of the submitted planning application or during the course of the assessment (if any new information comes to light). The Heads of Terms must be agreed prior to the Planning Committee meeting and within an appropriate timescale of Delegation. The payments can be made by BACS.

S106 negotiation and receipt of funds



S106 Allocation Flow Diagram

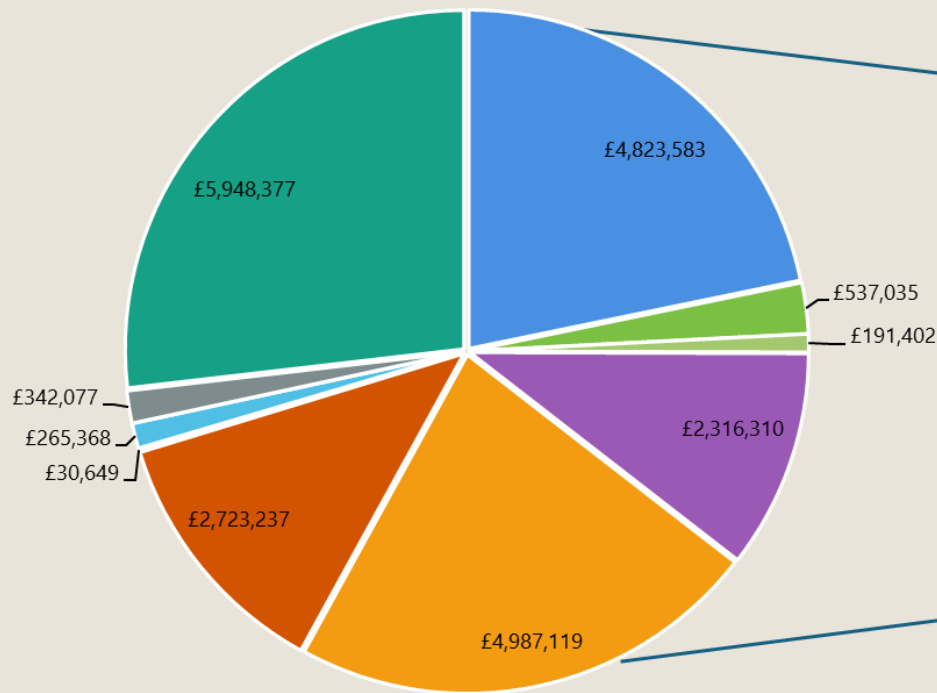


OVERVIEW OF S106 INCOME SINCE 2019/20

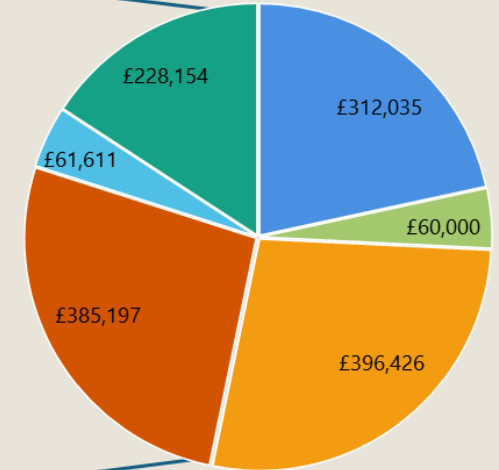
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Affordable Housing	£673,863	£707,780	£818,670	£2,175,235	£136,000	£312,035
Open Space and Parks	£181,924	£59,561	£174,050	£3,000	£118,500	-
Environmental & Public Realm improvements	£50,847	£49,010	£25,035	-	£6,510	£60,000
Education	£479,712	£94,161	£929,537	£506,434	£306,466	-
Highways, Traffic & Transport	£480,095	£762,038	£2,359,509	£597,817	£391,234	£396,426
Construction And Employment Training	£309,802	£452,436	£830,562	£347,977	£397,263	£385,197
Health	£30,649	-	-	-	-	-
Community Facilities	-	-	£14,893	£188,864	-	£61,611
Various/other	-	-	£14,893	£303,248	£23,936	-
Carbon Offset	£439,478	£742,845	£1,841,198	£1,294,998	£1,401,704	£228,154
Total	£2,646,370	£2,867,831	£7,008,347	£5,417,573	£2,781,613	£1,443,423

Cumulative S106 income from 2019/20

- Affordable Housing
- Open Space and Parks
- Environmental & Public Realm improvements
- Education
- Highways, Traffic & Transport
- Construction And Employment Training
- Health
- Community Facilities
- Various/Other



S106 Income 2024/25



NON-MONETARY S106 RECEIPTS

Affordable Housing*

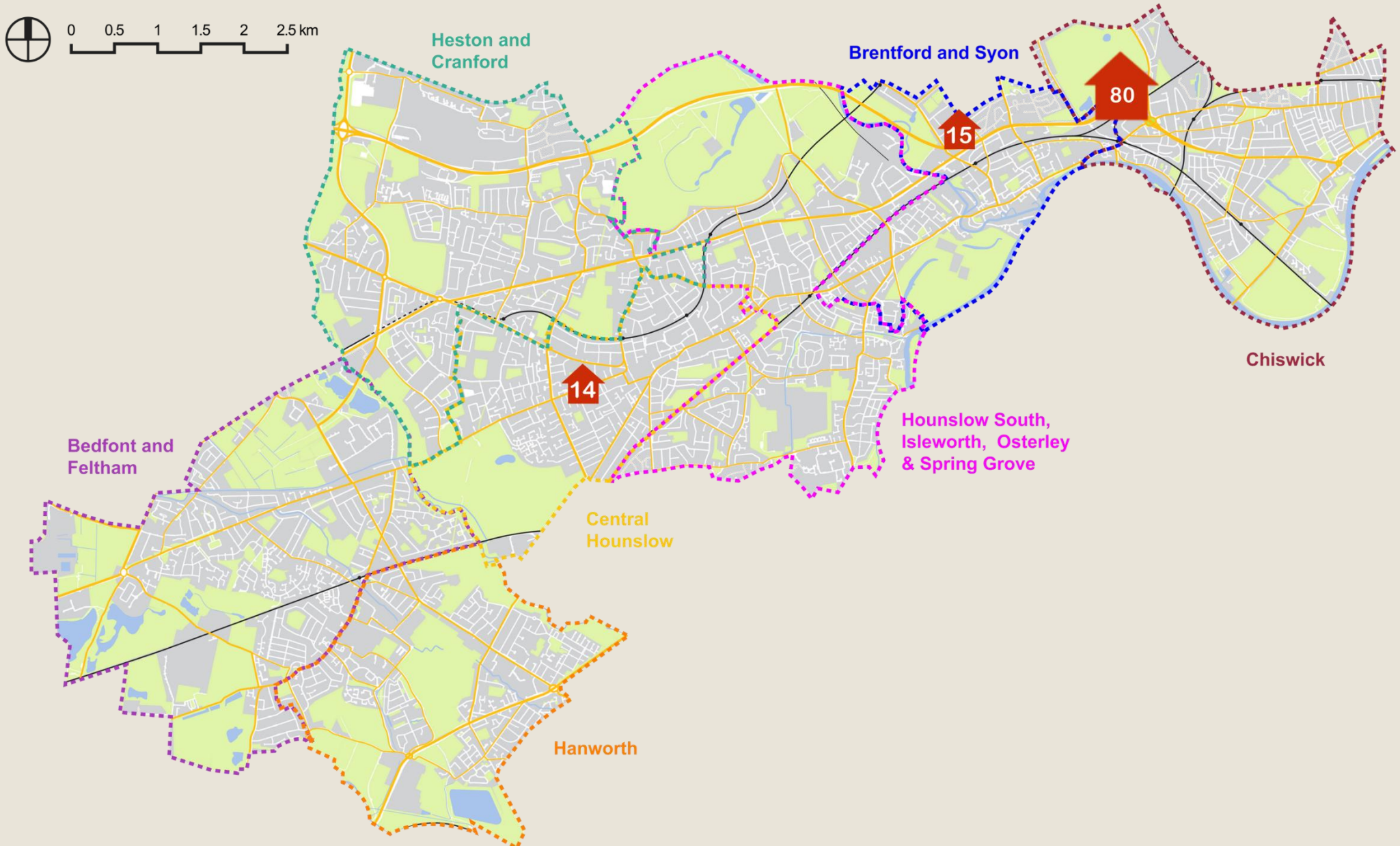
No of Units	Development Address	Planning Reference
14	Westward House, 155 - 157 Staines Road, Hounslow, TW3 3JB	P/2022/3596
80	Land At Chiswick Roundabout, Chiswick, W4 5QJ	P/2021/3510
15	Churchill House, 114 Windmill Road, Brentford, TW8 9NA	P/2021/0584
109	TOTAL	

Overview of Affordable Housing agreed via S106 since 2017/18



*These figures exclude Council-built affordable homes, as they are not secured via S106 agreements

2024/25 Affordable Homes (via S106)



S106 CONTRIBUTIONS: COUNCIL AND AFFORDABLE HOUSING

Agreed 2024/25

1.	£TBC*	Churchill House, 114 Windmill Road, Brentford, TW8 9NA	<u>P/2021/0584</u>
2.	£400,000	Former Chiswick Police Station, 205-211 Chiswick High Road, Chiswick, W4 2DU	<u>P/2023/1632</u>

*Dependent on updated viability assessments

Income 2024/25

1.	£76,000	Former Alfa Laval Site Great West Road, Hounslow, London, TW8 9BU	P/2009/1519
2.	£61,7 35	Great West Road, Wallis House	P/2013/2254
3.	£174,300	Convent Way Estate, East and West Garages, Southall	P/2005/0097
	£312,035	Total Income	

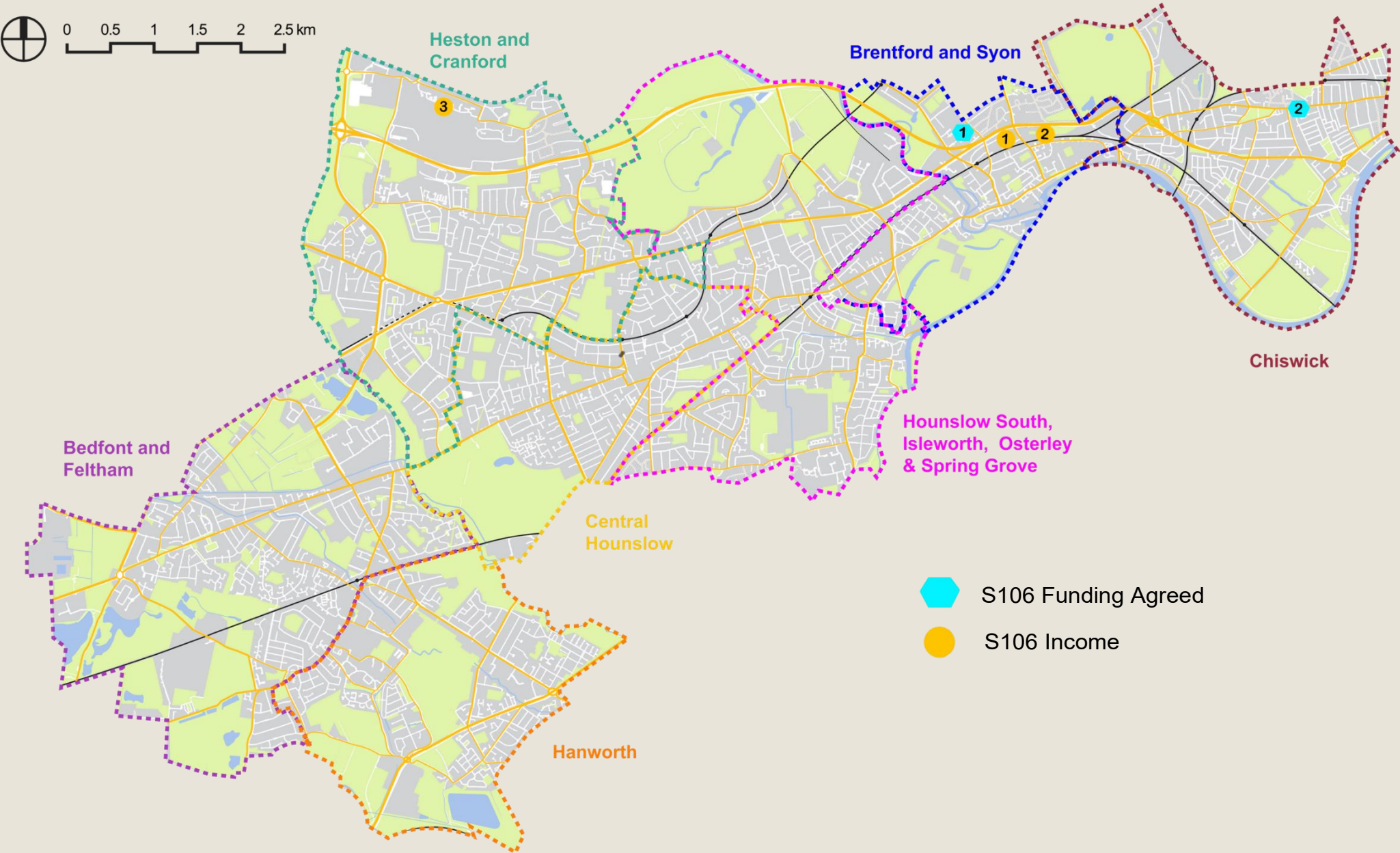
Allocated 2024/25

No Council and Affordable Housing related obligations were allocated project funding in this financial year.

Spent 2024/25

No Council and Affordable Housing related projects were spent in this financial year.

S106 Contributions: Council and Affordable Housing



S106 CONTRIBUTIONS: OPEN SPACE, PARKS, PUBLIC REALM & ENVIRONMENTAL IMPROVEMENTS

Agreed in 2024/25

1.		Land At Chiswick Roundabout, Chiswick	P/2021/3510
	£47,718	Outdoor Amenity Space Contribution	
	£10,192	Play Space Contribution	
2.		Former Chiswick Police Station, 205-211 Chiswick High Road, Chiswick	P/2023/1632
	£36,558	Amenity Space Contribution	
3.		Whitelocke House, 2-4 Lampton Road, Hounslow	P/2024/1004
	£5,337	Lampton Park Contribution	
4.		Former Chiswick Police Station, 205-211 Chiswick High Road, Chiswick, W4 2DU	<u>P/2023/1632</u>
	£60,000	Public Realm Contribution	
	£159,805	Total Agreed	

Income in 2024/25

1.	£50,000 (Public Realm)	Development Site Adjacent To 1050 Great West Road, Brentford	P/2023/1974
	£60,000	Total Income	

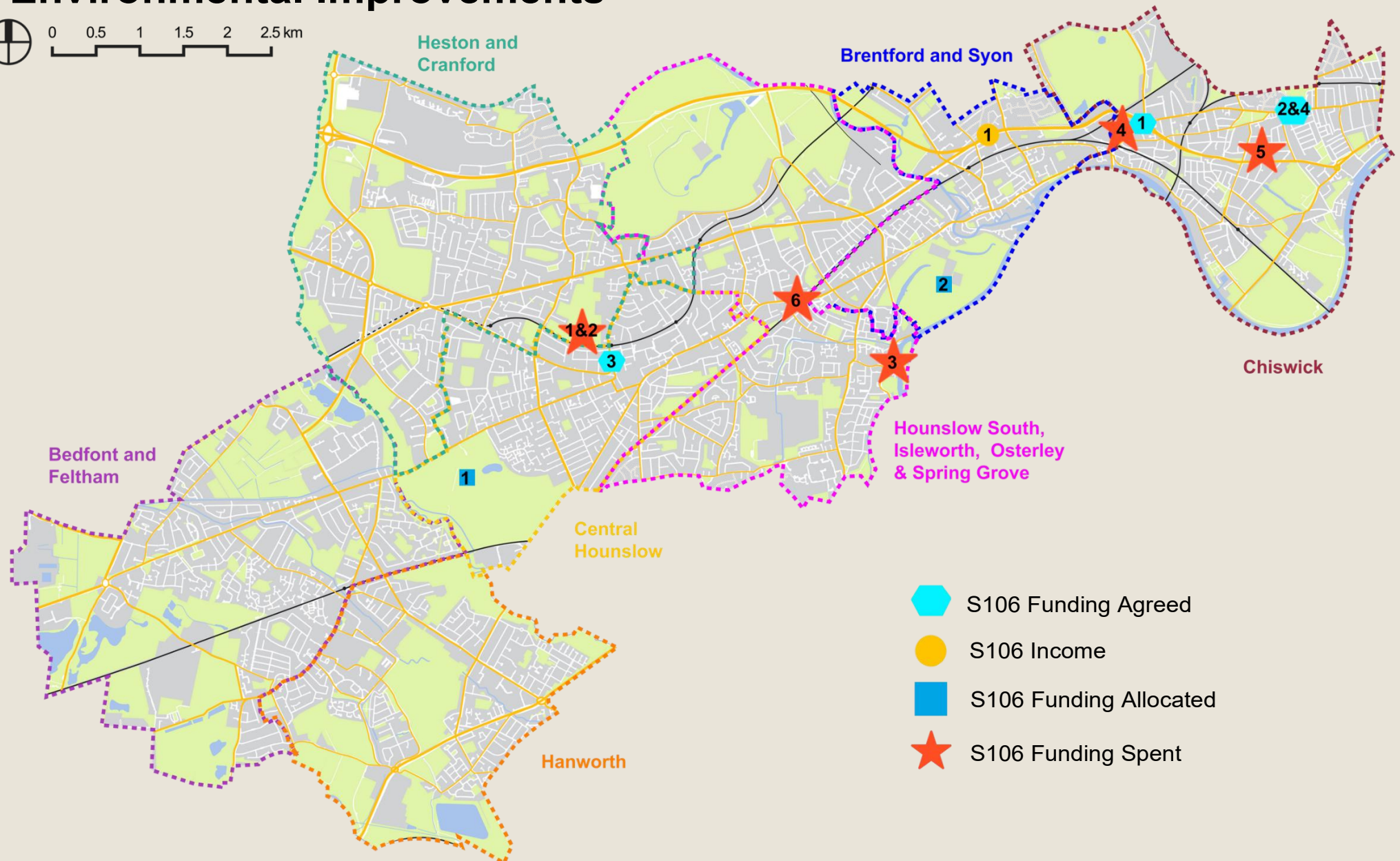
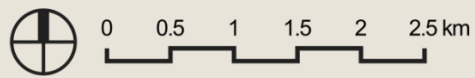
Allocated in 2024/25

1.	£3,000	Hounslow Heath Entrance
2.	£23,936	Accessible Play space improvements within Syon Playgrounds
	£26,936	Total Allocated

Spent in 2024/25

1.	£4,000	Lampton Park improvements
2.	£10,163	Lampton Park Infrastructure Improvements MUGA (Multi-Use Games Area)/cycle
3.	£9,433	Swan Court Public Realm Improvements
4.	£12,580	Public Realm improvements in the Great West Corridor (GWC), including Capital Interchange Way
5.	£15,488	Public realm Improvements to Barrowgate Road
6.	£24,200	Isleworth Station Improvements
	£75,865	Total Spent

S106 Contributions: Open Space, Parks, Public Realm & Environmental Improvements



S106 CONTRIBUTIONS: EDUCATION

Agreed in 2024/25

No education obligations were negotiated in this financial year.

Income in 2024/25

No education related obligations were triggered for payment, hence there are zero collections.

Allocated in 2024/25

1.	£14,000	Strand on the Green Infant and Junior - Kitchen upgrades
2.	£11,000	Strand on the Green Infant and Junior - Sunshine room, corridor space, Courtyard Garden and toilet for pupils with exceptional needs
3.	£117,000	William Hogarth - Playground improvement
4.	£25,000	Victoria Junior School - health and safety upgrades
5.	£30,000	Isleworth Town - playground improvements
6.	£15,000	Hounslow Town - security gate
7.	£90,000	Fairholme Primary - fire doors and improvements to decorating and IT infrastructure
8.	£7,000	William Hogarth - playground feasibility study
9.	£7,000	Cardinal Rd School & Victoria Jr School - access improvements

10.	£14,000	Springwell Kitchen upgrade
11.	£10,000	Hounslow Town – storage following redesignated space for SEND/Inclusion pupils
12.	£20,000	Woodbridge Park – secure door access to Inspire Feltham building
13.	£55,000	Victoria Junior School – Replacement School gates
14.	£40,000	Heston Primary – Special Educational Needs and Disabilities (SEND) nurture room refurb/conversion and fencing
	£455,000	Total Allocated

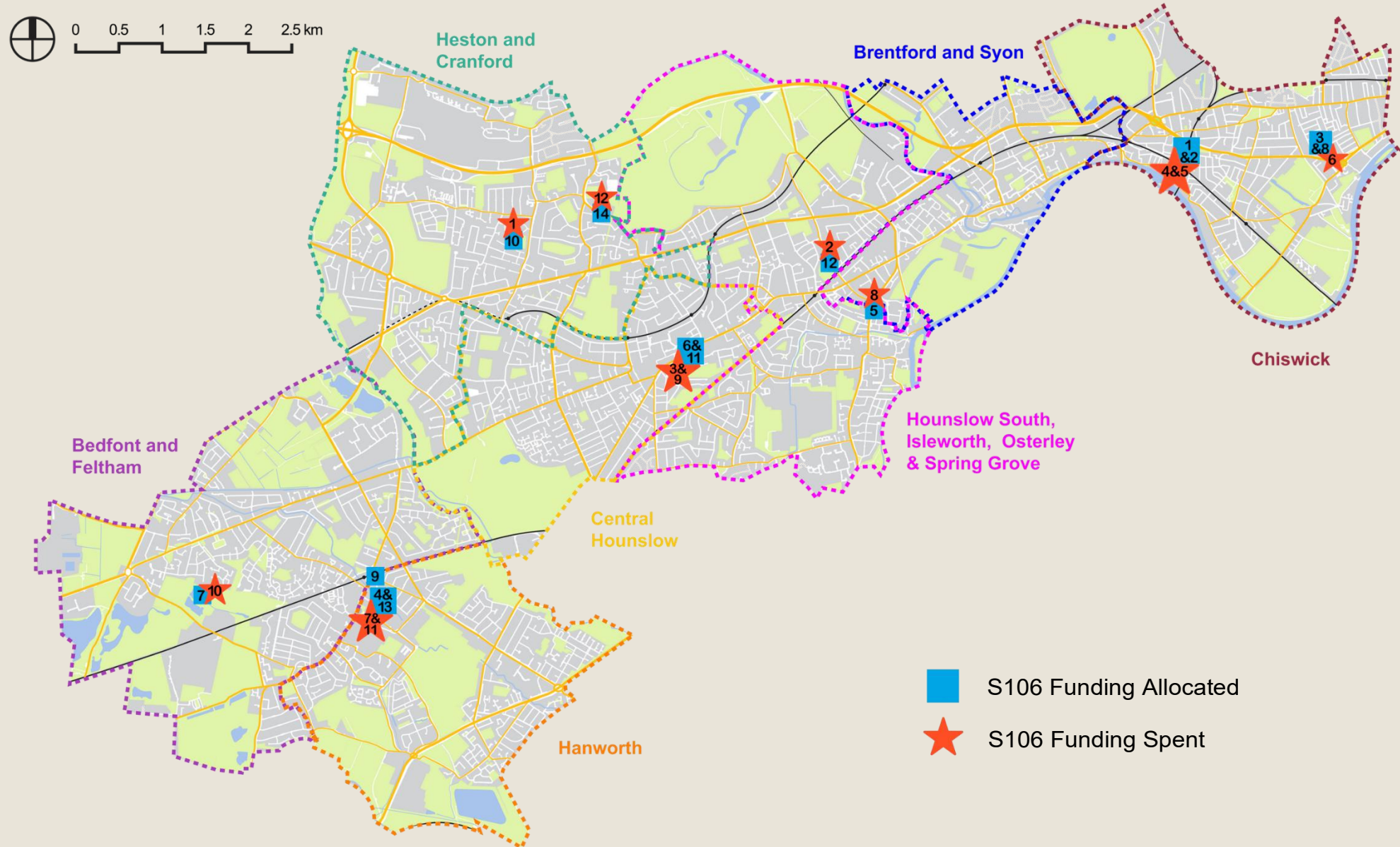
Spent in 2024/25

1.	£14,000	Springwell Kitchen upgrade
2.	£20,000	Woodbridge Park – secure door access to Inspire Feltham building
3.	£10,000	Hounslow Town – storage following redesignated space for SEND/Inclusion pupils
4.	£11,000	Strand on the Green Infant and Junior - Sunshine room, corridor space, Courtyard Garden and toilet for pupils with exceptional needs
5.	£7,660	Strand on the Green Infant and Junior - Kitchen upgrades
6.	£117,000	William Hogarth - Playground improvement
7.	£25,000	Victoria Junior School - health and safety upgrades
8.	£30,000	Isleworth Town - playground improvements
9.	£15,000	Hounslow Town - security gate
10.	£90,000	Fairholme Primary - fire doors and improvements to decorating and IT infrastructure
11.	£55,000	Victoria Junior School – Replacement School gates
12.	£40,000	Heston Primary – SEND nurture room refurb/conversion and fencing
	£436,660	Total Spent

Schools

No new school places were created using S106 funds in the reporting year.
The Council's school's expansion programme was completed in previous years.

S106 Contributions: Education



S106 CONTRIBUTIONS: HIGHWAYS, TRAFFIC & TRANSPORT

Agreed 2024/25

1.		Feltham Corporation Centre, Plane Tree Crescent, Feltham, TW13 7BZ	P/2023/0642
	£50,000	Atz Contribution	
2.		Churchill House, 114 Windmill Road, Brentford, TW8 9NA	P/2021/0584
	£4,000	Cycle Training Contribution	
3.		Land At Chiswick Roundabout, Chiswick, W4 5QJ	P/2021/3510
	£100,000	Active Travel Contribution	
	£200,000	Chiswick Roundabout Contribution	
	£40,000	CPZ Contribution	
	£150,000	Crossing Improvement Contribution	
	£193,278	Gunnersbury Station Contribution	
	£179,372	Kew Bridge Station Contribution	
4.		9-10 Victory Business Centre, Fleming Way, Isleworth, TW7 6DB	P/2023/1686
	£1,980	Cycle Training Contribution	

5.		Quintin Hogg Memorial Sports Ground, Hartington Road, Chiswick, London, W4 3AN	P/2023/1835
	£20,000	CPZ Contribution	
6.		Development Site Adjacent To 1050 Great West Road, Brentford,	P/2023/1974
	£50,000	Active Travel Contribution	
7.		106-110 Whitton Road, Hounslow, TW3 2ES	P/2023/2763
	£30,000	CPZ Contribution	
8.		Land South of Staines Road North of Ascot Road and Clockhouse Lane, Hounslow, Tw14 8rx	P/2023/3424
	£50,000	Active Travel Contribution	
	£25,000	Footway Contribution	
9.		100 Jersey Road, Hounslow, TW5 0TP	P/2023/3969
	£45,000	CPZ Contribution	
	£75,000	Traffic Calming	
	£1,213,630	Total Agreed	

Income 2024/25

1.	£45,549	Frank Towell Court, Glebelands Road, Feltham, TW14 9BL	P/2020/1508
2.	£30,855	Feltham Magistrates Court 21-23 Hanworth Road Feltham TW13 5AF	P/2019/4367
3.	£3,862 (MF)	1-3 Bath Road Hounslow, TW3 3BJ	P/2019/3140
4.	£45,000	100 Jersey Road, Hounslow, TW5 0TP	P/2023/3969
5.	£20,570	Feltham Magistrates Court 21-23 Hanworth Road Feltham TW13 5AF	P/2019/4367
6.	£2,318 (MF)	100 Jersey Road, Hounslow, TW5 0TP	P/2023/3969
7.	£75,448	100 Jersey Road, Hounslow, TW5 0TP	P/2023/3969
8.	£2,318 (MF)	Development Site Adjacent To 1050 Great West Road, Brentford	P/2023/1974
9.	£2,318 (MF)	Churchill House, 114 Windmill Road, Brentford, TW8 9NA	P/2021/0584
10.	£2,318 (MF)	9-10 Victory Business Centre, Fleming Way, Isleworth, TW7 6DB	P/2023/1686
11.	£3,310 (MF)	Arnold Hawker House Central Way, Feltham, TW14 0XQ	P/2023/2763
12.	£142,263	69-76 High Street, Brentford, TW8 0AA	P/2022/1142

13.	£50,399	Land South of Staines Road North of Ascot Road and Clockhouse Lane, Hounslow, TW14 8RX	P/2023/3424
14.	£25,199	Land South of Staines Road North of Ascot Road and Clockhouse Lane, Hounslow, TW14 8RX	P/2023/3424
	£431,159	Total Income	

MF = Fee for monitoring travel plans

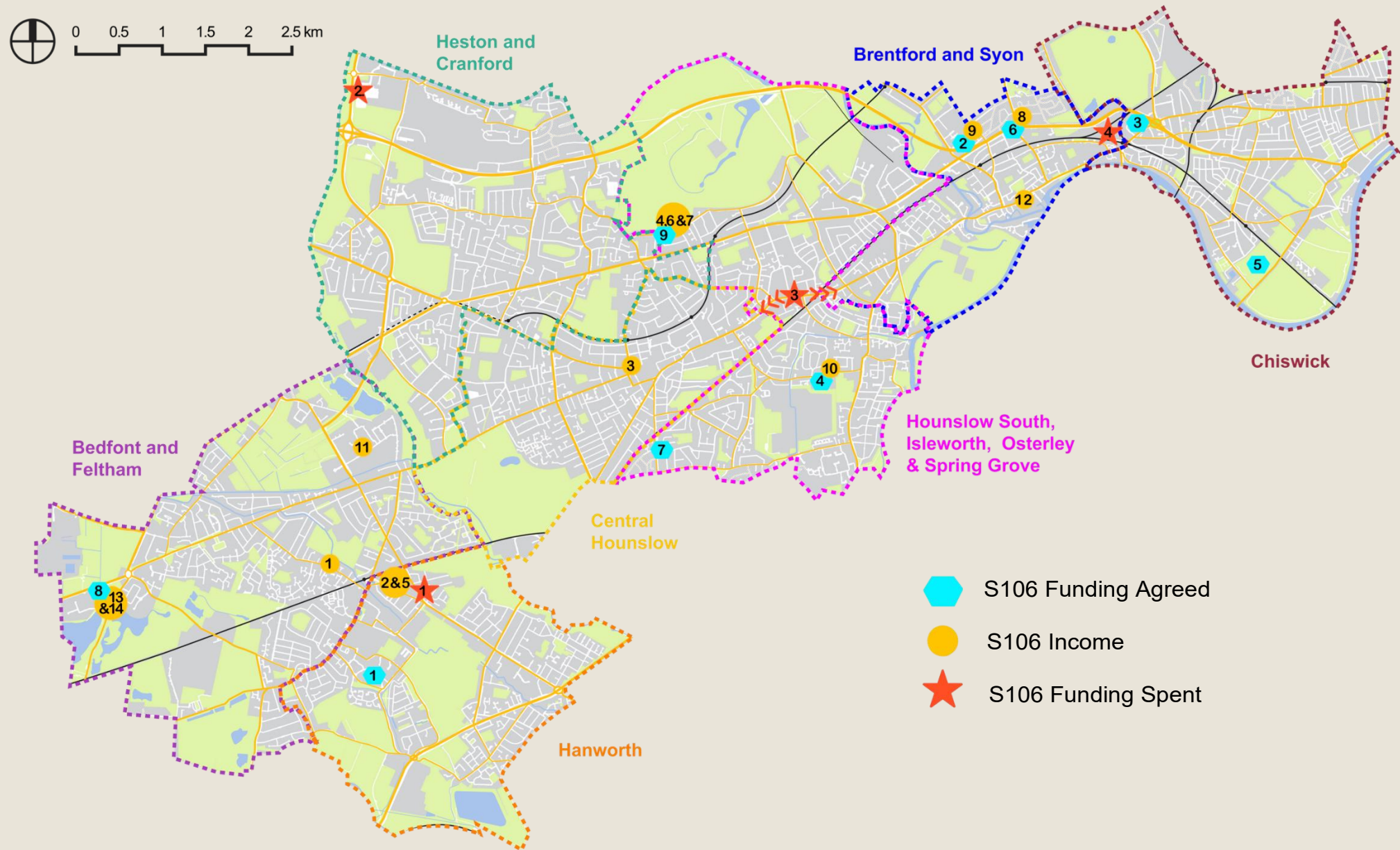
Allocated 2024/25

No highways, traffic and transport related obligations were allocated project funding in this financial year

Spent 2024/25

1.	£12,000	Upgraded north-south path across Feltham Marshalling Yard
2.	£68,000	Bulls Bridge Round About Improvements
3.	£923,920	Delivery of Cycleway 9 through Brentford town Centre
4.	£672	Match Day CPZ around new proposed stadium
	£1,004,592	Total Spent

S106 Contributions: Highways, Traffic and Transport



S106 CONTRIBUTIONS: CONSTRUCTION AND EMPLOYMENT TRAINING

Agreed 2024/25

1.		Churchill House, 114 Windmill Road, Brentford, TW8 9NA	P/2021/0584
	£56,884	Construction Training Contribution	
2.		Land At Chiswick Roundabout, Chiswick, W4 5QJ	P/2021/3510
	£346,500	Construction Training Contribution	
	£357,225	Employment Initiatives Contribution	
3.		Former Chiswick Police Station, 205-211 Chiswick High Road, Chiswick, W4 2DU	P/2023/1632
	£34,375	Construction Training Contribution	
	£9,900	Employment Initiatives Contribution	
4.		9-10 Victory Business Centre, Fleming Way, Isleworth, TW7 6DB	P/2023/1686
	£19,250	Construction Training Contribution	
	£52,800	Employment Initiatives Contribution	
5.		Quintin Hogg Memorial Sports Ground, Hartington Road, Chiswick, London, W4 3AN	P/2023/1835
	£14,993	Construction Training Contribution	
	£2,475	Employment Initiatives Contribution	

6.		Development Site Adjacent to 1050 Great West Road, Brentford,	P/2023/1974
	£22,000	Construction Training Contribution	
	£55,275	Employment Initiatives Contribution	
7.		Land At Ups House, Forest Road, Feltham, TW13 7DY	P/2023/2176
	£29,150	Construction Training Contribution	
	£132,000	Employment Initiatives Contribution	
8.		Land South of Staines Road North of Ascot Road and Clockhouse Lane, Hounslow, TW14 8RX	P/2023/3424
	£35,750	Construction Training Contribution	
	£175,725	Employment Initiatives Contribution	
9.		765 Staines Road, Feltham, TW14 8RX	P/2024/2162
	£11,000	Construction Training Contribution	
	£66,000	Employment Initiatives Contribution	
	£1,421,302	Total Agreed	

Income 2024/25

1.	£17,709	Feltham Magistrates Court 21-23 Hanworth Road Feltham TW13 5AF	P/2019/4367
2.	£636 (MF)	1-3 Bath Road Hounslow TW3 3BJ	P/2019/3140
3.	£3,000 (MF)	Land South of Staines Road North of Ascot Road and Clockhouse Lane, Hounslow, Tw14 8rx	P/2023/3434
4.	£3,000 (MF)	Development Site Adjacent To 1050 Great West Road, Brentford	P/2023/1974
5.	£22,000	Development Site Adjacent To 1050 Great West Road, Brentford	P/2023/1974
6.	£25,172	The Square Southall Lane, Southall, UB2 5NH	P/2022/3719
7.	£3,000 (MF)	Churchill House, 114 Windmill Road, Brentford, TW8 9NA	P/2021/0584
8.	£3,000 (MF)	9-10 Victory Business Centre, Fleming Way, Isleworth, TW7 6DB	P/2023/1686
9.	£3,000 (MF)	Arnold Hawker House Central Way, Feltham, TW14 0XQ	P/2023/2763
10.	£3,000 (MF)	765 Staines Road, Feltham, TW14 8RX	P/2024/2162
11.	£36,035	Land South of Staines Road North of Ascot Road and Clockhouse Lane, Hounslow, TW14 8RX	P/2023/3424
	£119,552	Total Construction Training Income	

1.	£122,447	Segro Park Heathrow Ariel Way, Hounslow, Tw4 6jw	P/2018/4830
2.	£3,000 (MF)	Land South of Staines Road North of Ascot Road and Clockhouse Lane, Hounslow, TW14 8RX	P/2023/3434
3.	£3,000 (MF)	Development Site Adjacent To 1050 Great West Road, Brentford	P/2023/1974
4.	£55,275 (MF)	Development Site Adjacent To 1050 Great West Road, Brentford	P/2023/1974
5.	£3,000 (MF)	9-10 Victory Business Centre, Fleming Way, Isleworth, TW7 6DB	P/2023/1686
6.	£3,000 (MF)	Arnold Hawker House Central Way, Feltham, TW14 0XQ	P/2023/2763
7.	£15,348	69-76 High Street, Brentford, TW8 0AA	P/2022/1142
8.	£3,000 (MF)	765 Staines Road, Feltham, TW14 8RX	P/2024/2162
9.	£177,127	Land South of Staines Road North of Ascot Road and Clockhouse Lane, Hounslow, TW14 8RX	P/2023/3424
	£385,197	Total Employment Initiatives Income	

MF = Fee for monitoring construction training agreements and/or employment skills plans

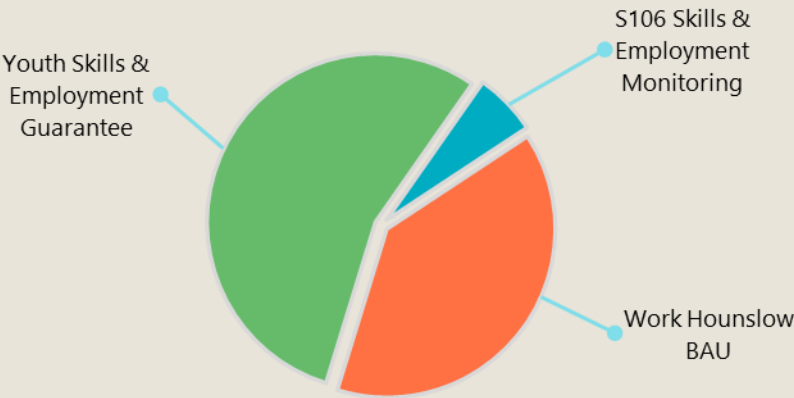
Allocated 2024/25

1.	£36,742	S106 Skills and Employment Monitoring
2.	£238,798	Work Hounslow BAU
3.	£336,367	Youth Skills & Employment Guarantee
	£611,906	Total Allocated

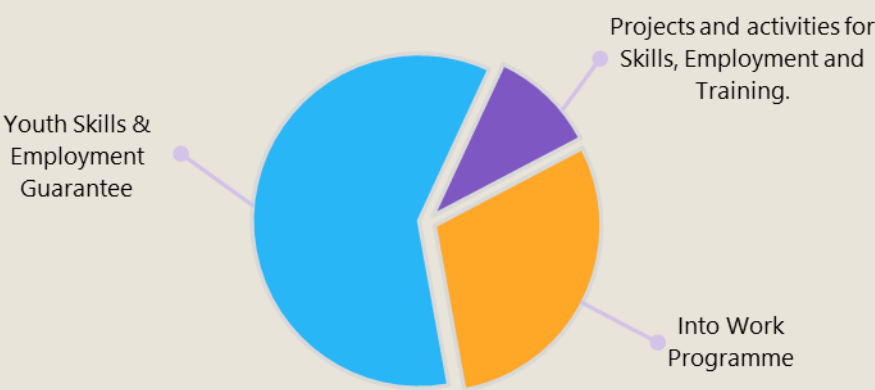
Spent 2024/25

1.	£26,648	Deliver a programme of projects and activities for Skills, Employment and Training.
2.	£76,551	Into Work Programme
3.	£153,575	Youth Skills & Employment Guarantee
	£256,774	Total Spent

S106 Construction, Employment and Training
Allocated 2024/25



S106 Construction, Employment and Training
Spent 2024/25



S106 CONTRIBUTIONS: HEALTH AND OTHER

Agreed 2024/25

Health			
1.	£226,211	Churchill House, 114 Windmill Road, Brentford, TW8 9NA	P/2021/0584
2.	£709,392	Land At Chiswick Roundabout, Chiswick, W4 5QJ	P/2021/3510
3.	£106,947	Former Chiswick Police Station, 205-211 Chiswick High Road, Chiswick, W4 2DU	P/2023/1632
4.	£80,083	9-10 Victory Business Centre, Fleming Way, Isleworth, TW7 6DB	P/2023/1686
£1,122,633		Total Health Agreed	

Income 2024/25

Community Facilities			
1.	£61,611	5 Swan Street Isleworth TW7 6RJ	P/2013/4196
£61,611		Total Community Facilities Income	

Allocated 2024/25

No health or other related obligations were allocated project funding in this financial year.

Spend 2024/25

No health or other related projects were spent in this financial year.

CARBON OFFSET FUND

What is the Carbon Offset Fund?

The Hounslow Carbon Offset Fund has been set up to assist new developments to comply with the planning policies outlined in the National Planning Policy Framework (NPPF), the London Plan (policy 5.2) and the Hounslow Local Plan (policy EQ1 and EQ2) whilst contributing towards the funding of carbon-saving projects which will ultimately result in reduction of carbon dioxide (CO₂) emissions and an increase in the sustainability of existing Council-owned building stock.

The carbon dioxide reduction targets set out in the Local Plan policy EQ1 are expected to be met through on-site design measures. However, where it is clearly demonstrated that the required carbon dioxide reduction standards cannot be fully achieved on-site, any shortfall in carbon dioxide emissions may be provided off-site through an associated financial contribution to the Hounslow Carbon Offset Fund, in accordance with the Planning Obligations and CIL SPD (2015).

The adopted Planning Obligations and CIL SPD emphasise that the contribution to the Carbon Offset Fund will only be accepted if the applicant's justification for not fully achieving the carbon reduction targets onsite is considered acceptable. In no circumstances will a contribution to the Carbon Offset Fund be accepted by the Council if the onsite carbon performance could reasonably be further improved. This approach is supported by the Greater London Authority (GLA).

1t CO₂
/year

= £95

What is carbon offsetting?

If a development or a process, is unable to comply or deliver a target reduction in carbon emissions because it is not feasible, practical or viable; then the development or the process can still be deemed 'compliant' if the carbon emissions savings can be funded and delivered elsewhere. This is known as carbon offsetting.

How is it calculated and collected?

The Council requires developers to deliver the maximum feasible and viable carbon dioxide emission reductions on-site, but where developments are not able to meet the Mayor's Sustainable Design and Construction SPG requirement for a 35% reduction in carbon emissions over the Building Regs Part L (2013), carbon abatement should be delivered elsewhere in the borough through a financial contribution to Hounslow Council.

The shortfall in CO₂ reduction is charged at £2,850 per tonne of carbon dioxide. £2,850 represents £95 per tonne calculated over 30 years. This is in line with regional policy set out by the GLA in the London Plan and has increased from the previous rate of £60 per tonne. This will be periodically updated in line with amendments published by the Mayor of London and all associated guidance and policies issued by the GLA, including through the Council's Local Plan. Carbon dioxide emission reductions are assessed against a Building Regs Part L (2021) compliant baseline: the Target Emission Rate (TER). Developments are required to demonstrate a carbon dioxide emissions reduction in the building's actual energy performance: the Building Emission Rate (BER). A Dwelling Emissions Rate (DER) is also used for residential developments.

CARBON OFFSET FUND 2024/25

Agreed 2024/25

1.	£968,393	Feltham Corporation Centre, Plane Tree Crescent, Feltham, TW13 7BZ	P/2023/0642
2.	£83,853	Churchill House, 114 Windmill Road, Brentford, TW8 9NA	P/2021/0584
3.	£453,150	Land At Chiswick Roundabout, Chiswick, W4 5QJ	P/2021/3510
4.	£33,221	Former Chiswick Police Station, 205-211 Chiswick High Road, Chiswick, W4 2DU	P/2023/1632
5.	£17,000	9-10 Victory Business Centre, Fleming Way, Isleworth, TW7 6DB	P/2023/1686
6.	£2,659	Land At Rothbury Gardens, Isleworth, TW7 5JG	P/2023/2621
7.	£4,275	106-110 Whitton Road, Hounslow, TW3 2ES	P/2023/2763
8.	£42,269	719-727 London Road, Hounslow, TW3 1SE	P/2023/3730
9.	£28,016	100 Jersey Road, Hounslow, TW5 0TP	P/2023/3969
10.	£25,650	West Cross Industrial Estate 1 To 6 Windsor Close & 1 To 5 West Cross Way, Brentford, TW8 9DE	P/2024/1066
11.	£27,978	Brentford Fc Training Ground, 100 Jersey Road, Hounslow, TW5 0TP	P/2024/1486
12.	£18,808	6 Church Street, Isleworth, TW7 6XB	P/2024/3327
13.	£7,372	6 - 8 Hounslow Road, Feltham, TW14 9DG	P/2024/3504
	£1,712,643	Total Agreed	

Income 2024/25

1.	£55,521	Feltham Magistrates Court 21-23 Hanworth Road Feltham TW13 5AF	P/2019/4367
2.	£28,016	100 Jersey Road, Hounslow, TW5 0TP	P/2023/3969
3.	£17,048	9-10 Victory Business Centre, Fleming Way, Isleworth, TW7 6DB	P/2023/1686
4.	£4,275	106-110 Whitton Road, Hounslow, TW3 2ES	P/2023/2763
5.	£19,183	West Cross Industrial Estate 1 To 6 Windsor Close & 1 To 5 West Cross Way, Brentford, TW8 9EP	P/2021/4973
6.	£21,657	2 The Old Station House, Grove Park Road, Chiswick, W4 3SG	P/2020/3154
7.	£7,372	6 - 8 Hounslow Road, Feltham, TW14 9DG	P/2024/3504
8.	£30,750	Citroen Site Capital Interchange Way, Brentford, TW8 0EX	P/2017/4692
9.	£4,216	36 Sutton Lane Hounslow TW3 3BD	P/2024/0627
10.	£4,455	Kelvin Court Spencer Road Chiswick London W4 3SX	P/2021/0434
11.	£1,292	140 High Street, Hounslow, TW3 1LR	P/2024/1320
12.	£3,628	Quest House 125-135 Staines Road, Hounslow, TW3 3JB	P/2023/2560
13.	£10,165	71a Lampton Road, Hounslow, TW3 4DH	P/2019/1277
14.	£4,275	2 Exeter Road, Feltham, TW13 5PE	P/2022/1532
15.	£1,574	Former Garage Block & Land Rear Of 17-39 Bethany Waye	P/2021/2631
16.	£1,408	154-158 Ash Grove, Hounslow, TW5 9DS	P/2023/0440
17.	£2,949	Garages To the Rear Of 30-42 Spinney Drive, Feltham, TW14 8PN	P/2023/1809
18.	£9,690	100-102 Chiswick High Road, Chiswick, W4 1SH	P/2022/2156
19.	£680	421 London Road, Isleworth, TW7 5AQ	P/2022/1773
	£228,154	Total Income	

Allocated in 2024/25

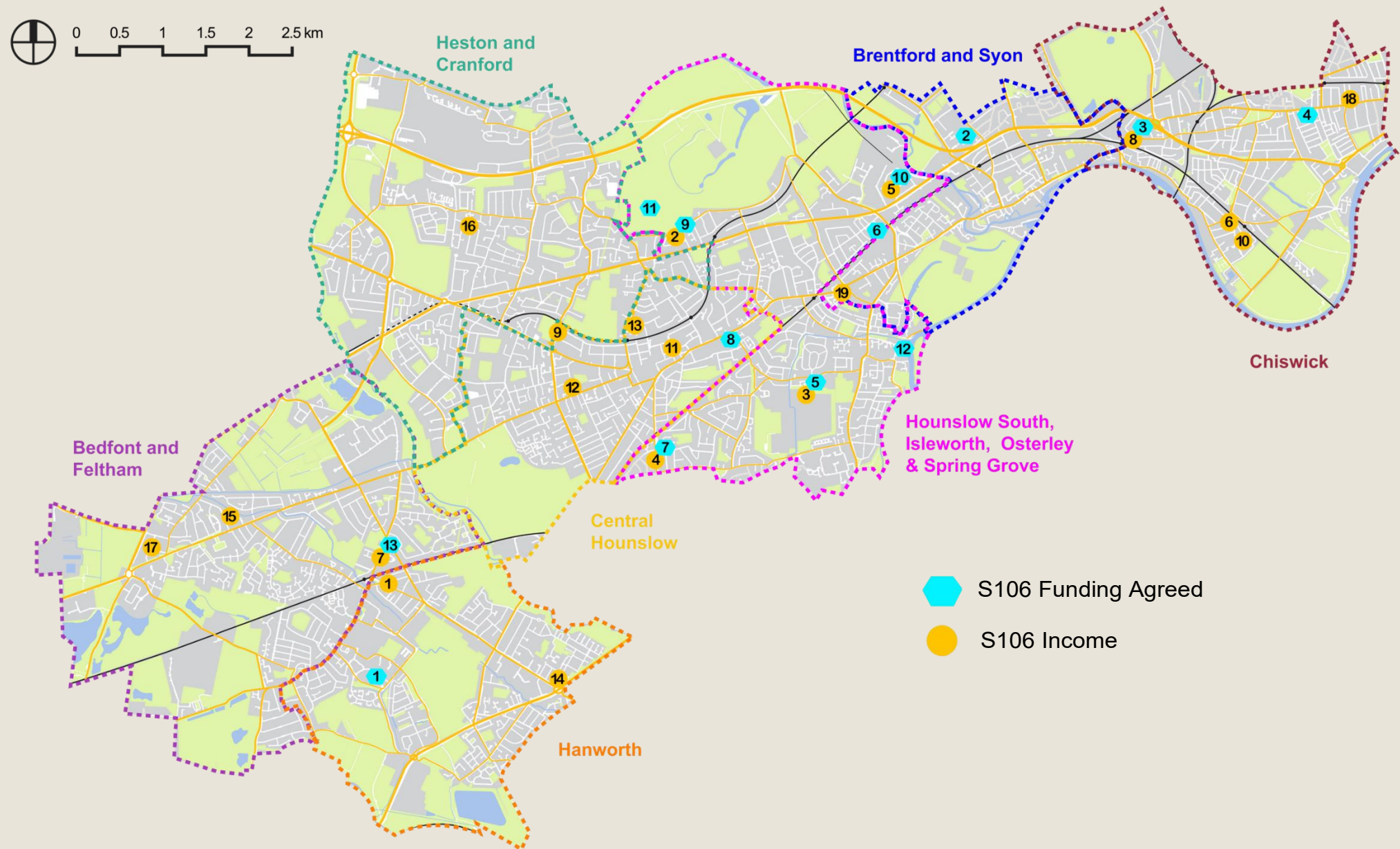
1.	£120,000	Better Homes, Better Health Scheme
	£120,000	Total Allocated

Spent 2024/25

No carbon offset related projects were spent in this financial year.
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S106 Contributions: Carbon Offset



INFRASTRUCTURE LIST

The Infrastructure List has largely been taken from the May 2025 Infrastructure Delivery Plan (IDP), prepared as supporting evidence for the emerging Local Plan 2020 to 2041. In preparing the IDP key infrastructure providers across the borough, submitted information regarding infrastructure requirements and projects over the lifetime of the Local Plan.

This in turn has provided a list of infrastructure projects, or types of Infrastructure Projects that Hounslow Council intends will be, or may be, wholly or partly funded by Community Infrastructure Levy (CIL) funds. This is set out in the table below. Inclusion of a type of project on the Infrastructure List does in no way guarantee that any related project will receive any CIL funding as projects will be subject to further allocation criteria

Criteria	Assessment
Council Priorities	How does it fit with the Council's spending priorities, and does it support post-COVID-19 recovery?
Development Needs	Does it address strategic infrastructure needs that links with the adopted Local Plan/Infrastructure Delivery Plan / major planning permissions?
Deliverability	When can the infrastructure be delivered and are there any constraints to delivery of the infrastructure?
Legacy	Are the project outcomes sustainable with funding?
Climate change	How would the project support climate change adaptation and/or mitigation?
Investment	Does the infrastructure align with other Council strategies and partner investment plans?

INFRASTRUCTURE LIST:

(infrastructure projects that may be wholly or partly funded by CIL)

Area	Types of Infrastructure Projects identified by LB Hounslow as CIL eligible	Lead Agencies
Climate Change, Energy and Utilities		
Borough Wide	Air Quality	LBH, GLA & TfL
Borough Wide	Electric Vehicles	LBH, GLA & TfL
Borough Wide	Energy Efficiency and Building Fabric	LBH
Borough Wide	Renewable Energy	LBH
Borough Wide	District Heating and Energy Networks	LBH & Partners
Borough Wide	Telecoms and Digital Connectivity	LBH & Partners
Borough Wide	Waste	LBH, DEFRA, GLA, ReLondon
Blue and Green Infrastructure		
Borough Wide	Biodiversity	LBH Parks
Borough Wide	Habitat Creation	LBH Parks
Borough Wide	Woodland Creation	LBH Parks
Borough Wide	Parks Masterplans	LBH Parks

Borough Wide	Parks and Open Spaces Improvements General	LBH Parks
Borough Wide	Children's Play	LBH Parks
Borough Wide	Management Plans	LBH Parks
Borough Wide	Strategic Connections	LBH Parks, Landowners, Community Groups
Borough Wide	Partnership Work	LBH Parks, Landowners, Community Groups
Borough Wide	Food Growing	LBH Parks/Allotment Societies
Borough Wide	Cemeteries	LBH Parks & Cemetery Service
Borough Wide	Flood Alleviation and Blue Infrastructure	LBH Parks, LLFA (Hounslow), Env Agency & Partners
Leisure, Physical Activity and Sports Activity		
Borough Wide	Leisure & Sports Activity Outdoor	LBH Parks & Leisure
Borough Wide	Leisure Centres	LBH Leisure
Community Hubs & Localities		
Borough Wide	Locality Approach	LBH
Borough Wide	Council/Community Building Asset Improvements	LBH & Community Groups

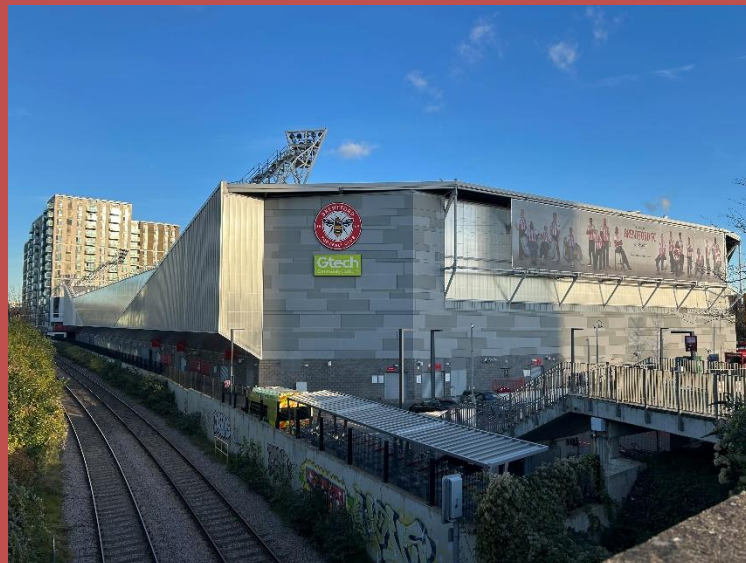
Heritage and Culture Spaces		
Borough Wide	Heritage and Culture Building Asset Improvement Renewal	LBH Culture/Conservations
Borough Wide	Park Heritage Improvements	LBH Parks/Culture/Conservation
Education		
Borough Wide	Early Years Provision	LBH Education, Schools, Private & Community Providers
Borough Wide	Primary and Secondary School Places	LBH Education/Schools
Borough Wide	Special Education Needs & Disabilities Provision	LBH Education/Schools
Borough Wide	School Building Maintenance and Adaptions	LBH Education/Schools
Borough Wide	Further Education including Adult Education and Schools and Training	LBH/West Thames College
Borough Wide	Youth Provision	LBH
Borough Wide	Higher Educations	LBH / Universities

Health		
Borough Wide	Expansion/ Renovation of Existing Health Facilities or Hubs	NHS Northwest London ICB/LBH
Borough Wide	Provision of new Health Facilities	NHS Northwest London ICB/LBH
Transport		
Borough Wide	Active Travel/Walking and Cycling	TfL/LBH
Borough Wide	Pedestrian Movement and Public Realm	LBH
Borough Wide	Public Transport (Bus)	TfL
Borough Wide	Public Transport (Rail)	TfL, SWR, Network rail, & LBH
Borough Wide	Road network and Safety	TfL/LBH
Emergency Services and Community Safety		
Borough Wide	Neighbourhood Police Bases/Offices	MPS
Borough Wide	CCTV Network	LBH

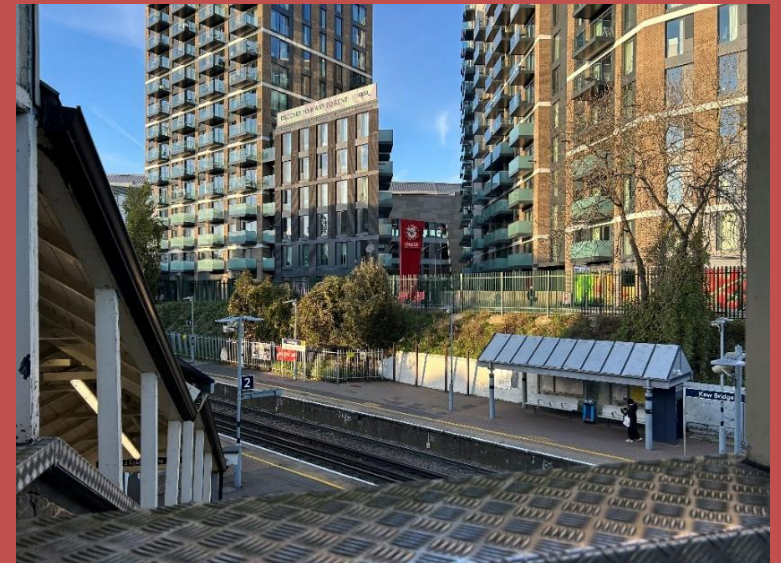


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New station proposed for Lionel Road as part of the West London Orbital Overground



Kew Bridge Station accessibility issues to be considered via Strategic CIL feasibility funding