

EXAMPLE PROVISION MAP

E.G YEAR 1	NEED ADDRESSED	SUPPORT	FREQUENCY (GROUP SIZE)	TOTAL COST (PER TERM)	IMPACT
AUTUMN	Reading (recognises some letters/ level)	individual support with for core subjects for specific intervention by TA	1 hr daily	645.00	Literacy not progressing (level) Increase by 1 hr
	Writing (unable to draw shapes)	Fine Motor Skills Group	3 x 20 mins p.w. (4)	12.45	Minimal progress (level)
	Play Skills: conflicts arise daily	Social Skills Group	1 x 30 mins p.w. (3)	8.30	Conflicts less frequent, twice weekly
SPRING					
SUMMER					
ANNUAL TOTAL				£0.00	
E.G YEAR 2	NEED ADDRESSED	SUPPORT	FREQUENCY (GROUP SIZE)	TOTAL COST (PER TERM)	IMPACT
AUTUMN					
SPRING					
SUMMER					
ANNUAL TOTAL				£0.00	
E.G YEAR 3	NEED ADDRESSED	SUPPORT	FREQUENCY (GROUP SIZE)	TOTAL COST (PER TERM)	IMPACT
AUTUMN					

SPRING					
<i>PROJECTED: SUMMER INCL. ADDITIONAL PROVISION</i>					
ANNUAL TOTAL (PROJECTED)				£0.00	