



Hounslow Community Infrastructure Levy (CIL) Annual Report 2015/2016

This report has been drafted in accordance with Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

(a) Total Receipts in the reported year	£ 756,178
(b) Total CIL Expenditure in the reported year	£0
(c) Summary of CIL expenditure on Council prioritised infrastructure	
(c)(i) The items of infrastructure to which CIL has been applied	n/a
(c)(ii) The amount of CIL expenditure on each item	n/a
(c)(iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure that borrow money was used to provide	n/a
(c)(iv) The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£37,808.90 which is 5% of CIL receipts (See footnote) ¹
(c)(v) The amount of CIL passed to any person for that person to apply to funding the provision, improvement, replacement, operation or maintenance of infrastructure	n/a
(d) CIL neighbourhood/local proportion	
(d)(i) Total amount of the neighbourhood proportion of CIL receipts in the reported year,	(a) West Area: £ 2,655.45 (b) Central Hounslow: £ 0 (c) Heston and Cranford: £ 0 (d) Isleworth & Brentford : £ 110,771.25 (e) Chiswick Area : £ 0 Total: £113,426.70
(d) (ii) The items to which neighbourhood CIL funding has been applied and the amount of expenditure on each item.	£0
(e) CIL receipts retained for expenditure in future years	
(e)(i) Total amount of CIL receipts for the reported year retained at the end of the reported year excluding the neighbourhood proportion	£642,751.30
(e)(ii) Total amount of CIL receipts from previous years retained at the end of the reported year excluding the neighbourhood proportion	n/a

¹ In addition to Hounslow's CIL, the Council collected the Mayor of London's CIL receipts in 2015/2016 to the value of £4,306,378.98 of which the Council retained £179,432.44 (4%) for administrative purposes.

(e)(iii) Total amount of neighbourhood proportion CIL receipts for the reported year retained at the end of the reported year	£113,426.70
(e)(iv) Total amount of neighbourhood proportion CIL receipts from previous years retained at the end of the reported year	n/a

Commentary:

As the Council's Community Infrastructure Levy (CIL) Charging Schedule only came into effect on 29th July 2015, the amount of CIL collected in the financial year was very limited in this reporting period.

It is to be noted that CIL is only liable on developments granted planning permission after the effective date where the development subsequently started and that CIL only has to be paid within 60 days of commencement where the Council is informed in advance of the commencement date. Therefore, CIL was only due to be collected on developments granted planning permission after 29th July 2015 which had commenced development by December 2015.

CIL payments were only made in December 2015 and no CIL was spent on the provision of infrastructure in 2015/16. CIL collected by the Council will be carried forward for expenditure in future years.