

## Appendix 8

### Hounslow Planning Obligations (S106) Annual Report

#### 2015/2016

Headline figures for 2015/2016 financial year is set out in the table below include:

- 36 legal agreements were signed during 2015-16
- **£14,619,737.00** in S106 payments was received
- **£4,062,155.83** in S106 funds was spent

*Table 1: Financial Contributions secured through legal agreements in 2015/2016*

Type of Contribution	Value £
Green Belt Works	£ 200,000.00
Public Transport	£ 110,000.00
Education	£ 2,066,271.95
Public Realm/ Parking/ Travel Plan	£ 285,500.05
Employment	£ 270,570.00
Adult Education	£ 200,000.00
Construction Training/ Apprentices	£ 28,743.62
Monitoring Fee	£ 2,000.00
Various	£ 2,439.25
<b>Total Value</b>	<b>£ 2,894,954.87</b>

*Table 2: Financial Contributions received through s106 legal agreements 2015/2016*

Type of Contribution	Value £
Amenity/Open Space/ Greenbelt/	£ 227,325.00
Public Transport / Car Club	£ 1,292,513.00
Education	£ 3,169,334.00
Environmental Improvements/Traffic & Parking/Public realm	£ 439,454.00
Employment Training/Job Brokerage	£ 367,690.00
Highways	£ 234,333.00
Air Quality	£ 0.00
Community facilities	£ 10,000.00
Health	£ 305,201.00
Affordable Housing	£ 8,453,733.00

Construction Training	£ 58,283.00
Various	£ 61,871.00
<b>Total</b>	<b>£ 14,619,737.00</b>

Table 3: Sets out the Benefits delivered by category through s106 agreements based on spend in 2015/2016

<b>Type of Contribution</b>	<b>Value £</b>
Amenity/Open space/Sports facilities	£ 377,052.12
Public Transport	£ 1,195,918.32
Education	£ 2,119,669.64
Environmental Improvements/Traffic & Parking/Public Realm/CCTV	£ 176,639.06
Employment/Job brokering/Training initiatives	£ 369,629.52
Construction Training	£ 30,212.62
Highways	£ 59,022.89
Community facilities/Childcare/Cultural/Tourism	£ 0.00
Various	£ 79,641.00
Affordable Housing	£ 0.00
Environmental Health	£ 24,000.18
<b>Total</b>	<b>£ 4,062,155.83</b>

**Commentary:**

In the financial year 2015-16 the council secured over £2.8 million where the top three categories in terms of the size of contributions agreed were education, Public Realm/ Parking/Travel Plan and Employment.

Total financial contributions received in this financial year through S106 monies amounted to around £14.7 million;

Benefits delivered through s106 contributions based on spend in 2015-16 was just over £4 million.