

Appendix 8

Hounslow Planning Obligations (S106) Annual Report

2014/2015

Headline figures for 2014/2015 financial year is set out in the table below include:

- 14 legal agreements were signed during 2014-15
- Over £4,422,746.17 in S106 payments was received
- £2,007,193.84 in S106 funds was spent

Table 1: Financial Contributions secured through legal agreements in 2014/2015

Type of Contribution	Value
Amenity/Open Space/ Greenbelt/ Children's Play Facilities	£ 176,030.00
Public Transport	£ 1,257,189.00
Education	£ 3,286,427.00
Environmental Improvements/Public Realm/ Street Trees/ Parking/Travel Plan	£ 467,192.00
Employment/Job Brokerage/Enterprise	£ 270,570.00
Highways	£ 181,549.25
Air Quality	£ 0.00
Community Facilities/Childcare	£ 10,000.00
Health	£ 60,237.00
Construction Training/Apprentices	£ 223,750.00
Environmental Health	£ 142,593.00
Affordable Housing & Deferred Payments	£ 8,100,000.00
Total Value	£14,175,537.25

Table 2: Financial Contributions received through s106 legal agreements 2014/2015

Type of Contribution	Value £
Amenity/Open Space/ Greenbelt/ Children's Play Facilities	£ 45,802.00
Public Transport	£ 174,430.87
Education	£ 803,474.26
Environmental Improvements/Traffic & Parking/Public realm	£ 93,805.40
Employment Training/Job Brokerage	£ 54,100.00
Highways	£ 185,217.60
Air Quality	£ 0.00
Community facilities/Childcare	£ 18,500.00

Health	£ 234,157.33
Affordable Housing	£2,762,855.00
Construction Training	£ 37,500.00
Various	£ 12,903.71
Total	£4,422,746.17

Table 3: Sets out the Benefits delivered by category through s106 agreements based on spend in 2014/2015

Type of Contribution	Value £
Amenity/Open space/Green Belt/Children's Play facilities	£ 360,838.40
Public Transport	£ 0.00
Education	£ 409,490.25
Environmental Improvements/Traffic & Parking/Public Realm	£ 419,481.61
Employment/Job brokering/Training initiatives	£ 275,479.13
Construction Training	£ 37,938.91
Highways	£ 38,768.94
Air Quality	£ 16,979.23
Community facilities/Childcare/Cultural/Tourism	£ 6,099.00
Various	£ 420,016.64
Affordable Housing	£ 0.00
Environmental Health	£ 22,101.73
Total	£2,007,193.84

Commentary:

In the financial year 2014-15 the council secured over £14.1 million, however this includes affordable housing deferred contributions of 8.1 million which is subject to viability re-appraisal excluding affordable Housing deferred contributions, the top three categories in terms of the size of contributions were education, public transport and the environment.

Total financial contributions received in this financial year through S106 monies amounted to around £4.4 million;

Benefits delivered through s106 contributions based on spend in 2014-15 was just over £2 million.