

Appendix 8

Hounslow Planning Obligations (S106) Annual Report

2013/2014

Headline figures for 2013/2014 financial year is set out in the table below include:

- 35 legal agreements (including Unilateral Undertakings and Deeds of Variation) were signed during 2013/14. Of those that required financial obligations the total value of contributions secured exceeded £5m
- Over **£7,179,130** in S106 payments was received
- **£5,937,614.34** in S106 funds was spent

Table 1: Financial Contributions secured through legal agreements in 2013/2014

Type of Contribution	Value
Amenity / Open space	£281,809
Public Transport	£1,551,215.24
Education	£1,174,278.49
Environmental Improvements/Public Realm/Street Trees/Parking/Travel Plan	£883,864
Employment/Job Brokerage	£334,979
Highways	£679,632
Air Quality	
Community	
Health	£81,545
Construction Training/Apprentices	£48,007
Affordable Housing & Deferred Payments	£98,000
Total Value	£5,133,329.73

Table 2: Financial Contributions received through s106 legal agreements 2013/2014

Type of Contribution	Value £
Amenity/Open Space/ Greenbelt/ Children's Play Facilities	£281,800.10
Public Transport	£1,401,000.27
Education	\$992,939.17
Environmental Improvements/Traffic & Parking/Public realm	£900,795.35
Employment Training/Job Brokerage	£392,364.78
Highways	£77,142.44
Air Quality	-
Community facilities/Childcare	£22,890.00
Health	£281,973.33
Affordable Housing	£2,538,326.00
Construction Training	£156,048.70
Cultural/Tourism	-
Various	£133,850.81
Total Value	£7,179,130.95

Table 3: Sets out the Benefits delivered by category through s106 agreements based on spend in 2013/2014

Type of Contribution	Value £
Amenity/Open space/Green Belt/Children's Play facilities	£603,917.15
Public Transport	£431,317.50
Education	£3,746,173.18
Environmental Improvements/Traffic & Parking	£254,442.68
Employment/Job brokering/Training initiatives	£109,957.43
Construction Training	£50,524.32
Highways	£10,549.00
Air Quality	£11,196.00
Community	£11,209.00
Various	£68,755.00
Affordable Housing	£609,897.00
Environmental Health	£29,676.08
Total Value	£5,937,614.34

Commentary:

In the financial year 2013/14 the council secured over £5 million in financial contributions with signed legal agreements. The top three areas in terms of the size of contributions were education, public transport and the environment (combined estimate £3.5 million).

Total financial contributions received in this financial year through section 106 monies amounted to around £7.1 million. While the council's total value of delivered section 106 contributions is £5.9 million based on spend in 2013/14.