**EXAMPLE PROVISION MAP**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **e.g year 1** | **Need addressed**  | **Support**  | **Frequency (group size)** | **Total cost (per term)** | **Impact** |
| Autumn | *Reading (recognises some letters/ level)* | *individual support with for core subjects for specific intervention by TA* | *1 hr daily* |  *645.00*  | *Literacy not progressing (level)**Increase by 1 hr* |
|  | *Writing (unable to draw shapes)* | *Fine Motor Skills Group* | *3 x 20 mins p.w. (4)* |  *12.45*  | *Minimal progress (level)* |
|  | *Play Skills: conflicts arise daily* | *Social Skills Group* | *1 x 30 mins p.w. (3)* |  *8.30*  | *Conflicts less frequent, twice weekly* |
| Spring |  |  |  |  |  |
|  |  |  |  |  |  |
| SUMMER |  |  |  |  |  |
| **ANNUAL TOTAL** |   |   |   |  **£0.00** |   |
| **e.g Year 2** | **Need addressed**  | **Support**  | **Frequency (group size)** | **Total cost (per term)** | **Impact** |
| Autumn |  |  |  |  |  |
| Spring |  |  |  |  |  |
| Summer |  |  |  |  |  |
| **ANNUAL TOTAL** |   |   |   |  **£0.00** |   |
| **e.g Year 3** | **Need addressed** | **Support**  | **Frequency (group size)** | **Total cost (per term)** | **Impact** |
| Autumn |  |  |  |  |  |
| Spring |  |  |  |  |  |
| *Projected: summer INCL. additional provision* |  |  |  |  |  |
| **ANNUAL TOTAL (PROJECTED)** |   |   |   |  **£0.00** |   |