



Hounslow Community Infrastructure Levy (CIL) Annual Report [2018/2019 CIL Year 4]

This report has been drafted in accordance with Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

(a) Total Receipts in the reported year	£6,423,473.23															
(b) Total CIL Expenditure (strategic and neighbourhood) in the reported year	£369,106															
(c) Summary of CIL expenditure on Council prioritised infrastructure																
(c)(i) The items of infrastructure to which CIL has been applied and (c)(ii) The amount of CIL expenditure on each item.																
<p>Total Strategic CIL allocated in reporting year: £1,655,139 Total Strategic CIL spent in reporting year: £221,003</p> <ul style="list-style-type: none"> Syon Lane Step Free Access (Transport Infrastructure)- £221,003.00 																
(c)(iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure that borrow money was used to provide	Not applicable															
(c)(iv) The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£321,173.66 which is 5% of CIL receipts															
<p>The 2018-19 Strategic CIL Allocations can be found here</p> <p>Breakdown of Strategic CIL allocation and expenditure by area in 2018/19:</p> <table border="1"> <thead> <tr> <th>Project Summary</th> <th>Amount allocated in 2018-19</th> <th>Amount Spent in 2018-19</th> </tr> </thead> <tbody> <tr> <td>Feltham Centre for Health</td> <td>£50,000</td> <td>£0</td> </tr> <tr> <td>Marjory Kinnon Special School Specialised equipment & ICT infrastructure</td> <td>£87,000</td> <td>£0</td> </tr> <tr> <td>Feltham Major Scheme- project to mitigate pedestrian severance and improve traffic circulation/bus journey times.</td> <td>£592,139</td> <td>£0</td> </tr> <tr> <td>Heart of Hounslow Centre for Health - capital funded refurbishment and adaptations to the existing Health Centre</td> <td>£50,000</td> <td>£0</td> </tr> </tbody> </table>		Project Summary	Amount allocated in 2018-19	Amount Spent in 2018-19	Feltham Centre for Health	£50,000	£0	Marjory Kinnon Special School Specialised equipment & ICT infrastructure	£87,000	£0	Feltham Major Scheme- project to mitigate pedestrian severance and improve traffic circulation/bus journey times.	£592,139	£0	Heart of Hounslow Centre for Health - capital funded refurbishment and adaptations to the existing Health Centre	£50,000	£0
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Heart of Hounslow Centre for Health - capital funded refurbishment and adaptations to the existing Health Centre	£50,000	£0														

Thornbury Road Centre for Health - extension and refurbishment of the existing health centre	£125,000	£0
Hounslow Heath Infant & Nursery refurbishment-	£33,000	£0
Hogarth's House- new accessible, multi-purpose learning centre to relieve pressure on the fabric of the listed house and to deliver group, school activities and events.	£25,000	£0
Wellington Primary Sutton Lane, to improve the highways, play space, and ICT provision around the Infant and Junior school sites.	£78,000	£0
Boston Manor House Restoration- Interpretation	£25,000	£0
Information Technology System for Hounslow Town Primary School	75,000	£0
St. Mary's Isleworth RC Playground Equipment	£15,000	£0
Syon Lane Step Free Access	£500,000	£221,003
OVERALL	£1,655,139	£221,003

(d) CIL neighbourhood/local proportion

(d)(i) Total amount of the neighbourhood proportion of CIL receipts in the reported year 2018/19	a) Chiswick Area: £70,645.95 b) Central Hounslow Area: £713,241.18 c) Bedfont, Feltham and Hanworth (West Area): £62,102.65 d) Isleworth and Brentford: £43,739.70 e) Heston and Cranford: £73,791.50
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(d) (ii) The items to which neighbourhood CIL funding has been applied and the amount of expenditure on each item.

Total Local CIL allocated in reporting year: **£302,292**

Total Local CIL Spent in reporting year: **£148,103**

The 2018-19 Local CIL Allocations can be found [here](#)

Breakdown of Local CIL allocation and expenditure by area in 2018/19

Area	Project Summary	Amount allocated in 2018-19	Expenditure In 2018-19
West Area	Sparrow Farm Drive parking	£2,000	
	The Hermitage - brick wall	£2,000	
	Arts Programme through the Happy and Healthy in Hounslow, 60+ programme promotions	£1,399	£1,399.00
Totals for West Area		£5,399	£1,399.00
Central Hounslow	Hounslow Older People Creating Together - Arts Programme	£2,600	£2,600.00
	Community Project to stop fly tipping - Gate and fencing in Clipstone Road	£360	£360.00
	Trinjan Fitness & Wellbeing Run dance, table tennis and board game sessions for women from the local community	£604	£604.00
Totals for Central Hounslow Area		£3,564	£3,564.00
Chiswick	Strand on the Green Association Interpretation Panel- A panoramic sign showing sights / people / events relative to Strand on the Green	£2,000	
	Stamford Brook park - six new park benches	£2,000	
	Provide a wooden picnic table and bench in newly planted area of trees in Strand on the Green Recreation Area (off Thames Road)	£2,000	
	Water supply for community rockery Turnham Green	£6,000	
	Restoration of historical, drinking fountain located on the edge of Chiswick	£2,000	

	Remedial works (health & safety and lifecycle) to Chiswick Town Hall	£20,000	
	Chiswick Pier Canoe Club - Improving Club Access	£2,000	£2,000
Totals for Chiswick Area		£36,000	£2,000
Heston and Cranford	Community clean - up	£1,000	
Totals for Heston and Cranford Area		£1,000	0
Isleworth and Brentford	Box Dance - Westside and Alliance Dance Unit – programme which offer young people diversionary activities for young people	£7,500	
	Refurbishment of the Bridgelink Centre	£40,000	£40,000
	Building Reconfiguration at The Mulberry Centre	£48,640	£48,640
	Foundation of Hounslow Men's Shed at Isleworth Cemetery Refurbishment of chapel and mortuary buildings	£30,000	£30,000.00
	Sun Shade Project - Green Dragon Primary School	£45,000	£22,500.00
	Early Years Play Area - Worple Primary School	£3,000	
	Quakers Lane -Sympathetic measures to improve the safety and environment	£20,000	
	Isleworth Film Festival Contribution towards an initial event to take place in 2018	£5,000	
	A double headed lantern in front of All Saints Church/Butterfield House, Church Street	£700	
	Renovation of Entrance pillars and attendance gate of Park Road cemetery	£18,000	
	Isleworth Public Hall renovations	£16,489	

	London Road Isleworth Cast Iron Mile Posts refurbishment	£12,000	
	Brentford Towers Heritage and conservation - Modernisation of the "Pit" located near Fraser House	£10,000	
Totals for Isleworth and Brentford Area		£256,329	£141,140
(e) CIL receipts retained for expenditure in future years			
(e)(i) Total amount of CIL receipts for the reported year retained at the end of the reported year excluding the neighbourhood proportion	£5,138,778.58		
(e)(ii) Total amount of CIL receipts from previous years retained at the end of the reported year excluding the neighbourhood proportion	£3,308,114.70		
(e)(iii) Total amount of neighbourhood proportion CIL receipts for the reported year retained at the end of the reported year	£963,520.98		
(e)(iv) Total amount of neighbourhood proportion CIL receipts from previous years retained at the end of the reported year	£631,132.27		

Commentary:

Internal and external infrastructure providers were invited to bid for unallocated strategic CIL funds, and the local community, businesses and ward members were invited to nominate projects in their area for local CIL funds between 3rd July and 15th September 2017 for the amount listed in tables below.

Strategic CIL break down:

.Financial Year	April - June	July - September	October - December	January - March	Total
Strategic 2015/16			£135,344.00	£469,598.40	£604,942.40
Strategic 2016/17	£62,720.00	£962,484.00	£11,730.80	£13,262.46	£1,050,197.26
Total CIL available			£1,655,139.66		

Local CIL breakdown:

Isleworth & Brentford	West Area	Central Hounslow Area	Chiswick Area	Heston & Cranford area
£256,329.00	£5,399.00	£3,564.00	£41,032.00	£4,022.00

Allocations were approved in April 2018 for £1,655,139.66 of Strategic CIL funds and £302,292 of Local CIL funds.

For more information on 2018-19 CIL allocations, please click [here](#)

For more general information on CIL , please click [here](#)