

Appendix 5: Strategic and Community projects recommended for Section 106 funding in 2019/20

Project Number	Ward	Member liaison	Project Description	Total funding required	Funding Source
Traffic and Transport (Mark Frost)					
1	Isleworth and Brentford	Ward Councillors	Match Day CPZ around new proposed stadium, inclusive of £50,000 contribution to LB Richmond.	£ 228,026.00	Allocate Scheme 504
2	Isleworth and Brentford	Ward Councillors	For environmental improvements on Green Dragon Lane 2C5230	£ 7,200.00	Allocate Scheme 352
3	Isleworth and Brentford	Ward Councillors	Environmental Improvements on Capital Interchange Way (new cost centre required)	£ 10,277.00	Allocate Scheme 450
4	Isleworth and Brentford	Ward Councillors	Public realm and pedestrian realm improvements in vicinity of site. 2C1298	£ 80,000.00	Allocate Scheme 474
5	Isleworth and Brentford	N/A	Supervision of s278 payment, to be paid into S278/s38 account	£ 17,080.00	Allocate Scheme 168
6	Heston and Cranford	Ward Councillors	For Improvements near Hayes Road 2C5221 (Costco junction)	£ 1,395.00	Allocate Scheme 451
7	Hounslow Central	Ward Councillors	CPZ contributon - to be allocated to 2C1297 (Hounslow town centre CPZs)	£ 10,000.00	Allocate Scheme 503
8	Isleworth and Brentford	N/A	Public transport related improvements in Isleworth	£ 400.00	Allocate Scheme 473
9	Isleworth and Brentford	Ward Councillors	Environmental Improvements in Isleworth (completed in 2018)	£ 3,500.00	Allocate Scheme 396
10	Isleworth and Brentford	Ward Councillors	For public realm improvements on Syon Lane (2C5154)	£ 3,570.00	Allocate Scheme 337
11	Isleworth and Brentford	Ward Councillors	Improvements to pedestrian/cycling facilities in Brentford to be progressed as part of the CS9 project ('Offsite highways contribution'). To be added to 2C5137	£ 28,561.05	Allocate Scheme 453
12	Isleworth and Brentford	Ward Councillors	Pedestrian/Cycling Improvements at the Commerce Road Junction, to be progressed as part of the CS9 project. ('Onsite Highways Contribution'). To be added to 2C5137	£ 71,366.00	Allocate Scheme 453
13	Isleworth and Brentford	Ward Councillors	Feasibility study and minor works into linking development better with Great West Road, Brentford Station and proposed new Golden Mile station. New Cost Code required.	£ 100,000.00	Allocate Scheme 453
14	Chiswick	Ward Councillors	Car parking changes to CPZ in Chiswick (2C1224)	£ 3,182.00	Allocate Scheme 462

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15	Chiswick	N/A	Car parking changes to CPZ in Chiswick (2C1224)	£ 4,261.00	Allocate Scheme 398
Total for Traffic and Transport				£ 568,818.05	

Open Space, Parks, Sports and Leisure (Stefania Horne)

16	Isleworth and Brentford	Councillor Curran and Ward Councillors	Greening Brentford Market Square Capital Cost: Approx. £8,000 for 4 large statement public space planting containers with RAL protective coating and root care system and up to £4,000 on other cheaper containers, soil, compost and plants	£ 10,000.00	Allocate £3,184 for Scheme 501 and £6,816 Scheme 409
17	Central Hounslow	Ward Councillors	Path resurfacing and access – Lampton Park	£ 2,594.00	Allocate Scheme 501
18	Chiswick	Councillor John Todd Councillor Toni Louki	Security Upgrade Improvements at Chiswick House and Garden	£116,500	Reallocate Scheme 466
Total for Open Space, Parks, Sports and Leisure				£ 129,094.00	

Education (Sheena Poley)

19	Bedfont, Feltham,	Councillor Tom Bruce	Marjory Kinnon - part of the Capital school expansion programme	£ 23,234.00	Allocate Scheme 496
20	Bedfont, Feltham	Councillor Tom Bruce	Southville Primary School - Following amalgamation of Infant/Junior schools, reconfiguration of reception area to	£ 56,000.00	Allocate Scheme 421
21	Chiswick and Isleworth and Brentford	Councillor Tom Bruce	Lionel and Strand on the Green – part of the Capital school expansion programme	£ 30,831.00	Allocate Scheme 314
22	Heston and Cranford	Councillor Tom Bruce	Springwell Infant School - . recently the Secretary of State has confirmed the amalgamation of the Infant and Junior	£ 83,000.00	Allocate Scheme 421
23	Heston and Cranford	Councillor Tom Bruce	Gresham Road (Oaklands) - part of the Capital school expansion programme	£ 264,842.00	Allocate Scheme 421 and 453

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24	Heston and Cranford	Councillor Tom Bruce	Wellington School - part of the Capital school expansion programme	£ 100,365.00	Allocate Scheme 481
25	Central Hounslow	Councillor Tom Bruce	Hounslow Heath Junior - repairing the damage to the tarmac playground surface due to deterioration, tree root damage. The School has expanded but this work is not funded by the capital expansion programme	£ 48,000.00	Allocate Scheme 453
26	Central Hounslow	Councillor Tom Bruce	Beavers 4FE - part of the Capital school expansion programme	£ 323,230.00	Allocate Scheme 466
27	Isleworth and Brentford	Councillor Tom Bruce	Worple Primary School – renovation of outdoor play and creation of safe space for early years including and security measures installing automated gates	£ 74,000.00	Allocate Scheme 421 and 453
28	Isleworth and Brentford	Councillor Tom Bruce	Smallberry Green Primary School – renovation including complete reflooring and remodelling of space	£ 65,000.00	Allocate Scheme 453
29	Isleworth and Brentford	Councillor Tom Bruce	Woodbridge Park Education Service- Equipment needed for expanded premises	£ 120,000.00	Allocate Scheme 453
30	Isleworth and Brentford	Councillor Tom Bruce	Woodbridge Park Education Service- Provision for Continued Access to Education (CATE)	£ 134,037.00	Allocate Scheme 314
Total for Education				£ 1,322,539.00	

Environmental Health (Vicky Wallas)

31	Isleworth and Brentford	Councillor Dunne	Environmental Improvements to Mogden area	£ 47,327.00	Reallocate from Scheme 381
32	Isleworth and Brentford	Councillor Dunne	Gulley cleaning	£ 28,124.00	Reallocate from Scheme 381
33	Isleworth and Brentford	Councillor Dunne	Jerome monitoring	£ 7,600.15	Reallocate from Scheme 381 £5,180 and £2,420.15
34	Isleworth and Brentford	Councillor Dunne	Out of ours monitoring	£ 19,369.00	Reallocate from Scheme 381
Total for Environmental Health				£ 102,420.15	

Housing (Andrew Smith)

35	Isleworth and Brentford	Councillor Chatt	Redevelopment of Sparrow Farm Community Centre, Central Parade Feltham	£ 1,509,050.00	Allocate £1,017,350 from Scheme 466 Allocate £491,700 from Scheme 352
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36	Isleworth and Brentford	Councillor Steve Curran	Acton Mews, Brentford	£2,014,845	Allocate £1,279,846 from Scheme 314 Allocate £734,999 from Scheme 483
Total for Housing				£ 3,523,895.00	

Health (David Cox)					
37	Isleworth and Brentford	Councillor Atterton	Capital funded refurbishment and/or expansion to Feltham Centre for Health	£ 125,000.00	Allocate £91,859 from Scheme 314 Allocate £13,710 from Scheme 478 Allocate £19,431 from Scheme 489
38	Isleworth and Brentford	Councillor Atterton	Capital funded refurbishment and/or expansion to Thornbury Road Centre for Health	£ 127,704.00	Allocate £60,237 from Scheme 439 Allocate £17,608 from Scheme 440 Allocate £32,359 from Scheme 461 Allocate £17,500 from Scheme 352
39	Hounslow Central	Councillor Atterton	Capital funded refurbishment and/or expansion to Heart of Hounslow Centre for Health	£ 100,000.00	Allocate £100,000 from Scheme 421
40	Chiswick	Councillor Atterton	Capital funded refurbishment and/or expansion to Chiswick Health Centre	£ 88,433.00	Allocate £88,433 from Scheme 453
41	Isleworth and Brentford	Councillor Atterton	Capital funded refurbishment and/or expansion to Brentford Health Centre	£ 100,000.00	Allocate £100,000 from Scheme 352
42	Heston and Cranford	Councillor Atterton	Capital funded refurbishment and/or expansion to Heston Health Centre	£ 39,147.00	Allocate £39,147 from Scheme 422
Total for Health				£ 580,284.00	

Total amount of S106 proposed	£ 6,227,050.20
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