

Hounslow Planning Obligations (S106) Annual Report 2017/2018

Headline figures for 2017/2018 financial year as set out in the tables below include:

- **35** legal agreements were signed during 2017/18
- **£2,640,158** in S106 payments were received
- **£11,134,343** in S106 funds were spent

Table 1: Financial Contributions secured through legal agreements in 2017/2018

Type of Contribution	Value £
Affordable Housing	£ 16,636,414.00
Construction / Employment Training	£ 1,363,569.25
Highways/ Traffic and Parking / Travel Plan	£ 113,631.36
Carbon Offset	£ 241,378.00
Public Transport	£ 70,000.00
Environmental Improvements	£ 40,000.00
Total Value	£ 18,464,992.61

Table 2: Financial Contributions received through s106 legal agreements 2017/2018

Type of Contribution	Value £
Affordable Housing	£ 464,846.00
Air Quality	£ 132,978.00
Amenity Space	£ 3,184.00
Community Facilities	£ 13,372.00
Open Space and parks	£ 163,962.00
Green Travel	£ 3,311.00
Education	£ 941,330.00
Public Realm/ Traffic and Parking/Highways	£ 596,365.00
Employment	£ 110,000.00
Construction Training	£ 119,454.00
Health	£ 91,356.00
Total Value	£ 2,640,158.00

Table 3: *Benefits delivered by category through s106 agreements based on spend in 2017/2018*

Type of Contribution	Value £
Affordable Housing	£ 2,357,444.04
Amenity Space / Community Facilities	£ 58,546.36
Arts Programs	£ 40,000.00
Construction Training	£ 38,423.45
Education	£ 2,425,040.61
Employment Training / Job Brokerage	£ 198,035.75
Environmental Health	£ 16,002.19
Environmental Improvements	£ 476,911.80
Greenbelt works / Landscaping/ Open Space and Parks	£ 466,969.47
Highways/Public Realm/Traffic and Parking	£ 450,251.56
Play Space / Sports Facilities	£ 105,578.00
Public Transport	£ 4,501,140.33
Total	£ 11,134,343.56

Commentary:

In the financial year 2017/18, the Council secured over £18.4 million where the top three categories in terms of the size of contributions agreed were Affordable Housing, Construction/Employment Training and Carbon offset;

Total financial contributions received in this financial year through S106 monies amounted to over £2.6 million;

Benefits delivered through s106 contributions based on spend in 2017/18 was over £11 million.