



Hounslow Community Infrastructure Levy (CIL) Annual Report [2017/2018 CIL Year 3]

This report has been drafted in accordance with Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

(a) Total Receipts in the reported year	£ 3,847,417.73
(b) Total CIL Expenditure in the reported year	£0
(c) Summary of CIL expenditure on Council prioritised infrastructure	
(c)(i) The items of infrastructure to which CIL has been applied	n/a
(c)(ii) The amount of CIL expenditure on each item	n/a
(c)(iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure that borrow money was used to provide	n/a
(c)(iv) The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£192,370.89 which is 5% of CIL receipts
(c)(v) The amount of CIL passed to any person for that person to apply to funding the provision, improvement, replacement, operation or maintenance of infrastructure	n/a
(d) CIL neighbourhood/local proportion	
(d)(i) Total amount of the neighbourhood proportion of CIL receipts in the reported year,	a) Chiswick Area: £70,912.50 b) Central Hounslow Area: £373,479.66 c) Bedfont, Feltham and Hanworth (West Area): £18,761.68 d) Isleworth and Brentford: £18,901.81 e) Heston and Cranford: £95,057.01
(d) (ii) The items to which neighbourhood CIL funding has been applied and the amount of expenditure on each item.	£0
(e) CIL receipts retained for expenditure in future years	
(e)(i) Total amount of CIL receipts for the reported year retained at the end of the reported year excluding the neighbourhood proportion	£3,270,305.07
(e)(ii) Total amount of CIL receipts from previous years retained at the end of the reported year excluding the neighbourhood proportion	£1,692,948.63

(e)(iii) Total amount of neighbourhood proportion CIL receipts for the reported year retained at the end of the reported year	£577,112.66
(e)(iv) Total amount of neighbourhood proportion CIL receipts from previous years retained at the end of the reported year	£310,338.61

Commentary:

n/a – not applicable

The Council consulted on the expenditure of CIL monies collected in both the 2015/16 year (CIL Year 1) and the 2016/17 year (CIL Year 2) between 3rd July and 15th September 2017. Internal and external infrastructure providers were invited to bid for unallocated strategic CIL monies and the local community, businesses and ward members were invited to nominate projects in their area for local CIL monies. Allocations were approved in April 2018 and spent accordingly thereafter. These allocations will be reported in the 2018/19 CIL report.

For more information on CIL, please click [here](#)