

TU Facility Time 1 April 2017 – 31 March 2018

Table 1

Relevant Union Officials

	Central function	Education function
Number of employees who were relevant union officials during the relevant period	21	13
Full-time equivalent employee number	19.6	7.65

Table 2

Percentage of time spent on facility time

		Number of employees	
		Central function	Education function
Percentage of time	0%	13	8
	1-50%	8	3
	21-99%	0	0
	100%	0	1

Table 3

Percentage of pay bill spent on facility time

	Central Function	Education Function
Total cost of facility time	£2,737	£91,158
Total pay bill	£94,582,196	£98,118,882
Percentage of total pay bill spent on facility time	0.003%	0.09%

Table 4

Paid Trade Union Activities

	Central function	Education function
Time spent on paid trade union activities as a percentage of total paid facility time hours	0%	0%