

Hounslow Planning Obligations (S106) Annual Report

2016/2017

Headline figures for 2016/2017 financial year is set out in the table below include:

- 21 legal agreements were signed during 2016-17
- £11,680,316 in S106 payments was received
- £4,165,251.60 in S106 funds was spent

Table 1: Financial Contributions secured through legal agreements in 2016/2017

Type of Contribution	Value £
Affordable Housing	£ 20,238,166.00
Construction Training / Employment Training	£ 1,157,397.50
Highways/ Traffic and Parking	£ 118,018.00
Carbon Offset	£ 100,000.00
Public Transport	£ 17,000.00
Community Facilities	£ 100,000.00
Education	£ 117,639.90
Environmental Improvements	£ 33,000.00
Total Value	£ 21,881,221.40

Table 2: Financial Contributions received through s106 legal agreements 2016/2017

Type of Contribution	Value £
Affordable Housing	£ 4,604,516.00
Amenity Space/Environmental Improvements	£ 131,840.00
Community Facilities	£ 100,000.00
Open Space and parks	£ 125,940.00
Public Transport	£ 4,418,162.00
Education	£ 999,707.00
Environmental Health	£ 1,380.00
Public Realm/ Traffic and Parking/Highways	£ 198,770.00
Employment	£ 384,801.00
Construction Training/ Apprentices	£ 226,839.00
Health	£ 415,576.00
Monitoring Fee	£ 1,235.00
Various	£ 71,550.00
Total Value	£11,680,316.00

Table 3: Sets out the Benefits delivered by category through s106 agreements based on spend in 2016/2017

Type of Contribution	Value £
Amenity/Open Space/Sports and Play Facilities	£ 386,932.22
Greenbelt	£ 21,026.00
Transport/Car Club	£ 1,050,701.80
Education	£ 1,127,894.39
Environmental Improvements/Traffic & Parking/Public Realm	£ 891,322.08
Environmental Health/Green Travel Plan	£ 56,220.00
Health	£ 40,187.00
Employment/Job brokerage/Training initiatives	£ 245,557.24
Construction Training	£ 31,886.51
Highways	£ 297,919.36
Community Facilities	£ 15,605.00
Total	£ 4,165,251.60

Commentary:

In the financial year 2016/17 the council secured over £21.8 million where the top three categories in terms of the size of contributions agreed were Affordable Housing, Construction/Employment Training and Highways/Traffic and Parking;

Total financial contributions received in this financial year through S106 monies amounted to around £11.7 million;

Benefits delivered through s106 contributions based on spend in 2016/17 was just over £4 million.