



Hounslow Community Infrastructure Levy (CIL) Annual Report [2016/2017 CIL Year 2]

This report has been drafted in accordance with Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

(a) Total Receipts in the reported year	£ 1,312,746.57
(b) Total CIL Expenditure in the reported year	£0
(c) Summary of CIL expenditure on Council prioritised infrastructure	
(c)(i) The items of infrastructure to which CIL has been applied	n/a
(c)(ii) The amount of CIL expenditure on each item	n/a
(c)(iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure that borrow money was used to provide	n/a
(c)(iv) The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£65,637.33 which is 5% of CIL receipts
(c)(v) The amount of CIL passed to any person for that person to apply to funding the provision, improvement, replacement, operation or maintenance of infrastructure	n/a
(d) CIL neighbourhood/local proportion	
(d)(i) Total amount of the neighbourhood proportion of CIL receipts in the reported year,	a) Chiswick Area: £41,032.80 b) Central Hounslow Area: £3,564.15 c) Bedfont, Feltham and Hanworth (West Area): £2,734.50 d) Isleworth and Brentford: £145,557.75 e) Heston and Cranford: £4,023
(d) (ii) The items to which neighbourhood CIL funding has been applied and the amount of expenditure on each item.	£0
(e) CIL receipts retained for expenditure in future years	
(e)(i) Total amount of CIL receipts for the reported year retained at the end of the reported year excluding the neighbourhood proportion	£1,050,197.33
(e)(ii) Total amount of CIL receipts from previous years retained at the end of the reported year excluding the neighbourhood proportion	£642,751.30

(e)(iii) Total amount of neighbourhood proportion CIL receipts for the reported year retained at the end of the reported year	£196,911.91
(e)(iv) Total amount of neighbourhood proportion CIL receipts from previous years retained at the end of the reported year	£113,426.70

Commentary:

n/a – not applicable

A spending mechanism for CIL monies was developed in May 2017, therefore expenditure of CIL monies collected in both the 2015/16 year (CIL Year 1) and the 2016/17 year (CIL Year 2) were brought forward for allocation and expenditure in the 2017/18 (CIL Year 3).

For more information on CIL, please click [here](#)